

**KOTA MADIUN**  
**RINGKASAN PENJABARAN PERUBAHAN APBD YANG DIKLASIFIKASI**  
**MENURUT KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN**  
**OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2023**

| Kode              | Uraian  | Jumlah (Rp)            |                        | Bertambah/(Berkurang) |            |
|-------------------|---|------------------------|------------------------|-----------------------|------------|
|                   |   | Sebelum Perubahan      | Setelah Perubahan      | (Rp)                  | %          |
| <b>4</b>          | <b>PENDAPATAN DAERAH</b>                                    |                        |                        |                       |            |
| <b>4.1</b>        | <b>PENDAPATAN ASLI DAERAH (PAD)</b>                         | <b>255.138.115.765</b> | <b>261.815.342.908</b> | <b>6.677.227.143</b>  | <b>3 %</b> |
| 4.1.01            | Pajak Daerah  | 92.000.000.000         | 104.240.450.000        | 12.240.450.000        | 13 %       |
| 4.1.01.06         | Pajak Hotel   | 6.000.000.000          | 6.950.000.000          | 950.000.000           | 16 %       |
| 4.1.01.06.01      | Pajak Hotel   | 5.727.000.000          | 6.600.000.000          | 873.000.000           | 15 %       |
| 4.1.01.06.01.0001 | Pajak Hotel   | 5.727.000.000          | 6.600.000.000          | 873.000.000           | 15 %       |
| 4.1.01.06.07      | Pajak Rumah Penginapan dan Sejenisnya                       | 50.000.000             | 60.000.000             | 10.000.000            | 20 %       |
| 4.1.01.06.07.0001 | Pajak Rumah Penginapan dan Sejenisnya                       | 50.000.000             | 60.000.000             | 10.000.000            | 20 %       |
| 4.1.01.06.08      | Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh) | 223.000.000            | 290.000.000            | 67.000.000            | 30 %       |
| 4.1.01.06.08.0001 | Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh) | 223.000.000            | 290.000.000            | 67.000.000            | 30 %       |
| 4.1.01.07         | Pajak Restoran  | 15.000.000.000         | 20.230.000.000         | 5.230.000.000         | 35 %       |
| 4.1.01.07.01      | Pajak Restoran dan Sejenisnya                               | 14.355.000.000         | 18.500.000.000         | 4.145.000.000         | 29 %       |
| 4.1.01.07.01.0001 | Pajak Restoran dan Sejenisnya                               | 14.355.000.000         | 18.500.000.000         | 4.145.000.000         | 29 %       |
| 4.1.01.07.07      | Pajak Jasa Boga/Katering dan Sejenisnya                     | 645.000.000            | 1.730.000.000          | 1.085.000.000         | 168 %      |
| 4.1.01.07.07.0001 | Pajak Jasa Boga/Katering dan Sejenisnya                     | 645.000.000            | 1.730.000.000          | 1.085.000.000         | 168 %      |
| 4.1.01.08         | Pajak Hiburan   | 1.100.000.000          | 1.612.500.000          | 512.500.000           | 47 %       |
| 4.1.01.08.01      | Pajak Tontonan Film   | 716.291.610            | 850.000.000            | 133.708.390           | 19 %       |
| 4.1.01.08.01.0001 | Pajak Tontonan Film   | 716.291.610            | 850.000.000            | 133.708.390           | 19 %       |
| 4.1.01.08.02      | Pajak Pagelaran Kesenian/Musik/Tari/ Busana                 | 600.000                | 162.000.000            | 161.400.000           | 26.900 %   |
| 4.1.01.08.02.0001 | Pajak Pagelaran Kesenian/Musik/Tari/ Busana                 | 600.000                | 162.000.000            | 161.400.000           | 26.900 %   |
| 4.1.01.08.04      | Pajak Pameran   | 10.500.000             | 10.500.000             | 0                     | 0 %        |
| 4.1.01.08.04.0001 | Pajak Pameran   | 10.500.000             | 10.500.000             | 0                     | 0 %        |
| 4.1.01.08.05      | Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya         | 125.000.000            | 200.000.000            | 75.000.000            | 60 %       |
| 4.1.01.08.05.0001 | Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya         | 125.000.000            | 200.000.000            | 75.000.000            | 60 %       |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 4.1.01.08.08      | Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan                | 150.000.000       | 310.000.000       | 160.000.000           | 107 % |
| 4.1.01.08.08.0001 | Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan                | 150.000.000       | 310.000.000       | 160.000.000           | 107 % |
| 4.1.01.08.09      | Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center) | 35.000.000        | 60.000.000        | 25.000.000            | 71 %  |
| 4.1.01.08.09.0001 | Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center) | 35.000.000        | 60.000.000        | 25.000.000            | 71 %  |
| 4.1.01.08.10      | Pajak Pertandingan Olahraga   | 62.608.390        | 20.000.000        | (42.608.390)          | 68 %  |
| 4.1.01.08.10.0001 | Pajak Pertandingan Olahraga   | 62.608.390        | 20.000.000        | (42.608.390)          | 68 %  |
| 4.1.01.09         | Pajak Reklame   | 1.770.000.000     | 2.000.000.000     | 230.000.000           | 13 %  |
| 4.1.01.09.01      | Pajak Reklame Papan/Billboard/Videotron/ Megatron                               | 1.750.000.000     | 1.980.000.000     | 230.000.000           | 13 %  |
| 4.1.01.09.01.0001 | Pajak Reklame Papan/Billboard/Videotron/ Megatron                               | 1.750.000.000     | 1.980.000.000     | 230.000.000           | 13 %  |
| 4.1.01.09.05      | Pajak Reklame Berjalan  | 20.000.000        | 20.000.000        | 0                     | 0 %   |
| 4.1.01.09.05.0001 | Pajak Reklame Berjalan  | 20.000.000        | 20.000.000        | 0                     | 0 %   |
| 4.1.01.10         | Pajak Penerangan Jalan  | 20.125.000.000    | 21.528.250.000    | 1.403.250.000         | 7 %   |
| 4.1.01.10.01      | Pajak Penerangan Jalan Dihasilkan Sendiri                                       | 125.000.000       | 117.000.000       | (8.000.000)           | 6 %   |
| 4.1.01.10.01.0001 | Pajak Penerangan Jalan Dihasilkan Sendiri                                       | 125.000.000       | 117.000.000       | (8.000.000)           | 6 %   |
| 4.1.01.10.02      | Pajak Penerangan Jalan Sumber Lain  | 20.000.000.000    | 21.411.250.000    | 1.411.250.000         | 7 %   |
| 4.1.01.10.02.0001 | Pajak Penerangan Jalan Sumber Lain  | 20.000.000.000    | 21.411.250.000    | 1.411.250.000         | 7 %   |
| 4.1.01.11         | Pajak Parkir  | 1.200.000.000     | 1.530.000.000     | 330.000.000           | 28 %  |
| 4.1.01.11.01      | Pajak Parkir  | 1.200.000.000     | 1.530.000.000     | 330.000.000           | 28 %  |
| 4.1.01.11.01.0001 | Pajak Parkir  | 1.200.000.000     | 1.530.000.000     | 330.000.000           | 28 %  |
| 4.1.01.12         | Pajak Air Tanah   | 280.000.000       | 270.000.000       | (10.000.000)          | 4 %   |
| 4.1.01.12.01      | Pajak Air Tanah   | 280.000.000       | 270.000.000       | (10.000.000)          | 4 %   |
| 4.1.01.12.01.0001 | Pajak Air Tanah   | 280.000.000       | 270.000.000       | (10.000.000)          | 4 %   |
| 4.1.01.15         | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBBP2)                         | 22.745.000.000    | 23.944.700.000    | 1.199.700.000         | 5 %   |
| 4.1.01.15.01      | PBBP2   | 22.745.000.000    | 23.944.700.000    | 1.199.700.000         | 5 %   |
| 4.1.01.15.01.0001 | PBBP2   | 22.745.000.000    | 23.944.700.000    | 1.199.700.000         | 5 %   |
| 4.1.01.16         | Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)                               | 23.780.000.000    | 26.175.000.000    | 2.395.000.000         | 10 %  |
| 4.1.01.16.01      | BPHTB-Pemindahan Hak  | 23.258.321.100    | 25.355.000.000    | 2.096.678.900         | 9 %   |
| 4.1.01.16.01.0001 | BPHTB-Pemindahan Hak  | 23.258.321.100    | 25.355.000.000    | 2.096.678.900         | 9 %   |
| 4.1.01.16.02      | BPHTB-Pemberian Hak Baru  | 521.678.900       | 820.000.000       | 298.321.100           | 57 %  |
| 4.1.01.16.02.0001 | BPHTB-Pemberian Hak Baru  | 521.678.900       | 820.000.000       | 298.321.100           | 57 %  |
| 4.1.02            | Retribusi Daerah  | 18.411.856.225    | 18.446.515.665    | 34.659.440            | 0 %   |
| 4.1.02.01         | Retribusi Jasa Umum   | 4.147.580.000     | 3.684.675.940     | (462.904.060)         | 11 %  |

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|-------------------|---|-------------------|-------------------|-----------------------|------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %    |
| 4.1.02.01.02      | Retribusi Pelayanan Persampahan/ Kebersihan   | 155.000.000       | 155.000.000       | 0                     | 0 %  |
| 4.1.02.01.02.0001 | Retribusi Pelayanan Persampahan/ Kebersihan   | 155.000.000       | 155.000.000       | 0                     | 0 %  |
| 4.1.02.01.04      | Retribusi Pelayanan Parkir di Tepi Jalan Umum   | 3.361.500.000     | 2.898.595.940     | (462.904.060)         | 14 % |
| 4.1.02.01.04.0001 | Retribusi Penyediaan Pelayanan Parkir di Tepi Jalan Umum                                      | 3.361.500.000     | 2.898.595.940     | (462.904.060)         | 14 % |
| 4.1.02.01.06      | Retribusi Pengujian Kendaraan Bermotor  | 410.020.000       | 410.020.000       | 0                     | 0 %  |
| 4.1.02.01.06.0001 | Retribusi Pengujian Kendaraan Bermotor  | 410.020.000       | 410.020.000       | 0                     | 0 %  |
| 4.1.02.01.11      | Retribusi Pelayanan Tera/Tera Ulang   | 61.060.000        | 61.060.000        | 0                     | 0 %  |
| 4.1.02.01.11.0001 | Retribusi Pelayanan Pengujian Alat-Alat Ukur, Takar, Timbang, dan Perlengkapannya             | 61.060.000        | 61.060.000        | 0                     | 0 %  |
| 4.1.02.01.13      | Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi                                   | 160.000.000       | 160.000.000       | 0                     | 0 %  |
| 4.1.02.01.13.0001 | Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi                                   | 160.000.000       | 160.000.000       | 0                     | 0 %  |
| 4.1.02.02         | Retribusi Jasa Usaha  | 13.512.776.225    | 14.010.759.725    | 497.983.500           | 4 %  |
| 4.1.02.02.01      | Retribusi Pemakaian Kekayaan Daerah   | 7.575.321.925     | 7.420.305.425     | (155.016.500)         | 2 %  |
| 4.1.02.02.01.0001 | Retribusi Penyewaan Tanah dan Bangunan  | 5.706.754.925     | 4.798.238.425     | (908.516.500)         | 16 % |
| 4.1.02.02.01.0002 | Retribusi Penyewaan Tanah   | 1.395.000.000     | 2.110.000.000     | 715.000.000           | 51 % |
| 4.1.02.02.01.0003 | Retribusi Penyewaan Bangunan  | 468.567.000       | 507.067.000       | 38.500.000            | 8 %  |
| 4.1.02.02.01.0007 | Retribusi Pemakaian Alat  | 5.000.000         | 5.000.000         | 0                     | 0 %  |
| 4.1.02.02.02      | Retribusi Pasar Grosir dan/atau Pertokoan   | 4.322.924.300     | 4.970.924.300     | 648.000.000           | 15 % |
| 4.1.02.02.02.0002 | Retribusi Penyediaan Fasilitas Pasar/Pertokoan yang Dikontrakkan                              | 4.322.924.300     | 4.970.924.300     | 648.000.000           | 15 % |
| 4.1.02.02.05      | Retribusi Tempat Khusus Parkir  | 627.120.000       | 627.120.000       | 0                     | 0 %  |
| 4.1.02.02.05.0001 | Retribusi Pelayanan Tempat Khusus Parkir  | 627.120.000       | 627.120.000       | 0                     | 0 %  |
| 4.1.02.02.07      | Retribusi Rumah Potong Hewan  | 32.410.000        | 32.410.000        | 0                     | 0 %  |
| 4.1.02.02.07.0001 | Retribusi Pelayanan Rumah Potong Hewan  | 32.410.000        | 32.410.000        | 0                     | 0 %  |
| 4.1.02.02.09      | Retribusi Tempat Rekreasi dan Olahraga  | 955.000.000       | 960.000.000       | 5.000.000             | 1 %  |
| 4.1.02.02.09.0001 | Retribusi Pelayanan Tempat Rekreasi dan Olahraga  | 955.000.000       | 960.000.000       | 5.000.000             | 1 %  |
| 4.1.02.03         | Retribusi Perizinan Tertentu  | 751.500.000       | 751.080.000       | (420.000)             | 0 %  |
| 4.1.02.03.01      | Retribusi Izin Mendirikan Bangunan  | 750.000.000       | 750.000.000       | 0                     | 0 %  |
| 4.1.02.03.01.0001 | Retribusi Pemberian Izin Mendirikan Bangunan  | 750.000.000       | 750.000.000       | 0                     | 0 %  |
| 4.1.02.03.03      | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum                               | 1.500.000         | 1.080.000         | (420.000)             | 28 % |
| 4.1.02.03.03.0001 | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum                               | 1.500.000         | 1.080.000         | (420.000)             | 28 % |
| 4.1.03            | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan   | 15.158.702.324    | 16.160.694.027    | 1.001.991.703         | 7 %  |
| 4.1.03.02         | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD | 15.158.702.324    | 16.160.694.027    | 1.001.991.703         | 7 %  |

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|-------------------|--|------------------------|------------------------|-----------------------|------------|
|                   |  | Sebelum Perubahan      | Setelah Perubahan      | (Rp)                  | %          |
| 4.1.03.02.01      | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan)                         | 7.479.459.784          | 7.697.384.927          | 217.925.143           | 3 %        |
| 4.1.03.02.01.0001 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan)                         | 7.479.459.784          | 7.697.384.927          | 217.925.143           | 3 %        |
| 4.1.03.02.02      | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Aneka Usaha)                              | 800.615.164            | 1.177.685.900          | 377.070.736           | 47 %       |
| 4.1.03.02.02.0001 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Aneka Usaha)                              | 800.615.164            | 1.177.685.900          | 377.070.736           | 47 %       |
| 4.1.03.02.03      | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Bidang Air Minum)                         | 6.878.627.376          | 7.285.623.200          | 406.995.824           | 6 %        |
| 4.1.03.02.03.0001 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada Perusahaan Milik Daerah/BUMD (Bidang Air Minum) | 6.878.627.376          | 7.285.623.200          | 406.995.824           | 6 %        |
| 4.1.04            | Lain-lain PAD yang Sah   | 129.567.557.216        | 122.967.683.216        | (6.599.874.000)       | 5 %        |
| 4.1.04.01         | Hasil Penjualan BMD yang Tidak Dipisahkan  | 32.000.000             | 32.000.000             | 0                     | 0 %        |
| 4.1.04.01.05      | Hasil Penjualan Aset Tetap Lainnya   | 32.000.000             | 32.000.000             | 0                     | 0 %        |
| 4.1.04.01.05.0004 | Hasil Penjualan Biota Perairan   | 32.000.000             | 32.000.000             | 0                     | 0 %        |
| 4.1.04.05         | Jasa Giro  | 80.000.000             | 1.800.000.000          | 1.720.000.000         | 2.150 %    |
| 4.1.04.05.01      | Jasa Giro pada Kas Daerah  | 80.000.000             | 1.800.000.000          | 1.720.000.000         | 2.150 %    |
| 4.1.04.05.01.0001 | Jasa Giro pada Kas Daerah  | 80.000.000             | 1.800.000.000          | 1.720.000.000         | 2.150 %    |
| 4.1.04.06         | Hasil Pengelolaan Dana Bergulir  | 128.290.316            | 128.290.316            | 0                     | 0 %        |
| 4.1.04.06.01      | Hasil Pengelolaan Dana Bergulir  | 128.290.316            | 128.290.316            | 0                     | 0 %        |
| 4.1.04.06.01.0001 | Hasil Pengelolaan Dana Bergulir  | 128.290.316            | 128.290.316            | 0                     | 0 %        |
| 4.1.04.07         | Pendapatan Bunga   | 9.099.624.000          | 7.600.000.000          | (1.499.624.000)       | 16 %       |
| 4.1.04.07.01      | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah  | 9.099.624.000          | 7.600.000.000          | (1.499.624.000)       | 16 %       |
| 4.1.04.07.01.0001 | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah  | 9.099.624.000          | 7.600.000.000          | (1.499.624.000)       | 16 %       |
| 4.1.04.13         | Pendapatan Denda Retribusi Daerah  | 28.122.900             | 28.122.900             | 0                     | 0 %        |
| 4.1.04.13.02      | Pendapatan Denda Retribusi Jasa Usaha  | 28.122.900             | 28.122.900             | 0                     | 0 %        |
| 4.1.04.13.02.0001 | Pendapatan Denda Retribusi Pemakaian Kekayaan Daerah   | 28.122.900             | 28.122.900             | 0                     | 0 %        |
| 4.1.04.16         | Pendapatan BLUD  | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)       | 6 %        |
| 4.1.04.16.01      | Pendapatan BLUD  | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)       | 6 %        |
| 4.1.04.16.01.0001 | Pendapatan BLUD  | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)       | 6 %        |
| <b>4.2</b>        | <b>PENDAPATAN TRANSFER</b>   | <b>815.874.151.410</b> | <b>827.001.766.600</b> | <b>11.127.615.190</b> | <b>1 %</b> |
| 4.2.01            | Pendapatan Transfer Pemerintah Pusat   | 730.401.876.000        | 730.719.376.000        | 317.500.000           | 0 %        |

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|-------------------|--|-------------------|-------------------|-----------------------|------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %    |
| 4.2.01.01         | Dana Perimbangan   | 667.100.985.000   | 667.418.485.000   | 317.500.000           | 0 %  |
| 4.2.01.01.01      | Dana Transfer Umum-Dana Bagi Hasil (DBH)   | 85.771.397.000    | 85.771.397.000    | 0                     | 0 %  |
| 4.2.01.01.01.0001 | DBH Pajak Bumi dan Bangunan  | 2.725.606.000     | 2.725.606.000     | 0                     | 0 %  |
| 4.2.01.01.01.0003 | DBH PPh Pasal 25 dan Pasal 29/WPOPDN   | 21.366.530.000    | 21.366.530.000    | 0                     | 0 %  |
| 4.2.01.01.01.0004 | DBH Cukai Hasil Tembakau (CHT)   | 29.607.909.000    | 29.607.909.000    | 0                     | 0 %  |
| 4.2.01.01.01.0005 | DBH Sumber Daya Alam (SDA) Minyak Bumi   | 29.896.423.000    | 29.896.423.000    | 0                     | 0 %  |
| 4.2.01.01.01.0007 | DBH Sumber Daya Alam (SDA) Pengusahaan Panas Bumi  | 9.728.000         | 9.728.000         | 0                     | 0 %  |
| 4.2.01.01.01.0008 | DBH Sumber Daya Alam (SDA) Mineral dan Batubara-Landrent   | 687.558.000       | 687.558.000       | 0                     | 0 %  |
| 4.2.01.01.01.0010 | DBH Sumber Daya Alam (SDA) Kehutanan- Provisi Sumber Daya Hutan (PSDH)                               | 244.509.000       | 244.509.000       | 0                     | 0 %  |
| 4.2.01.01.01.0013 | DBH Sumber Daya Alam (SDA) Perikanan   | 1.233.134.000     | 1.233.134.000     | 0                     | 0 %  |
| 4.2.01.01.02      | Dana Transfer Umum-Dana Alokasi Umum (DAU)   | 487.288.274.000   | 487.288.274.000   | 0                     | 0 %  |
| 4.2.01.01.02.0001 | DAU  | 459.655.490.000   | 459.655.490.000   | 0                     | 0 %  |
| 4.2.01.01.02.0002 | DAU Tambahan Dukungan Pendanaan Kelurahan  | 5.400.000.000     | 5.400.000.000     | 0                     | 0 %  |
| 4.2.01.01.02.0004 | DAU Tambahan Dukungan Pendanaan atas Kebijakan Penggajian Pegawai Pemerintah dengan Perjanjian Kerja | 22.232.784.000    | 22.232.784.000    | 0                     | 0 %  |
| 4.2.01.01.03      | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik   | 6.400.881.000     | 6.400.881.000     | 0                     | 0 %  |
| 4.2.01.01.03.0003 | DAK Fisik-Bidang Pendidikan-Reguler-SMP  | 3.437.834.000     | 3.437.834.000     | 0                     | 0 %  |
| 4.2.01.01.03.0017 | DAK Fisik-Bidang Kesehatan dan KB-Penugasan-Penguatan Intervensi Stunting                            | 1.723.545.000     | 1.723.545.000     | 0                     | 0 %  |
| 4.2.01.01.03.0025 | DAK Fisik-Bidang Kesehatan dan KB-Reguler-KB   | 1.158.982.000     | 1.158.982.000     | 0                     | 0 %  |
| 4.2.01.01.03.0060 | DAK Fisik-Bidang Kesehatan dan KB-Reguler-Penguatan Sistem Kesehatan                                 | 80.520.000        | 80.520.000        | 0                     | 0 %  |
| 4.2.01.01.04      | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik   | 87.640.433.000    | 87.957.933.000    | 317.500.000           | 0 %  |
| 4.2.01.01.04.0001 | DAK Non Fisik-BOS Reguler  | 24.405.700.000    | 24.405.700.000    | 0                     | 0 %  |
| 4.2.01.01.04.0003 | DAK Non Fisik-BOS Kinerja  | 1.010.000.000     | 1.327.500.000     | 317.500.000           | 31 % |
| 4.2.01.01.04.0004 | DAK Non Fisik-TPG PNSD   | 45.266.705.000    | 45.266.705.000    | 0                     | 0 %  |
| 4.2.01.01.04.0005 | DAK Non Fisik-Tamsil Guru PNSD   | 949.500.000       | 949.500.000       | 0                     | 0 %  |
| 4.2.01.01.04.0007 | DAK Non Fisik-BOP PAUD   | 4.422.900.000     | 4.422.900.000     | 0                     | 0 %  |
| 4.2.01.01.04.0008 | DAK Non Fisik-BOP Pendidikan Kesetaraan  | 728.430.000       | 728.430.000       | 0                     | 0 %  |
| 4.2.01.01.04.0011 | DAK Non Fisik-BOKKB-BOK  | 2.301.503.000     | 2.301.503.000     | 0                     | 0 %  |
| 4.2.01.01.04.0013 | DAK Non Fisik-BOKKB-Akreditasi Puskesmas   | 4.958.759.000     | 4.958.759.000     | 0                     | 0 %  |
| 4.2.01.01.04.0015 | DAK Non Fisik-BOKKB-BOKB   | 2.842.666.000     | 2.842.666.000     | 0                     | 0 %  |
| 4.2.01.01.04.0020 | DAK Non Fisik-Fasilitasi Penanaman Modal   | 333.900.000       | 333.900.000       | 0                     | 0 %  |
| 4.2.01.01.04.0025 | DAK Non Fisik-PK2UMK   | 420.370.000       | 420.370.000       | 0                     | 0 %  |

| Kode              | Uraian   | Jumlah (Rp)              |                          | Bertambah/(Berkurang) |            |
|-------------------|--|--------------------------|--------------------------|-----------------------|------------|
|                   |  | Sebelum Perubahan        | Setelah Perubahan        | (Rp)                  | %          |
| 4.2.01.02         | Dana Insentif Daerah (DID)                                 | 63.300.891.000           | 63.300.891.000           | 0                     | 0 %        |
| 4.2.01.02.01      | DID  | 63.300.891.000           | 63.300.891.000           | 0                     | 0 %        |
| 4.2.01.02.01.0001 | DID  | 63.300.891.000           | 63.300.891.000           | 0                     | 0 %        |
| 4.2.02            | Pendapatan Transfer Antar Daerah                           | 85.472.275.410           | 96.282.390.600           | 10.810.115.190        | 13 %       |
| 4.2.02.01         | Pendapatan Bagi Hasil                                      | 84.656.513.410           | 95.663.488.000           | 11.006.974.590        | 13 %       |
| 4.2.02.01.01      | Pendapatan Bagi Hasil Pajak                                | 84.656.513.410           | 95.663.488.000           | 11.006.974.590        | 13 %       |
| 4.2.02.01.01.0001 | Pendapatan Bagi Hasil Pajak Kendaraan Bermotor             | 27.056.037.000           | 28.601.641.000           | 1.545.604.000         | 6 %        |
| 4.2.02.01.01.0002 | Pendapatan Bagi Hasil Bea Balik Nama Kendaraan Bermotor    | 9.392.496.000            | 12.062.084.000           | 2.669.588.000         | 28 %       |
| 4.2.02.01.01.0003 | Pendapatan Bagi Hasil Pajak Bahan Bakar Kendaraan Bermotor | 16.642.551.000           | 17.363.013.000           | 720.462.000           | 4 %        |
| 4.2.02.01.01.0004 | Pendapatan Bagi Hasil Pajak Air Permukaan                  | 197.368.000              | 231.250.000              | 33.882.000            | 17 %       |
| 4.2.02.01.01.0005 | Pendapatan Bagi Hasil Pajak Rokok                          | 31.368.061.410           | 37.405.500.000           | 6.037.438.590         | 19 %       |
| 4.2.02.02         | Bantuan Keuangan   | 815.762.000              | 618.902.600              | (196.859.400)         | 24 %       |
| 4.2.02.02.02      | Bantuan Keuangan Khusus dari Pemerintah Provinsi           | 815.762.000              | 618.902.600              | (196.859.400)         | 24 %       |
| 4.2.02.02.02.0001 | Bantuan Keuangan Khusus dari Pemerintah Daerah Provinsi    | 815.762.000              | 618.902.600              | (196.859.400)         | 24 %       |
|                   | <b>Jumlah Pendapatan</b>                                   | <b>1.071.012.267.175</b> | <b>1.088.817.109.508</b> | <b>17.804.842.333</b> | <b>2 %</b> |
| <b>5</b>          | <b>BELANJA</b>   |                          |                          |                       |            |
| <b>5.1</b>        | <b>BELANJA OPERASI</b>                                     | <b>996.658.345.460</b>   | <b>1.053.170.646.108</b> | <b>56.512.300.648</b> | <b>6 %</b> |
| 5.1.01            | Belanja Pegawai  | 490.371.338.423          | 468.936.215.253          | (21.435.123.170)      | 4 %        |
| 5.1.01.01         | Belanja Gaji dan Tunjangan ASN                             | 263.108.645.575          | 235.945.666.095          | (27.162.979.480)      | 10 %       |
| 5.1.01.01.01      | Belanja Gaji Pokok ASN                                     | 198.325.220.698          | 173.244.699.301          | (25.080.521.397)      | 13 %       |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS                                     | 176.680.406.058          | 157.262.644.701          | (19.417.761.357)      | 11 %       |
| 5.1.01.01.01.0002 | Belanja Gaji Pokok PPPK                                    | 21.644.814.640           | 15.982.054.600           | (5.662.760.040)       | 26 %       |
| 5.1.01.01.02      | Belanja Tunjangan Keluarga ASN                             | 17.616.037.204           | 15.587.074.926           | (2.028.962.278)       | 12 %       |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS                             | 14.376.182.936           | 13.724.686.428           | (651.496.508)         | 5 %        |
| 5.1.01.01.02.0002 | Belanja Tunjangan Keluarga PPPK                            | 3.239.854.268            | 1.862.388.498            | (1.377.465.770)       | 43 %       |
| 5.1.01.01.03      | Belanja Tunjangan Jabatan ASN                              | 4.207.740.000            | 4.137.850.000            | (69.890.000)          | 2 %        |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS                              | 4.200.240.000            | 4.137.850.000            | (62.390.000)          | 1 %        |
| 5.1.01.01.03.0002 | Belanja Tunjangan Jabatan PPPK                             | 7.500.000                | 0                        | (7.500.000)           | 100 %      |
| 5.1.01.01.04      | Belanja Tunjangan Fungsional ASN                           | 10.953.648.400           | 11.032.159.030           | 78.510.630            | 1 %        |
| 5.1.01.01.04.0001 | Belanja Tunjangan Fungsional PNS                           | 10.686.948.400           | 10.806.619.030           | 119.670.630           | 1 %        |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |         |
|-------------------|--|-------------------|-------------------|-----------------------|---------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %       |
| 5.1.01.01.04.0002 | Belanja Tunjangan Fungsional PPPK                            | 266.700.000       | 225.540.000       | (41.160.000)          | 15 %    |
| 5.1.01.01.05      | Belanja Tunjangan Fungsional Umum ASN                        | 3.966.182.000     | 3.299.315.000     | (666.867.000)         | 17 %    |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS                        | 2.330.422.000     | 2.282.705.000     | (47.717.000)          | 2 %     |
| 5.1.01.01.05.0002 | Belanja Tunjangan Fungsional Umum PPPK                       | 1.635.760.000     | 1.016.610.000     | (619.150.000)         | 38 %    |
| 5.1.01.01.06      | Belanja Tunjangan Beras ASN                                  | 10.770.759.392    | 9.478.810.510     | (1.291.948.882)       | 12 %    |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS                                  | 8.787.610.112     | 8.281.273.390     | (506.336.722)         | 6 %     |
| 5.1.01.01.06.0002 | Belanja Tunjangan Beras PPPK                                 | 1.983.149.280     | 1.197.537.120     | (785.612.160)         | 40 %    |
| 5.1.01.01.07      | Belanja Tunjangan PPh/Tunjangan Khusus ASN                   | 368.629.268       | 355.619.880       | (13.009.388)          | 4 %     |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS                   | 368.629.268       | 355.619.880       | (13.009.388)          | 4 %     |
| 5.1.01.01.08      | Belanja Pembulatan Gaji ASN                                  | 271.127.902       | 248.836.737       | (22.291.165)          | 8 %     |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS                                  | 270.635.676       | 248.214.398       | (22.421.278)          | 8 %     |
| 5.1.01.01.08.0002 | Belanja Pembulatan Gaji PPPK                                 | 492.226           | 622.339           | 130.113               | 26 %    |
| 5.1.01.01.09      | Belanja Iuran Jaminan Kesehatan ASN                          | 13.816.000.000    | 14.896.000.000    | 1.080.000.000         | 8 %     |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS                          | 13.156.000.000    | 13.756.000.000    | 600.000.000           | 5 %     |
| 5.1.01.01.09.0002 | Belanja Iuran Jaminan Kesehatan PPPK                         | 660.000.000       | 1.140.000.000     | 480.000.000           | 73 %    |
| 5.1.01.01.10      | Belanja Iuran Jaminan Kecelakaan Kerja ASN                   | 420.000.000       | 616.000.000       | 196.000.000           | 47 %    |
| 5.1.01.01.10.0001 | Belanja Iuran Jaminan Kecelakaan Kerja PNS                   | 360.000.000       | 480.000.000       | 120.000.000           | 33 %    |
| 5.1.01.01.10.0002 | Belanja Iuran Jaminan Kecelakaan Kerja PPPK                  | 60.000.000        | 136.000.000       | 76.000.000            | 127 %   |
| 5.1.01.01.11      | Belanja Iuran Jaminan Kematian ASN                           | 1.344.000.000     | 2.000.000.000     | 656.000.000           | 49 %    |
| 5.1.01.01.11.0001 | Belanja Iuran Jaminan Kematian PNS                           | 1.200.000.000     | 1.680.000.000     | 480.000.000           | 40 %    |
| 5.1.01.01.11.0002 | Belanja Iuran Jaminan Kematian PPPK                          | 144.000.000       | 320.000.000       | 176.000.000           | 122 %   |
| 5.1.01.01.12      | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN | 1.049.300.711     | 1.049.300.711     | 0                     | 0 %     |
| 5.1.01.01.12.0001 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | 1.049.300.711     | 1.049.300.711     | 0                     | 0 %     |
| 5.1.01.02         | Belanja Tambahan Penghasilan ASN                             | 148.053.276.935   | 147.060.181.873   | (993.095.062)         | 1 %     |
| 5.1.01.02.01      | Tambahan Penghasilan berdasarkan Beban Kerja ASN             | 61.025.596.766    | 60.789.046.536    | (236.550.230)         | 0 %     |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS             | 60.971.409.806    | 59.982.744.456    | (988.665.350)         | 2 %     |
| 5.1.01.02.01.0002 | Tambahan Penghasilan berdasarkan Beban Kerja PPPK            | 54.186.960        | 806.302.080       | 752.115.120           | 1.388 % |
| 5.1.01.02.04      | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN      | 300.000.000       | 300.000.000       | 0                     | 0 %     |
| 5.1.01.02.04.0001 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi PNS      | 300.000.000       | 300.000.000       | 0                     | 0 %     |
| 5.1.01.02.05      | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN          | 86.727.680.169    | 85.971.135.337    | (756.544.832)         | 1 %     |
| 5.1.01.02.05.0001 | Tambahan Penghasilan berdasarkan Prestasi Kerja PNS          | 86.605.347.609    | 85.861.113.817    | (744.233.792)         | 1 %     |
| 5.1.01.02.05.0002 | Tambahan Penghasilan berdasarkan Prestasi Kerja PPPK         | 122.332.560       | 110.021.520       | (12.311.040)          | 10 %    |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.01.03         | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                       | 58.873.079.885    | 66.868.963.435    | 7.995.883.550         | 14 %  |
| 5.1.01.03.01      | Belanja Insentif bagi ASN atas Pemungutan Pajak Daerah                                   | 3.910.000.000     | 4.273.858.450     | 363.858.450           | 9 %   |
| 5.1.01.03.01.0006 | Belanja Insentif bagi ASN atas Pemungutan Pajak Hotel                                    | 255.000.000       | 284.950.000       | 29.950.000            | 12 %  |
| 5.1.01.03.01.0007 | Belanja Insentif bagi ASN atas Pemungutan Pajak Restoran                                 | 637.500.000       | 829.430.000       | 191.930.000           | 30 %  |
| 5.1.01.03.01.0008 | Belanja Insentif bagi ASN atas Pemungutan Pajak Hiburan                                  | 46.750.000        | 66.112.500        | 19.362.500            | 41 %  |
| 5.1.01.03.01.0009 | Belanja Insentif bagi ASN atas Pemungutan Pajak Reklame                                  | 75.225.000        | 82.000.000        | 6.775.000             | 9 %   |
| 5.1.01.03.01.0010 | Belanja Insentif bagi ASN atas Pemungutan Pajak Penerangan Jalan                         | 855.312.500       | 882.658.250       | 27.345.750            | 3 %   |
| 5.1.01.03.01.0011 | Belanja Insentif bagi ASN atas Pemungutan Pajak Parkir                                   | 51.000.000        | 62.730.000        | 11.730.000            | 23 %  |
| 5.1.01.03.01.0012 | Belanja Insentif bagi ASN atas Pemungutan Pajak Air Tanah                                | 11.900.000        | 11.070.000        | (830.000)             | 7 %   |
| 5.1.01.03.01.0015 | Belanja Insentif bagi ASN atas Pemungutan Pajak Bumi Dan Bangunan Pedesaan Dan Perkotaan | 966.662.500       | 981.732.700       | 15.070.200            | 2 %   |
| 5.1.01.03.01.0016 | Belanja Insentif bagi ASN atas Pemungutan Bea Perolehan Hak atas Tanah dan Bangunan      | 1.010.650.000     | 1.073.175.000     | 62.525.000            | 6 %   |
| 5.1.01.03.03      | Belanja Tunjangan Profesi Guru (TPG) PNSD  | 45.266.705.000    | 51.124.019.100    | 5.857.314.100         | 13 %  |
| 5.1.01.03.03.0001 | Belanja TPG PNSD   | 45.266.705.000    | 51.124.019.100    | 5.857.314.100         | 13 %  |
| 5.1.01.03.05      | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD  | 949.500.000       | 625.750.000       | (323.750.000)         | 34 %  |
| 5.1.01.03.05.0001 | Belanja Tamsil Guru PNSD   | 949.500.000       | 625.750.000       | (323.750.000)         | 34 %  |
| 5.1.01.03.07      | Belanja Honorarium   | 8.046.674.885     | 7.934.288.885     | (112.386.000)         | 1 %   |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                  | 6.989.520.000     | 6.769.916.000     | (219.604.000)         | 3 %   |
| 5.1.01.03.07.0002 | Belanja Honorarium Pengadaan Barang/Jasa   | 640.785.985       | 808.703.985       | 167.918.000           | 26 %  |
| 5.1.01.03.07.0003 | Belanja Honorarium Perangkat Unit Kerja Pengadaan Barang dan Jasa (UKPBJ)                | 416.368.900       | 355.668.900       | (60.700.000)          | 15 %  |
| 5.1.01.03.08      | Belanja Jasa Pengelolaan BMD   | 700.200.000       | 681.000.000       | (19.200.000)          | 3 %   |
| 5.1.01.03.08.0001 | Belanja Jasa Pengelolaan BMD yang Menghasilkan Pendapatan                                | 51.600.000        | 51.600.000        | 0                     | 0 %   |
| 5.1.01.03.08.0002 | Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan                          | 648.600.000       | 629.400.000       | (19.200.000)          | 3 %   |
| 5.1.01.03.09      | Belanja Tunjangan Profesi Guru (TPG) PPPK  | 0                 | 1.833.297.000     | 1.833.297.000         | 100 % |
| 5.1.01.03.09.0001 | Belanja TPG PPPK   | 0                 | 1.833.297.000     | 1.833.297.000         | 100 % |
| 5.1.01.03.11      | Belanja Tambahan Penghasilan (Tamsil) Guru PPPK  | 0                 | 396.750.000       | 396.750.000           | 100 % |
| 5.1.01.03.11.0001 | Belanja Tamsil Guru PPPK   | 0                 | 396.750.000       | 396.750.000           | 100 % |
| 5.1.01.04         | Belanja Gaji dan Tunjangan DPRD  | 15.908.403.217    | 14.980.503.217    | (927.900.000)         | 6 %   |
| 5.1.01.04.01      | Belanja Uang Representasi DPRD   | 1.055.579.347     | 1.055.579.347     | 0                     | 0 %   |
| 5.1.01.04.01.0001 | Belanja Uang Representasi DPRD   | 1.055.579.347     | 1.055.579.347     | 0                     | 0 %   |
| 5.1.01.04.02      | Belanja Tunjangan Keluarga DPRD  | 73.236.240        | 73.236.240        | 0                     | 0 %   |
| 5.1.01.04.02.0001 | Belanja Tunjangan Keluarga DPRD  | 73.236.240        | 73.236.240        | 0                     | 0 %   |
| 5.1.01.04.03      | Belanja Tunjangan Beras DPRD   | 89.222.280        | 89.222.280        | 0                     | 0 %   |



| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.01.04.03.0001 | Belanja Tunjangan Beras DPRD                                    | 89.222.280        | 89.222.280        | 0                     | 0 %   |
| 5.1.01.04.04      | Belanja Uang Paket DPRD   | 67.179.000        | 67.179.000        | 0                     | 0 %   |
| 5.1.01.04.04.0001 | Belanja Uang Paket DPRD   | 67.179.000        | 67.179.000        | 0                     | 0 %   |
| 5.1.01.04.05      | Belanja Tunjangan Jabatan DPRD                                  | 974.095.500       | 974.095.500       | 0                     | 0 %   |
| 5.1.01.04.05.0001 | Belanja Tunjangan Jabatan DPRD                                  | 974.095.500       | 974.095.500       | 0                     | 0 %   |
| 5.1.01.04.06      | Belanja Tunjangan Alat Kelengkapan DPRD                         | 119.150.850       | 119.150.850       | 0                     | 0 %   |
| 5.1.01.04.06.0001 | Belanja Tunjangan Alat Kelengkapan DPRD                         | 119.150.850       | 119.150.850       | 0                     | 0 %   |
| 5.1.01.04.08      | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 3.780.000.000     | 3.780.000.000     | 0                     | 0 %   |
| 5.1.01.04.08.0001 | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 3.780.000.000     | 3.780.000.000     | 0                     | 0 %   |
| 5.1.01.04.09      | Belanja Tunjangan Reses DPRD                                    | 945.000.000       | 945.000.000       | 0                     | 0 %   |
| 5.1.01.04.09.0001 | Belanja Tunjangan Reses DPRD                                    | 945.000.000       | 945.000.000       | 0                     | 0 %   |
| 5.1.01.04.12      | Belanja Tunjangan Kesejahteraan Pimpinan dan Anggota DPRD       | 5.753.040.000     | 4.812.540.000     | (940.500.000)         | 16 %  |
| 5.1.01.04.12.0001 | Belanja Iuran Jaminan Kesehatan bagi DPRD                       | 167.400.000       | 128.400.000       | (39.000.000)          | 23 %  |
| 5.1.01.04.12.0002 | Belanja Jaminan Kecelakaan Kerja DPRD                           | 1.440.000         | 1.440.000         | 0                     | 0 %   |
| 5.1.01.04.12.0003 | Belanja Jaminan Kematian DPRD                                   | 4.200.000         | 4.200.000         | 0                     | 0 %   |
| 5.1.01.04.12.0004 | Belanja Tunjangan Perumahan DPRD                                | 5.580.000.000     | 4.678.500.000     | (901.500.000)         | 16 %  |
| 5.1.01.04.13      | Belanja Tunjangan Transportasi DPRD                             | 3.045.600.000     | 3.045.600.000     | 0                     | 0 %   |
| 5.1.01.04.13.0001 | Belanja Tunjangan Transportasi DPRD                             | 3.045.600.000     | 3.045.600.000     | 0                     | 0 %   |
| 5.1.01.04.14      | Belanja Uang Jasa Pengabdian DPRD                               | 6.300.000         | 18.900.000        | 12.600.000            | 200 % |
| 5.1.01.04.14.0001 | Belanja Uang Jasa Pengabdian DPRD                               | 6.300.000         | 18.900.000        | 12.600.000            | 200 % |
| 5.1.01.05         | Belanja Gaji dan Tunjangan KDH/WKDH                             | 1.972.272.811     | 1.859.590.633     | (112.682.178)         | 6 %   |
| 5.1.01.05.01      | Belanja Gaji Pokok KDH/WKDH                                     | 54.600.000        | 54.600.000        | 0                     | 0 %   |
| 5.1.01.05.01.0001 | Belanja Gaji Pokok KDH/WKDH                                     | 54.600.000        | 54.600.000        | 0                     | 0 %   |
| 5.1.01.05.02      | Belanja Tunjangan Keluarga KDH/WKDH                             | 6.468.000         | 6.468.000         | 0                     | 0 %   |
| 5.1.01.05.02.0001 | Belanja Tunjangan Keluarga KDH/WKDH                             | 6.468.000         | 6.468.000         | 0                     | 0 %   |
| 5.1.01.05.03      | Belanja Tunjangan Jabatan KDH/WKDH                              | 98.280.000        | 98.280.000        | 0                     | 0 %   |
| 5.1.01.05.03.0001 | Belanja Tunjangan Jabatan KDH/WKDH                              | 98.280.000        | 98.280.000        | 0                     | 0 %   |
| 5.1.01.05.04      | Belanja Tunjangan Beras KDH/WKDH                                | 5.214.240         | 6.300.000         | 1.085.760             | 21 %  |
| 5.1.01.05.04.0001 | Belanja Tunjangan Beras KDH/WKDH                                | 5.214.240         | 6.300.000         | 1.085.760             | 21 %  |
| 5.1.01.05.05      | Belanja Tunjangan PPh/Tunjangan Khusus KDH/WKDH                 | 1.726.088         | 2.275.000         | 548.912               | 32 %  |
| 5.1.01.05.05.0001 | Belanja Tunjangan PPh/Tunjangan Khusus KDH/WKDH                 | 1.726.088         | 2.275.000         | 548.912               | 32 %  |
| 5.1.01.05.06      | Belanja Pembulatan Gaji KDH/WKDH                                | 200.711.672       | 711.672           | (200.000.000)         | 100 % |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.01.05.06.0001 | Belanja Pembulatan Gaji KDH/WKDH   | 200.711.672       | 711.672           | (200.000.000)         | 100 % |
| 5.1.01.05.07      | Belanja Iuran Jaminan Kesehatan bagi KDH/WKDH  | 40.200.000        | 40.200.000        | 0                     | 0 %   |
| 5.1.01.05.07.0001 | Belanja Iuran Jaminan Kesehatan bagi KDH/WKDH  | 40.200.000        | 40.200.000        | 0                     | 0 %   |
| 5.1.01.05.08      | Belanja Iuran Jaminan Kecelakaan Kerja KDH/WKDH  | 120.000           | 120.000           | 0                     | 0 %   |
| 5.1.01.05.08.0001 | Belanja Iuran Jaminan Kecelakaan Kerja KDH/WKDH  | 120.000           | 120.000           | 0                     | 0 %   |
| 5.1.01.05.09      | Belanja Iuran Jaminan Kematian KDH/WKDH  | 360.000           | 360.000           | 0                     | 0 %   |
| 5.1.01.05.09.0001 | Belanja Iuran Jaminan Kematian KDH/WKDH  | 360.000           | 360.000           | 0                     | 0 %   |
| 5.1.01.05.10      | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Daerah  | 644.000.000       | 729.683.150       | 85.683.150            | 13 %  |
| 5.1.01.05.10.0006 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Hotel   | 42.000.000        | 48.650.000        | 6.650.000             | 16 %  |
| 5.1.01.05.10.0007 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Restoran  | 105.000.000       | 141.610.000       | 36.610.000            | 35 %  |
| 5.1.01.05.10.0008 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Hiburan   | 7.700.000         | 11.287.500        | 3.587.500             | 47 %  |
| 5.1.01.05.10.0009 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Reklame   | 12.390.000        | 14.000.000        | 1.610.000             | 13 %  |
| 5.1.01.05.10.0010 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Penerangan Jalan  | 140.875.000       | 150.697.750       | 9.822.750             | 7 %   |
| 5.1.01.05.10.0011 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Parkir  | 8.400.000         | 10.710.000        | 2.310.000             | 28 %  |
| 5.1.01.05.10.0012 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Air Tanah   | 1.960.000         | 1.890.000         | (70.000)              | 4 %   |
| 5.1.01.05.10.0015 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Bumi dan Bangunan Perdesaan dan Perkotaan                       | 159.215.000       | 167.612.900       | 8.397.900             | 5 %   |
| 5.1.01.05.10.0016 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Bea Perolehan Hak atas Tanah dan Bangunan                             | 166.460.000       | 183.225.000       | 16.765.000            | 10 %  |
| 5.1.01.05.11      | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Daerah bagi KDH/WKDH  | 920.592.811       | 920.592.811       | 0                     | 0 %   |
| 5.1.01.05.11.0002 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Umum-Pelayanan Persampahan/Kebersihan                  | 7.750.000         | 7.750.000         | 0                     | 0 %   |
| 5.1.01.05.11.0004 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Umum-Pelayanan Parkir di Tepi Jalan Umum               | 168.075.000       | 168.075.000       | 0                     | 0 %   |
| 5.1.01.05.11.0006 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Umum-Pengujian Kendaraan Bermotor                      | 20.501.000        | 20.501.000        | 0                     | 0 %   |
| 5.1.01.05.11.0007 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Umum-Pemeriksaan Alat Pemadam Kebakaran                | 3.053.000         | 3.053.000         | 0                     | 0 %   |
| 5.1.01.05.11.0013 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Umum-Pengawasan dan Pengendalian Menara Telekomunikasi | 8.000.000         | 8.000.000         | 0                     | 0 %   |
| 5.1.01.05.11.0014 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha-Pemakaian Kekayaan Daerah                        | 378.766.096       | 378.766.096       | 0                     | 0 %   |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |      |
|-------------------|---|-------------------|-------------------|-----------------------|------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %    |
| 5.1.01.05.11.0015 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha-Pasar Grosir dan/atau Pertokoan                               | 216.146.215       | 216.146.215       | 0                     | 0 %  |
| 5.1.01.05.11.0018 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha-Tempat Khusus Parkir  | 31.356.000        | 31.356.000        | 0                     | 0 %  |
| 5.1.01.05.11.0020 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha-Rumah Potong Hewan  | 1.620.500         | 1.620.500         | 0                     | 0 %  |
| 5.1.01.05.11.0022 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Jasa Usaha-Tempat Rekreasi dan Olahraga                                  | 47.750.000        | 47.750.000        | 0                     | 0 %  |
| 5.1.01.05.11.0025 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Perizinan Tertentu-Izin Mendirikan Bangunan                              | 37.500.000        | 37.500.000        | 0                     | 0 %  |
| 5.1.01.05.11.0027 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Perizinan Tertentu-Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum | 75.000            | 75.000            | 0                     | 0 %  |
| 5.1.01.06         | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH   | 801.600.000       | 741.600.000       | (60.000.000)          | 7 %  |
| 5.1.01.06.01      | Belanja Dana Operasional Pimpinan DPRD  | 201.600.000       | 201.600.000       | 0                     | 0 %  |
| 5.1.01.06.01.0001 | Belanja Dana Operasional Pimpinan DPRD  | 201.600.000       | 201.600.000       | 0                     | 0 %  |
| 5.1.01.06.02      | Belanja Dana Operasional KDH/WKDH   | 600.000.000       | 540.000.000       | (60.000.000)          | 10 % |
| 5.1.01.06.02.0001 | Belanja Dana Operasional KDH/WKDH   | 600.000.000       | 540.000.000       | (60.000.000)          | 10 % |
| 5.1.01.88         | Belanja Pegawai BOS   | 1.552.400.000     | 1.364.400.000     | (188.000.000)         | 12 % |
| 5.1.01.88.88      | Belanja Pegawai BOS   | 1.552.400.000     | 1.364.400.000     | (188.000.000)         | 12 % |
| 5.1.01.88.88.8888 | Belanja Pegawai BOS   | 1.552.400.000     | 1.364.400.000     | (188.000.000)         | 12 % |
| 5.1.01.99         | Belanja Pegawai BLUD  | 101.660.000       | 115.310.000       | 13.650.000            | 13 % |
| 5.1.01.99.99      | Belanja Pegawai BLUD  | 101.660.000       | 115.310.000       | 13.650.000            | 13 % |
| 5.1.01.99.99.9999 | Belanja Pegawai BLUD  | 101.660.000       | 115.310.000       | 13.650.000            | 13 % |
| 5.1.02            | Belanja Barang dan Jasa   | 463.979.666.642   | 513.171.846.360   | 49.192.179.718        | 11 % |
| 5.1.02.01         | Belanja Barang  | 115.934.166.111   | 130.795.592.613   | 14.861.426.502        | 13 % |
| 5.1.02.01.01      | Belanja Barang Pakai Habis  | 115.145.895.336   | 129.792.145.529   | 14.646.250.193        | 13 % |
| 5.1.02.01.01.0001 | Belanja Bahan-Bahan Bangunan dan Konstruksi   | 2.487.609.943     | 2.766.364.291     | 278.754.348           | 11 % |
| 5.1.02.01.01.0002 | Belanja Bahan-Bahan Kimia   | 579.725.990       | 714.000.179       | 134.274.189           | 23 % |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas   | 6.894.884.760     | 6.943.506.244     | 48.621.484            | 1 %  |
| 5.1.02.01.01.0005 | Belanja Bahan-Bahan Baku  | 53.000            | 53.000            | 0                     | 0 %  |
| 5.1.02.01.01.0008 | Belanja Bahan-Bahan/Bibit Tanaman   | 1.873.317.306     | 2.190.713.723     | 317.396.417           | 17 % |
| 5.1.02.01.01.0009 | Belanja Bahan-Isi Tabung Pemadam Kebakaran  | 21.820.500        | 26.120.500        | 4.300.000             | 20 % |
| 5.1.02.01.01.0010 | Belanja Bahan-Isi Tabung Gas  | 15.581.482        | 13.940.682        | (1.640.800)           | 11 % |
| 5.1.02.01.01.0011 | Belanja Bahan-Bahan/Bibit Ternak/Bibit Ikan   | 247.289.500       | 231.410.370       | (15.879.130)          | 6 %  |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.01.01.0012 | Belanja Bahan-Bahan Lainnya   | 145.077.003       | 111.531.851       | (33.545.152)          | 23 %  |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan                                     | 1.630.398.983     | 1.624.350.699     | (6.048.284)           | 0 %   |
| 5.1.02.01.01.0014 | Belanja Suku Cadang-Suku Cadang Alat Besar  | 284.700.000       | 481.789.838       | 197.089.838           | 69 %  |
| 5.1.02.01.01.0015 | Belanja Suku Cadang-Suku Cadang Alat Kedokteran                                   | 478.518.216       | 141.885.555       | (336.632.661)         | 70 %  |
| 5.1.02.01.01.0016 | Belanja Suku Cadang-Suku Cadang Alat Laboratorium                                 | 6.255.000         | 18.955.000        | 12.700.000            | 203 % |
| 5.1.02.01.01.0018 | Belanja Suku Cadang-Suku Cadang Alat Studio dan Komunikasi                        | 33.040.100        | 33.040.100        | 0                     | 0 %   |
| 5.1.02.01.01.0019 | Belanja Suku Cadang-Suku Cadang Alat Pertanian                                    | 130.747.666       | 127.747.666       | (3.000.000)           | 2 %   |
| 5.1.02.01.01.0020 | Belanja Suku Cadang-Suku Cadang Alat Bengkel                                      | 39.603.340        | 63.579.204        | 23.975.864            | 61 %  |
| 5.1.02.01.01.0023 | Belanja Suku Cadang-Suku Cadang Lainnya   | 154.132.285       | 213.691.863       | 59.559.578            | 39 %  |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                        | 4.231.149.581     | 4.440.124.832     | 208.975.251           | 5 %   |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                        | 8.608.800         | 8.838.800         | 230.000               | 3 %   |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                             | 9.444.147.336     | 9.893.083.106     | 448.935.770           | 5 %   |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                                | 269.229.339       | 286.458.090       | 17.228.751            | 6 %   |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer                           | 1.182.098.080     | 1.163.074.269     | (19.023.811)          | 2 %   |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor                           | 1.985.170.802     | 2.234.095.850     | 248.925.048           | 13 %  |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                             | 5.430.613.751     | 6.063.028.103     | 632.414.352           | 12 %  |
| 5.1.02.01.01.0032 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas                       | 1.169.184.745     | 1.326.390.176     | 157.205.431           | 13 %  |
| 5.1.02.01.01.0034 | Belanja Alat/Bahan untuk Kegiatan Kantor- Perlengkapan Pendukung Olahraga         | 74.115.560        | 92.600.200        | 18.484.640            | 25 %  |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata                    | 851.537.153       | 1.136.778.278     | 285.241.125           | 33 %  |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | 1.625.011.389     | 1.873.517.932     | 248.506.543           | 15 %  |
| 5.1.02.01.01.0037 | Belanja Obat-Obatan-Obat  | 7.092.931.635     | 8.756.159.253     | 1.663.227.618         | 23 %  |
| 5.1.02.01.01.0038 | Belanja Obat-Obatan-Obat-Obatan Lainnya   | 105.177.905       | 254.100.500       | 148.922.595           | 142 % |
| 5.1.02.01.01.0039 | Belanja Barang untuk Dijual/Diserahkan kepada Masyarakat                          | 5.991.377.412     | 9.905.284.165     | 3.913.906.753         | 65 %  |
| 5.1.02.01.01.0040 | Belanja Barang untuk Dijual/Diserahkan kepada Pihak Ketiga/Pihak Lain             | 77.460.000        | 67.008.400        | (10.451.600)          | 13 %  |
| 5.1.02.01.01.0043 | Belanja Natura dan Pakan-Natura   | 1.953.939.011     | 2.031.251.682     | 77.312.671            | 4 %   |
| 5.1.02.01.01.0044 | Belanja Natura dan Pakan-Pakan  | 43.947.200        | 46.258.600        | 2.311.400             | 5 %   |
| 5.1.02.01.01.0045 | Belanja Natura dan Pakan-Natura dan Pakan Lainnya                                 | 199.797.780       | 200.064.180       | 266.400               | 0 %   |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat   | 34.253.239.757    | 37.423.875.553    | 3.170.635.796         | 9 %   |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu   | 5.345.573.760     | 5.798.508.058     | 452.934.298           | 8 %   |
| 5.1.02.01.01.0054 | Belanja Penambah Daya Tahan Tubuh   | 741.280.704       | 2.193.827.904     | 1.452.547.200         | 196 % |
| 5.1.02.01.01.0057 | Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Sosial                | 199.320.000       | 161.784.000       | (37.536.000)          | 19 %  |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                    | 3.113.421.174     | 4.014.462.975     | 901.041.801           | 29 %  |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.01.01.0061 | Belanja Pakaian Sipil Harian (PSH)   | 173.007.992       | 185.567.642       | 12.559.650            | 7 %   |
| 5.1.02.01.01.0063 | Belanja Pakaian Dinas Harian (PDH)   | 7.906.551.941     | 7.189.370.841     | (717.181.100)         | 9 %   |
| 5.1.02.01.01.0064 | Belanja Pakaian Dinas Lapangan (PDL)   | 4.413.182.160     | 4.684.462.245     | 271.280.085           | 6 %   |
| 5.1.02.01.01.0065 | Belanja Pakaian Sipil Resmi (PSR)  | 44.624.000        | 44.624.000        | 0                     | 0 %   |
| 5.1.02.01.01.0066 | Belanja Pakaian Dinas Upacara (PDU)  | 92.110.974        | 110.767.974       | 18.657.000            | 20 %  |
| 5.1.02.01.01.0067 | Belanja Pakaian Penyelamatan   | 2.254.500         | 2.254.500         | 0                     | 0 %   |
| 5.1.02.01.01.0070 | Belanja Pakaian Pelatihan Kerja  | 11.266.500        | 118.714.500       | 107.448.000           | 954 % |
| 5.1.02.01.01.0074 | Belanja Pakaian Adat Daerah  | 3.673.000         | 3.673.000         | 0                     | 0 %   |
| 5.1.02.01.01.0075 | Belanja Pakaian Batik Tradisional  | 1.234.740.000     | 1.259.379.500     | 24.639.500            | 2 %   |
| 5.1.02.01.01.0076 | Belanja Pakaian Olahraga   | 685.835.521       | 972.514.856       | 286.679.335           | 42 %  |
| 5.1.02.01.01.0077 | Belanja Pakaian Paskibraka   | 49.400.000        | 49.400.000        | 0                     | 0 %   |
| 5.1.02.01.01.0078 | Belanja Pakaian Jas/Safari   | 118.160.800       | 98.160.800        | (20.000.000)          | 17 %  |
| 5.1.02.01.02      | Belanja Barang Tak Habis Pakai   | 788.270.775       | 1.003.447.084     | 215.176.309           | 27 %  |
| 5.1.02.01.02.0003 | Belanja Komponen-Komponen Peralatan  | 2.081.639         | 2.081.639         | 0                     | 0 %   |
| 5.1.02.01.02.0004 | Belanja Komponen-Komponen Rambu-Rambu  | 649.347.500       | 859.720.950       | 210.373.450           | 32 %  |
| 5.1.02.01.02.0012 | Belanja Pipa-Pipa Plastik PVC (UPVC)   | 112.330.000       | 113.184.145       | 854.145               | 1 %   |
| 5.1.02.01.02.0013 | Belanja Pipa-Pipa Lainnya  | 24.511.636        | 28.460.350        | 3.948.714             | 16 %  |
| 5.1.02.02         | Belanja Jasa   | 187.715.690.620   | 204.871.335.191   | 17.155.644.571        | 9 %   |
| 5.1.02.02.01      | Belanja Jasa Kantor  | 143.030.615.563   | 148.855.012.110   | 5.824.396.547         | 4 %   |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia     | 10.743.822.500    | 10.989.792.900    | 245.970.400           | 2 %   |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan       | 8.315.261.350     | 7.847.175.300     | (468.086.050)         | 6 %   |
| 5.1.02.02.01.0006 | Honorarium Penyuluhan atau Pendampingan  | 179.700.000       | 179.700.000       | 0                     | 0 %   |
| 5.1.02.02.01.0007 | Honorarium Rohaniwan   | 36.000.000        | 38.500.000        | 2.500.000             | 7 %   |
| 5.1.02.02.01.0013 | Belanja Jasa Tenaga Pendidikan   | 9.242.336.000     | 6.657.936.000     | (2.584.400.000)       | 28 %  |
| 5.1.02.02.01.0014 | Belanja Jasa Tenaga Kesehatan  | 1.280.700.000     | 1.787.052.000     | 506.352.000           | 40 %  |
| 5.1.02.02.01.0015 | Belanja Jasa Tenaga Laboratorium   | 363.979.906       | 440.321.656       | 76.341.750            | 21 %  |
| 5.1.02.02.01.0016 | Belanja Jasa Tenaga Penanganan Prasarana dan Sarana Umum                       | 704.440.500       | 756.688.000       | 52.247.500            | 7 %   |
| 5.1.02.02.01.0017 | Belanja Jasa Tenaga Ketenteraman, Ketertiban Umum, dan Perlindungan Masyarakat | 1.214.400.000     | 1.417.500.000     | 203.100.000           | 17 %  |
| 5.1.02.02.01.0018 | Belanja Jasa Tenaga Pemadam Kebakaran dan Penyelamatan                         | 2.479.200.000     | 2.058.036.962     | (421.163.038)         | 17 %  |
| 5.1.02.02.01.0019 | Belanja Jasa Tenaga Penanganan Bencana   | 1.086.000.000     | 1.130.000.000     | 44.000.000            | 4 %   |
| 5.1.02.02.01.0020 | Belanja Jasa Tenaga Penanganan Sosial  | 357.700.000       | 314.750.000       | (42.950.000)          | 12 %  |
| 5.1.02.02.01.0022 | Belanja Jasa Tenaga Perhubungan  | 168.000.000       | 168.000.000       | 0                     | 0 %   |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.02.01.0023 | Belanja Jasa Tenaga Teknis Pertanian dan Pangan                                       | 272.120.000       | 283.120.000       | 11.000.000            | 4 %   |
| 5.1.02.02.01.0024 | Belanja Jasa Tenaga Arsip dan Perpustakaan  | 570.920.000       | 560.160.000       | (10.760.000)          | 2 %   |
| 5.1.02.02.01.0025 | Belanja Jasa Tenaga Kesenian dan Kebudayaan   | 273.988.350       | 228.008.900       | (45.979.450)          | 17 %  |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi  | 21.541.045.000    | 22.059.824.000    | 518.779.000           | 2 %   |
| 5.1.02.02.01.0027 | Belanja Jasa Tenaga Operator Komputer   | 29.040.000        | 29.040.000        | 0                     | 0 %   |
| 5.1.02.02.01.0028 | Belanja Jasa Tenaga Pelayanan Umum  | 5.813.863.092     | 5.520.093.500     | (293.769.592)         | 5 %   |
| 5.1.02.02.01.0029 | Belanja Jasa Tenaga Ahli  | 1.860.380.650     | 1.887.581.150     | 27.200.500            | 1 %   |
| 5.1.02.02.01.0030 | Belanja Jasa Tenaga Kebersihan  | 8.700.505.750     | 8.517.810.750     | (182.695.000)         | 2 %   |
| 5.1.02.02.01.0031 | Belanja Jasa Tenaga Keamanan  | 2.619.000.000     | 2.496.250.000     | (122.750.000)         | 5 %   |
| 5.1.02.02.01.0033 | Belanja Jasa Tenaga Supir   | 70.800.000        | 78.400.000        | 7.600.000             | 11 %  |
| 5.1.02.02.01.0035 | Belanja Jasa Tenaga Teknisi Mekanik dan Listrik                                       | 722.100.000       | 702.000.000       | (20.100.000)          | 3 %   |
| 5.1.02.02.01.0037 | Belanja Jasa Juri Perlombaan/Pertandingan   | 9.000.000         | 12.000.000        | 3.000.000             | 33 %  |
| 5.1.02.02.01.0038 | Belanja Jasa Tata Rias  | 12.250.000        | 9.200.000         | (3.050.000)           | 25 %  |
| 5.1.02.02.01.0039 | Belanja Jasa Tenaga Informasi dan Teknologi   | 1.726.302.000     | 1.728.702.000     | 2.400.000             | 0 %   |
| 5.1.02.02.01.0041 | Belanja Jasa Pemasangan Instalasi Telepon, Air, dan Listrik                           | 175.000.000       | 211.489.954       | 36.489.954            | 21 %  |
| 5.1.02.02.01.0042 | Belanja Jasa Pelaksanaan Transaksi Keuangan   | 2.250.000         | 2.250.000         | 0                     | 0 %   |
| 5.1.02.02.01.0045 | Belanja Jasa Pelayanan Kearsipan  | 0                 | 35.000.000        | 35.000.000            | 100 % |
| 5.1.02.02.01.0046 | Belanja Jasa Konversi Aplikasi/Sistem Informasi                                       | 968.250.000       | 905.400.000       | (62.850.000)          | 6 %   |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara  | 7.807.686.799     | 7.904.614.019     | 96.927.220            | 1 %   |
| 5.1.02.02.01.0048 | Belanja Jasa Kontribusi Asosiasi  | 1.096.000.000     | 1.276.000.000     | 180.000.000           | 16 %  |
| 5.1.02.02.01.0049 | Belanja Jasa Pencucian Pakaian, Alat Kesenian dan Kebudayaan, serta Alat Rumah Tangga | 155.930.100       | 169.228.600       | 13.298.500            | 9 %   |
| 5.1.02.02.01.0050 | Belanja Jasa Kalibrasi  | 100.992.000       | 275.992.000       | 175.000.000           | 173 % |
| 5.1.02.02.01.0051 | Belanja Jasa Pengolahan Sampah  | 3.357.750         | 31.662.750        | 28.305.000            | 843 % |
| 5.1.02.02.01.0052 | Belanja Jasa Pembersihan, Pengendalian Hama, dan Fumigasi                             | 291.021.688       | 309.889.489       | 18.867.801            | 6 %   |
| 5.1.02.02.01.0053 | Belanja Jasa Pengukuran Tanah   | 67.500.000        | 158.450.000       | 90.950.000            | 135 % |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan                                      | 3.503.794.317     | 3.780.111.508     | 276.317.191           | 8 %   |
| 5.1.02.02.01.0059 | Belanja Tagihan Telepon   | 325.608.325       | 237.237.456       | (88.370.869)          | 27 %  |
| 5.1.02.02.01.0060 | Belanja Tagihan Air   | 986.634.510       | 848.942.185       | (137.692.325)         | 14 %  |
| 5.1.02.02.01.0061 | Belanja Tagihan Listrik   | 13.672.020.900    | 20.655.846.912    | 6.983.826.012         | 51 %  |
| 5.1.02.02.01.0062 | Belanja Langganan Jurnal/Surat Kabar/Majalah  | 216.306.000       | 208.879.375       | (7.426.625)           | 3 %   |
| 5.1.02.02.01.0063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                      | 17.870.205.270    | 18.424.813.310    | 554.608.040           | 3 %   |
| 5.1.02.02.01.0064 | Belanja Paket/Pengiriman  | 66.865.892        | 67.472.837        | 606.945               | 1 %   |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.02.01.0066 | Belanja Registrasi/Keanggotaan  | 1.856.470.400     | 2.142.029.797     | 285.559.397           | 15 %  |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan                            | 620.722.865       | 1.044.421.284     | 423.698.419           | 68 %  |
| 5.1.02.02.01.0070 | Belanja Ganti Rugi kepada Pihak Ketiga Akibat Kecelakaan                | 2.462.400         | 2.462.400         | 0                     | 0 %   |
| 5.1.02.02.01.0071 | Belanja Lembur  | 12.091.538.361    | 12.265.175.116    | 173.636.755           | 1 %   |
| 5.1.02.02.01.0075 | Belanja Insentif Tenaga Kesehatan Penanganan COVID-19                   | 757.142.888       | 0                 | (757.142.888)         | 100 % |
| 5.1.02.02.02      | Belanja Iuran Jaminan/Asuransi  | 28.231.055.400    | 34.848.509.300    | 6.617.453.900         | 23 %  |
| 5.1.02.02.02.0002 | Belanja Kontribusi Jaminan Kesehatan bagi PBI                           | 26.466.311.200    | 32.897.734.800    | 6.431.423.600         | 24 %  |
| 5.1.02.02.02.0004 | Belanja Bantuan Iuran Jaminan Kesehatan bagi Peserta PBU dan BP Kelas 3 | 268.823.200       | 438.078.000       | 169.254.800           | 63 %  |
| 5.1.02.02.02.0008 | Belanja Asuransi Barang Milik Daerah                                    | 1.495.921.000     | 1.512.696.500     | 16.775.500            | 1 %   |
| 5.1.02.02.03      | Belanja Sewa Tanah  | 98.100.000        | 98.100.000        | 0                     | 0 %   |
| 5.1.02.02.03.0001 | Belanja Sewa Tanah Bangunan Perumahan/Gedung Tempat Tinggal             | 4.500.000         | 4.500.000         | 0                     | 0 %   |
| 5.1.02.02.03.0002 | Belanja Sewa Tanah untuk Bangunan Gedung Perdagangan/Perusahaan         | 93.600.000        | 93.600.000        | 0                     | 0 %   |
| 5.1.02.02.04      | Belanja Sewa Peralatan dan Mesin  | 4.780.335.458     | 5.906.865.962     | 1.126.530.504         | 24 %  |
| 5.1.02.02.04.0022 | Belanja Sewa Electric Generating Set                                    | 78.538.273        | 40.924.873        | (37.613.400)          | 48 %  |
| 5.1.02.02.04.0035 | Belanja Sewa Kendaraan Dinas Bermotor Perorangan                        | 19.061.200        | 15.693.500        | (3.367.700)           | 18 %  |
| 5.1.02.02.04.0036 | Belanja Sewa Kendaraan Bermotor Penumpang                               | 574.508.291       | 1.045.559.705     | 471.051.414           | 82 %  |
| 5.1.02.02.04.0037 | Belanja Sewa Kendaraan Bermotor Angkutan Barang                         | 18.140.000        | 139.370.000       | 121.230.000           | 668 % |
| 5.1.02.02.04.0043 | Belanja Sewa Alat Angkutan Darat Bermotor Lainnya                       | 210.000.000       | 528.000.000       | 318.000.000           | 151 % |
| 5.1.02.02.04.0117 | Belanja Sewa Alat Kantor Lainnya  | 2.916.056.183     | 3.648.763.766     | 732.707.583           | 25 %  |
| 5.1.02.02.04.0118 | Belanja Sewa Mebel  | 415.374.311       | 304.387.118       | (110.987.193)         | 27 %  |
| 5.1.02.02.04.0121 | Belanja Sewa Alat Pendingin   | 113.812.200       | 53.872.000        | (59.940.200)          | 53 %  |
| 5.1.02.02.04.0202 | Belanja Sewa Peralatan Komunikasi untuk Dokumentasi                     | 3.200.000         | 3.200.000         | 0                     | 0 %   |
| 5.1.02.02.04.0355 | Belanja Sewa Peralatan Umum   | 127.095.000       | 127.095.000       | 0                     | 0 %   |
| 5.1.02.02.04.0406 | Belanja Sewa Komputer Unit Lainnya                                      | 262.500.000       | 0                 | (262.500.000)         | 100 % |
| 5.1.02.02.04.0416 | Belanja Sewa Elektronik/Electric  | 42.050.000        | 0                 | (42.050.000)          | 100 % |
| 5.1.02.02.05      | Belanja Sewa Gedung dan Bangunan  | 1.256.291.834     | 1.142.102.053     | (114.189.781)         | 9 %   |
| 5.1.02.02.05.0001 | Belanja Sewa Bangunan Gedung Kantor                                     | 203.617.944       | 162.931.033       | (40.686.911)          | 20 %  |
| 5.1.02.02.05.0009 | Belanja Sewa Bangunan Gedung Tempat Pertemuan                           | 724.517.210       | 598.234.660       | (126.282.550)         | 17 %  |
| 5.1.02.02.05.0011 | Belanja Sewa Bangunan Gedung Tempat Olahraga                            | 19.782.000        | 19.782.000        | 0                     | 0 %   |
| 5.1.02.02.05.0012 | Belanja Sewa Bangunan Gedung Pertokoan/Koperasi/Pasar                   | 17.400.000        | 17.400.000        | 0                     | 0 %   |
| 5.1.02.02.05.0036 | Belanja Sewa Taman  | 105.974.680       | 129.954.360       | 23.979.680            | 23 %  |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel  | 180.000.000       | 210.300.000       | 30.300.000            | 17 %  |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.02.05.0050 | Belanja Sewa Bangunan Gedung Tempat Tinggal Lainnya   | 5.000.000         | 3.500.000         | (1.500.000)           | 30 %  |
| 5.1.02.02.07      | Belanja Sewa Aset Tetap Lainnya   | 158.393.655       | 145.607.679       | (12.785.976)          | 8 %   |
| 5.1.02.02.07.0021 | Belanja Sewa Musik Lainnya  | 4.775.000         | 5.000.000         | 225.000               | 5 %   |
| 5.1.02.02.07.0030 | Belanja Sewa Alat Peraga Kesenian   | 20.412.000        | 20.412.000        | 0                     | 0 %   |
| 5.1.02.02.07.0035 | Belanja Sewa Alat Bercorak Kebudayaan Lainnya   | 8.790.000         | 8.790.000         | 0                     | 0 %   |
| 5.1.02.02.07.0057 | Belanja Sewa Tanaman  | 124.416.655       | 111.405.679       | (13.010.976)          | 10 %  |
| 5.1.02.02.08      | Belanja Jasa Konsultansi Konstruksi   | 1.250.860.000     | 1.539.339.100     | 288.479.100           | 23 %  |
| 5.1.02.02.08.0002 | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Desain Arsitektural  | 526.520.000       | 511.000.000       | (15.520.000)          | 3 %   |
| 5.1.02.02.08.0003 | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Penilai Perawatan dan Kelayakan Bangunan Gedung                | 37.000.000        | 87.000.000        | 50.000.000            | 135 % |
| 5.1.02.02.08.0005 | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Arsitektur Lainnya   | 68.940.000        | 109.789.100       | 40.849.100            | 59 %  |
| 5.1.02.02.08.0006 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Nasihat dan Konsultansi Rekayasa Teknik                          | 45.000.000        | 45.000.000        | 0                     | 0 %   |
| 5.1.02.02.08.0007 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Konstruksi Pondasi serta Struktur Bangunan | 0                 | 56.400.000        | 56.400.000            | 100 % |
| 5.1.02.02.08.0009 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa untuk Pekerjaan Teknik Sipil Transportasi        | 25.000.000        | 25.000.000        | 0                     | 0 %   |
| 5.1.02.02.08.0013 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya  | 50.000.000        | 30.000.000        | (20.000.000)          | 40 %  |
| 5.1.02.02.08.0014 | Belanja Jasa Konsultansi Perencanaan Penataan Ruang-Jasa Perencanaan dan Perancangan Perkotaan                      | 0                 | 150.000.000       | 150.000.000           | 100 % |
| 5.1.02.02.08.0019 | Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa Pengawas Pekerjaan Konstruksi Bangunan Gedung                     | 323.400.000       | 360.150.000       | 36.750.000            | 11 %  |
| 5.1.02.02.08.0020 | Belanja Jasa Konsultansi Pengawasan Rekayasa-Jasa Pengawas Pekerjaan Konstruksi Teknik Sipil Transportasi           | 140.000.000       | 140.000.000       | 0                     | 0 %   |
| 5.1.02.02.08.0023 | Belanja Jasa Konsultansi Pengawasan Penataan Ruang  | 35.000.000        | 25.000.000        | (10.000.000)          | 29 %  |
| 5.1.02.02.09      | Belanja Jasa Konsultansi Non Konstruksi   | 5.996.679.060     | 7.126.428.437     | 1.129.749.377         | 19 %  |
| 5.1.02.02.09.0003 | Belanja Jasa Konsultansi Berorientasi Bidang-Telematika   | 370.924.560       | 75.000.000        | (295.924.560)         | 80 %  |
| 5.1.02.02.09.0004 | Belanja Jasa Konsultansi Berorientasi Bidang-Perindustrian dan Perdagangan  | 150.000.000       | 150.000.000       | 0                     | 0 %   |
| 5.1.02.02.09.0007 | Belanja Jasa Konsultansi Berorientasi Bidang-Pendidikan   | 52.669.500        | 0                 | (52.669.500)          | 100 % |
| 5.1.02.02.09.0009 | Belanja Jasa Konsultansi Berorientasi Bidang-Kependudukan   | 33.300.000        | 32.145.600        | (1.154.400)           | 3 %   |
| 5.1.02.02.09.0011 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Survei   | 1.226.200.000     | 1.727.791.279     | 501.591.279           | 41 %  |
| 5.1.02.02.09.0012 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik                              | 3.374.090.000     | 4.349.090.000     | 975.000.000           | 29 %  |
| 5.1.02.02.09.0013 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Konsultansi Manajemen  | 150.000.000       | 445.000.000       | 295.000.000           | 197 % |
| 5.1.02.02.09.0014 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Khusus   | 529.000.000       | 261.854.558       | (267.145.442)         | 51 %  |



| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.02.09.0016 | Belanja Jasa Konsultansi Bidang Kepariwisata-Jasa Konsultansi Industri Pariwisata                      | 110.495.000       | 85.547.000        | (24.948.000)          | 23 %  |
| 5.1.02.02.11      | Belanja Beasiswa Pendidikan PNS  | 330.000.000       | 530.000.000       | 200.000.000           | 61 %  |
| 5.1.02.02.11.0001 | Belanja Beasiswa Tugas Belajar S1  | 210.000.000       | 330.000.000       | 120.000.000           | 57 %  |
| 5.1.02.02.11.0002 | Belanja Beasiswa Tugas Belajar S2  | 120.000.000       | 200.000.000       | 80.000.000            | 67 %  |
| 5.1.02.02.12      | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                 | 2.537.359.650     | 4.470.889.650     | 1.933.530.000         | 76 %  |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan   | 2.386.859.650     | 4.158.389.650     | 1.771.530.000         | 74 %  |
| 5.1.02.02.12.0003 | Belanja Bimbingan Teknis   | 150.500.000       | 312.500.000       | 162.000.000           | 108 % |
| 5.1.02.02.13      | Belanja Jasa Insentif bagi Pegawai Non ASN atas Pemungutan Pajak Daerah                                | 46.000.000        | 208.480.900       | 162.480.900           | 353 % |
| 5.1.02.02.13.0006 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Hotel   | 3.000.000         | 13.900.000        | 10.900.000            | 363 % |
| 5.1.02.02.13.0007 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Restoran  | 7.500.000         | 40.460.000        | 32.960.000            | 439 % |
| 5.1.02.02.13.0008 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Hiburan   | 550.000           | 3.225.000         | 2.675.000             | 486 % |
| 5.1.02.02.13.0009 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Reklame   | 885.000           | 4.000.000         | 3.115.000             | 352 % |
| 5.1.02.02.13.0010 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Penerangan Jalan                                | 10.062.500        | 43.056.500        | 32.994.000            | 328 % |
| 5.1.02.02.13.0011 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Parkir  | 600.000           | 3.060.000         | 2.460.000             | 410 % |
| 5.1.02.02.13.0012 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Air Tanah                                       | 140.000           | 540.000           | 400.000               | 286 % |
| 5.1.02.02.13.0015 | Belanja Insentif Pegawai Non ASN atas Pemungutan Pajak Pajak Bumi dan Bangunan Perdesaan dan Perkotaan | 11.372.500        | 47.889.400        | 36.516.900            | 321 % |
| 5.1.02.02.13.0016 | Belanja Insentif Pegawai Non ASN atas Pemungutan Bea Perolehan Hak atas Tanah dan Bangunan             | 11.890.000        | 52.350.000        | 40.460.000            | 340 % |
| 5.1.02.03         | Belanja Pemeliharaan   | 16.972.300.316    | 26.250.933.904    | 9.278.633.588         | 55 %  |
| 5.1.02.03.01      | Belanja Pemeliharaan Tanah   | 1.411.624.012     | 1.157.980.412     | (253.643.600)         | 18 %  |
| 5.1.02.03.01.0001 | Belanja Pemeliharaan Tanah-Tanah Persil-Tanah Bangunan Perumahan/Gedung Tempat Tinggal                 | 0                 | 15.000.000        | 15.000.000            | 100 % |
| 5.1.02.03.01.0004 | Belanja Pemeliharaan Tanah-Tanah Persil-Tanah untuk Bangunan Tempat Kerja                              | 9.824.012         | 20.000.412        | 10.176.400            | 104 % |
| 5.1.02.03.01.0017 | Belanja Pemeliharaan Tanah-Lapangan-Tanah Lapangan Olahraga  | 1.401.800.000     | 1.122.000.000     | (279.800.000)         | 20 %  |
| 5.1.02.03.01.0029 | Belanja Pemeliharaan Tanah-Lapangan-Tanah untuk Taman  | 0                 | 980.000           | 980.000               | 100 % |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin   | 6.203.945.203     | 6.073.443.038     | (130.502.165)         | 2 %   |
| 5.1.02.03.02.0012 | Belanja Pemeliharaan Alat Besar-Alat Besar Darat-Alat Besar Darat Lainnya                              | 112.000.000       | 112.000.000       | 0                     | 0 %   |
| 5.1.02.03.02.0022 | Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set                                     | 119.985.000       | 119.985.000       | 0                     | 0 %   |
| 5.1.02.03.02.0034 | Belanja Pemeliharaan Alat Besar-Alat Bantu-Alat Bantu Lainnya  | 224.000.000       | 224.000.000       | 0                     | 0 %   |
| 5.1.02.03.02.0035 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan    | 499.865.623       | 267.660.434       | (232.205.189)         | 46 %  |

| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|---|-------------------|-------------------|-----------------------|-------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang              | 575.221.328       | 477.946.016       | (97.275.312)          | 17 %  |
| 5.1.02.03.02.0037 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Angkutan Barang        | 82.919.767        | 79.560.367        | (3.359.400)           | 4 %   |
| 5.1.02.03.02.0038 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua             | 50.315.150        | 52.035.150        | 1.720.000             | 3 %   |
| 5.1.02.03.02.0040 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Khusus                 | 5.982.900         | 6.159.096         | 176.196               | 3 %   |
| 5.1.02.03.02.0043 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Alat Angkutan Darat Bermotor Lainnya      | 711.497.097       | 657.153.680       | (54.343.417)          | 8 %   |
| 5.1.02.03.02.0096 | Belanja Pemeliharaan Alat Bengkel dan Alat Ukur-Alat Ukur-Alat Penguji Kendaraan Bermotor                 | 44.000.000        | 44.000.000        | 0                     | 0 %   |
| 5.1.02.03.02.0113 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Mesin Ketik                                 | 1.709.390         | 132.090           | (1.577.300)           | 92 %  |
| 5.1.02.03.02.0117 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya                         | 1.706.637.369     | 1.726.866.227     | 20.228.858            | 1 %   |
| 5.1.02.03.02.0118 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel                                 | 56.016.669        | 61.825.169        | 5.808.500             | 10 %  |
| 5.1.02.03.02.0121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin                        | 565.599.168       | 640.073.023       | 74.473.855            | 13 %  |
| 5.1.02.03.02.0123 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Rumah Tangga Lainnya (Home Use)  | 1.013.000         | 810.400           | (202.600)             | 20 %  |
| 5.1.02.03.02.0124 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pemadam Kebakaran                | 82.756.000        | 38.350.000        | (44.406.000)          | 54 %  |
| 5.1.02.03.02.0132 | Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Alat Studio-Peralatan Studio Audio             | 53.840.000        | 53.840.000        | 0                     | 0 %   |
| 5.1.02.03.02.0196 | Belanja Pemeliharaan Alat Studio, Komunikasi, dan Pemancar-Peralatan Pemancar-Peralatan Pemancar Lainnya  | 0                 | 25.000.000        | 25.000.000            | 100 % |
| 5.1.02.03.02.0204 | Belanja Pemeliharaan Alat Kedokteran dan Kesehatan-Alat Kedokteran-Alat Kedokteran Umum                   | 62.250.000        | 88.180.000        | 25.930.000            | 42 %  |
| 5.1.02.03.02.0212 | Belanja Pemeliharaan Alat Kedokteran dan Kesehatan-Alat Kedokteran-Alat Kedokteran Kamar Jenazah/Mortuary | 2.735.500         | 2.735.500         | 0                     | 0 %   |
| 5.1.02.03.02.0248 | Belanja Pemeliharaan Alat Laboratorium-Unit Alat Laboratorium-Alat Laboratorium Umum                      | 3.600.000         | 3.600.000         | 0                     | 0 %   |
| 5.1.02.03.02.0404 | Belanja Pemeliharaan Komputer-Komputer Unit-Komputer Jaringan   | 35.777.802        | 144.383.525       | 108.605.723           | 304 % |
| 5.1.02.03.02.0405 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer   | 687.450.400       | 720.762.000       | 33.311.600            | 5 %   |
| 5.1.02.03.02.0406 | Belanja Pemeliharaan Komputer-Komputer Unit-Komputer Unit Lainnya   | 126.689.041       | 126.689.041       | 0                     | 0 %   |
| 5.1.02.03.02.0409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer                              | 375.283.999       | 390.096.320       | 14.812.321            | 4 %   |
| 5.1.02.03.02.0410 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Jaringan                                       | 16.800.000        | 9.600.000         | (7.200.000)           | 43 %  |
| 5.1.02.03.03      | Belanja Pemeliharaan Gedung dan Bangunan  | 5.763.384.061     | 8.987.758.154     | 3.224.374.093         | 56 %  |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor                     | 4.184.537.504     | 6.556.603.357     | 2.372.065.853         | 57 %  |
| 5.1.02.03.03.0002 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gudang                            | 178.760           | 38.000            | (140.760)             | 79 %  |
| 5.1.02.03.03.0010 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Tempat Pendidikan          | 71.990.000        | 97.020.000        | 25.030.000            | 35 %  |
| 5.1.02.03.03.0012 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Pertokoan/Koperasi/Pasar   | 166.000.000       | 166.000.000       | 0                     | 0 %   |
| 5.1.02.03.03.0015 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Pemotong Hewan             | 5.550.000         | 5.550.000         | 0                     | 0 %   |
| 5.1.02.03.03.0018 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Terminal/Pelabuhan/Bandara | 150.000.000       | 150.000.000       | 0                     | 0 %   |
| 5.1.02.03.03.0019 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Pengujian Kelaikan                | 200.000.000       | 200.000.000       | 0                     | 0 %   |
| 5.1.02.03.03.0030 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Tempat Kerja Lainnya       | 0                 | 389.180.000       | 389.180.000           | 100 % |
| 5.1.02.03.03.0032 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Fasilitas Umum                    | 100.000.000       | 200.000.000       | 100.000.000           | 100 % |
| 5.1.02.03.03.0033 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Parkir                            | 200.000.000       | 200.000.000       | 0                     | 0 %   |
| 5.1.02.03.03.0036 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Taman                                      | 287.467.797       | 343.006.797       | 55.539.000            | 19 %  |
| 5.1.02.03.03.0037 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Tempat Kerja Lainnya       | 30.060.000        | 97.860.000        | 67.800.000            | 226 % |
| 5.1.02.03.03.0045 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Tinggal-Flat/Rumah Susun                         | 117.600.000       | 160.000.000       | 42.400.000            | 36 %  |
| 5.1.02.03.03.0048 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Tinggal-Apartemen                                | 250.000.000       | 422.500.000       | 172.500.000           | 69 %  |
| 5.1.02.03.04      | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi  | 2.945.700.000     | 9.386.190.000     | 6.440.490.000         | 219 % |
| 5.1.02.03.04.0004 | Belanja Pemeliharaan Jalan dan Jembatan-Jalan-Jalan Kota   | 2.715.700.000     | 3.676.190.000     | 960.490.000           | 35 %  |
| 5.1.02.03.04.0010 | Belanja Pemeliharaan Jalan dan Jembatan-Jalan-Jalan Lainnya  | 200.000.000       | 200.000.000       | 0                     | 0 %   |
| 5.1.02.03.04.0031 | Belanja Pemeliharaan Bangunan Air-Bangunan Air Irigasi-Bangunan Air Irigasi Lainnya                          | 0                 | 5.430.000.000     | 5.430.000.000         | 100 % |
| 5.1.02.03.04.0075 | Belanja Pemeliharaan Instalasi-Instalasi Air Bersih/Air Baku-Instalasi Air Permukaan                         | 10.000.000        | 60.000.000        | 50.000.000            | 500 % |
| 5.1.02.03.04.0079 | Belanja Pemeliharaan Instalasi-Instalasi Air Bersih/Air Baku-Instalasi Air Bersih/Air Baku Lainnya           | 20.000.000        | 20.000.000        | 0                     | 0 %   |
| 5.1.02.03.05      | Belanja Pemeliharaan Aset Tetap Lainnya  | 647.647.040       | 645.562.300       | (2.084.740)           | 0 %   |
| 5.1.02.03.05.0028 | Belanja Pemeliharaan Barang Bercorak Kesenian/Kebudayaan/Olahraga-Barang Bercorak Kesenian-Alat Musik        | 34.707.500        | 34.707.500        | 0                     | 0 %   |
| 5.1.02.03.05.0057 | Belanja Pemeliharaan Tanaman-Tanaman-Tanaman   | 612.939.540       | 610.854.800       | (2.084.740)           | 0 %   |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |         |
|-------------------|--|-------------------|-------------------|-----------------------|---------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %       |
| 5.1.02.04         | Belanja Perjalanan Dinas   | 36.349.717.125    | 44.184.775.959    | 7.835.058.834         | 22 %    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri  | 32.154.409.089    | 41.784.541.709    | 9.630.132.620         | 30 %    |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa   | 21.706.343.703    | 29.520.879.078    | 7.814.535.375         | 36 %    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota  | 10.448.065.386    | 12.108.352.631    | 1.660.287.245         | 16 %    |
| 5.1.02.04.01.0005 | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                     | 0                 | 155.310.000       | 155.310.000           | 100 %   |
| 5.1.02.04.02      | Belanja Perjalanan Dinas Luar Negeri   | 4.195.308.036     | 2.400.234.250     | (1.795.073.786)       | 43 %    |
| 5.1.02.04.02.0001 | Belanja Perjalanan Dinas Biasa, ÆLuar Negeri   | 4.195.308.036     | 2.400.234.250     | (1.795.073.786)       | 43 %    |
| 5.1.02.05         | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 4.539.172.000     | 4.730.804.000     | 191.632.000           | 4 %     |
| 5.1.02.05.01      | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 4.272.372.000     | 4.464.604.000     | 192.232.000           | 4 %     |
| 5.1.02.05.01.0001 | Belanja Hadiah yang Bersifat Perlombaan  | 559.092.000       | 594.934.000       | 35.842.000            | 6 %     |
| 5.1.02.05.01.0002 | Belanja Penghargaan atas Suatu Prestasi  | 2.706.660.000     | 2.754.450.000     | 47.790.000            | 2 %     |
| 5.1.02.05.01.0004 | Belanja Penanganan Dampak Sosial Kemasyarakatan                                      | 10.500.000        | 119.100.000       | 108.600.000           | 1.034 % |
| 5.1.02.05.01.0005 | Belanja Transfer Keuangan Daerah dan Desa (TKDD)                                     | 900.000.000       | 900.000.000       | 0                     | 0 %     |
| 5.1.02.05.01.0006 | Belanja Bantuan Fasilitas Premi Asuransi Pertanian                                   | 96.120.000        | 96.120.000        | 0                     | 0 %     |
| 5.1.02.05.02      | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 266.800.000       | 266.200.000       | (600.000)             | 0 %     |
| 5.1.02.05.02.0001 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain                           | 153.300.000       | 153.300.000       | 0                     | 0 %     |
| 5.1.02.05.02.0002 | Belanja Jasa yang Diberikan kepada Masyarakat  | 113.500.000       | 112.900.000       | (600.000)             | 1 %     |
| 5.1.02.88         | Belanja Barang dan Jasa BOS  | 16.750.719.307    | 16.493.491.830    | (257.227.477)         | 2 %     |
| 5.1.02.88.88      | Belanja Barang dan Jasa BOS  | 16.750.719.307    | 16.493.491.830    | (257.227.477)         | 2 %     |
| 5.1.02.88.88.8888 | Belanja Barang dan Jasa BOS  | 16.750.719.307    | 16.493.491.830    | (257.227.477)         | 2 %     |
| 5.1.02.99         | Belanja Barang dan Jasa BLUD   | 85.717.901.163    | 85.844.912.863    | 127.011.700           | 0 %     |
| 5.1.02.99.99      | Belanja Barang dan Jasa BLUD   | 85.717.901.163    | 85.844.912.863    | 127.011.700           | 0 %     |
| 5.1.02.99.99.9999 | Belanja Barang dan Jasa BLUD   | 85.717.901.163    | 85.844.912.863    | 127.011.700           | 0 %     |
| 5.1.04            | Belanja Subsidi  | 99.146.000        | 99.146.000        | 0                     | 0 %     |
| 5.1.04.01         | Belanja Subsidi kepada BUMN  | 99.146.000        | 99.146.000        | 0                     | 0 %     |
| 5.1.04.01.01      | Belanja Subsidi kepada BUMN  | 99.146.000        | 99.146.000        | 0                     | 0 %     |
| 5.1.04.01.01.0001 | Belanja Subsidi kepada BUMN  | 99.146.000        | 99.146.000        | 0                     | 0 %     |
| 5.1.05            | Belanja Hibah  | 15.725.267.295    | 38.190.636.795    | 22.465.369.500        | 143 %   |
| 5.1.05.01         | Belanja Hibah kepada Pemerintah Pusat  | 0                 | 6.487.861.000     | 6.487.861.000         | 100 %   |
| 5.1.05.01.02      | Belanja Hibah Barang kepada Pemerintah Pusat   | 0                 | 6.487.861.000     | 6.487.861.000         | 100 %   |
| 5.1.05.01.02.0001 | Belanja Hibah Barang kepada Pemerintah Pusat   | 0                 | 6.487.861.000     | 6.487.861.000         | 100 %   |

| Kode              | Uraian  | Jumlah (Rp)            |                        | Bertambah/(Berkurang)   |            |
|-------------------|---|------------------------|------------------------|-------------------------|------------|
|                   |   | Sebelum Perubahan      | Setelah Perubahan      | (Rp)                    | %          |
| 5.1.05.05         | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia  | 14.774.703.795         | 30.752.212.295         | 15.977.508.500          | 108 %      |
| 5.1.05.05.01      | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan      | 10.627.429.695         | 22.431.273.195         | 11.803.843.500          | 111 %      |
| 5.1.05.05.01.0001 | Belanja Hibah Uang kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 10.627.429.695         | 22.431.273.195         | 11.803.843.500          | 111 %      |
| 5.1.05.05.02      | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar                            | 125.000.000            | 125.000.000            | 0                       | 0 %        |
| 5.1.05.05.02.0001 | Belanja Hibah Uang kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar                       | 125.000.000            | 125.000.000            | 0                       | 0 %        |
| 5.1.05.05.03      | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan   | 4.022.274.100          | 8.195.939.100          | 4.173.665.000           | 104 %      |
| 5.1.05.05.03.0001 | Belanja Hibah Uang kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan  | 4.022.274.100          | 4.022.274.100          | 0                       | 0 %        |
| 5.1.05.05.03.0002 | Belanja Hibah Barang kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan  | 0                      | 4.173.665.000          | 4.173.665.000           | 100 %      |
| 5.1.05.07         | Belanja Hibah Bantuan Keuangan kepada Partai Politik  | 950.563.500            | 950.563.500            | 0                       | 0 %        |
| 5.1.05.07.01      | Belanja Hibah Bantuan Keuangan kepada Partai Politik  | 950.563.500            | 950.563.500            | 0                       | 0 %        |
| 5.1.05.07.01.0001 | Belanja Hibah berupa Bantuan Keuangan kepada Partai Politik   | 950.563.500            | 950.563.500            | 0                       | 0 %        |
| 5.1.06            | Belanja Bantuan Sosial  | 26.482.927.100         | 32.772.801.700         | 6.289.874.600           | 24 %       |
| 5.1.06.01         | Belanja Bantuan Sosial kepada Individu  | 22.450.647.100         | 28.044.911.700         | 5.594.264.600           | 25 %       |
| 5.1.06.01.01      | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu   | 22.400.800.000         | 27.974.700.000         | 5.573.900.000           | 25 %       |
| 5.1.06.01.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu   | 22.400.800.000         | 27.974.700.000         | 5.573.900.000           | 25 %       |
| 5.1.06.01.02      | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu   | 49.847.100             | 70.211.700             | 20.364.600              | 41 %       |
| 5.1.06.01.02.0001 | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu   | 49.847.100             | 70.211.700             | 20.364.600              | 41 %       |
| 5.1.06.04         | Belanja Bantuan Sosial kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya)                                      | 4.032.280.000          | 4.727.890.000          | 695.610.000             | 17 %       |
| 5.1.06.04.01      | Belanja Bantuan Sosial Uang yang direncanakan kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya)               | 4.032.280.000          | 4.727.890.000          | 695.610.000             | 17 %       |
| 5.1.06.04.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya)               | 4.032.280.000          | 4.727.890.000          | 695.610.000             | 17 %       |
| <b>5.2</b>        | <b>BELANJA MODAL</b>  | <b>244.661.755.442</b> | <b>222.872.275.205</b> | <b>(21.789.480.237)</b> | <b>9 %</b> |
| 5.2.01            | Belanja Modal Tanah   | 3.482.130.000          | 0                      | (3.482.130.000)         | 100 %      |
| 5.2.01.01         | Belanja Modal Tanah   | 3.482.130.000          | 0                      | (3.482.130.000)         | 100 %      |
| 5.2.01.01.01      | Belanja Modal Tanah Persil  | 3.482.130.000          | 0                      | (3.482.130.000)         | 100 %      |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.2.01.01.01.0004 | Belanja Modal Tanah untuk Bangunan Tempat Kerja      | 482.130.000       | 0                 | (482.130.000)         | 100 % |
| 5.2.01.01.01.0007 | Belanja Modal Tanah Persil Lainnya                   | 3.000.000.000     | 0                 | (3.000.000.000)       | 100 % |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                    | 75.164.228.212    | 73.145.003.249    | (2.019.224.963)       | 3 %   |
| 5.2.02.01         | Belanja Modal Alat Besar                             | 2.854.082.400     | 2.660.786.600     | (193.295.800)         | 7 %   |
| 5.2.02.01.03      | Belanja Modal Alat Bantu                             | 2.854.082.400     | 2.660.786.600     | (193.295.800)         | 7 %   |
| 5.2.02.01.03.0004 | Belanja Modal Electric Generating Set                | 754.082.400       | 499.121.600       | (254.960.800)         | 34 %  |
| 5.2.02.01.03.0005 | Belanja Modal Pompa                                  | 2.100.000.000     | 2.161.665.000     | 61.665.000            | 3 %   |
| 5.2.02.02         | Belanja Modal Alat Angkutan                          | 3.364.121.750     | 3.377.556.750     | 13.435.000            | 0 %   |
| 5.2.02.02.01      | Belanja Modal Alat Angkutan Darat Bermotor           | 3.257.090.000     | 3.270.525.000     | 13.435.000            | 0 %   |
| 5.2.02.02.01.0002 | Belanja Modal Kendaraan Bermotor Penumpang           | 1.570.090.000     | 1.411.000.000     | (159.090.000)         | 10 %  |
| 5.2.02.02.01.0004 | Belanja Modal Kendaraan Bermotor Beroda Dua          | 483.000.000       | 457.000.000       | (26.000.000)          | 5 %   |
| 5.2.02.02.01.0005 | Belanja Modal Kendaraan Bermotor Beroda Tiga         | 0                 | 66.600.000        | 66.600.000            | 100 % |
| 5.2.02.02.01.0006 | Belanja Modal Kendaraan Bermotor Khusus              | 850.000.000       | 850.000.000       | 0                     | 0 %   |
| 5.2.02.02.01.0009 | Belanja Modal Alat Angkutan Darat Bermotor Lainnya   | 354.000.000       | 485.925.000       | 131.925.000           | 37 %  |
| 5.2.02.02.02      | Belanja Modal Alat Angkutan Darat Tak Bermotor       | 107.031.750       | 107.031.750       | 0                     | 0 %   |
| 5.2.02.02.02.0001 | Belanja Modal Kendaraan Tak Bermotor Angkutan Barang | 107.031.750       | 107.031.750       | 0                     | 0 %   |
| 5.2.02.03         | Belanja Modal Alat Bengkel dan Alat Ukur             | 82.695.000        | 81.655.000        | (1.040.000)           | 1 %   |
| 5.2.02.03.01      | Belanja Modal Alat Bengkel Bermesin                  | 6.660.000         | 5.620.000         | (1.040.000)           | 16 %  |
| 5.2.02.03.01.0010 | Belanja Modal Alat Bengkel Bermesin Lainnya          | 6.660.000         | 5.620.000         | (1.040.000)           | 16 %  |
| 5.2.02.03.03      | Belanja Modal Alat Ukur                              | 76.035.000        | 76.035.000        | 0                     | 0 %   |
| 5.2.02.03.03.0015 | Belanja Modal Alat Penguji Kendaraan Bermotor        | 76.035.000        | 76.035.000        | 0                     | 0 %   |
| 5.2.02.04         | Belanja Modal Alat Pertanian                         | 1.107.558.000     | 129.870.000       | (977.688.000)         | 88 %  |
| 5.2.02.04.01      | Belanja Modal Alat Pengolahan                        | 1.107.558.000     | 129.870.000       | (977.688.000)         | 88 %  |
| 5.2.02.04.01.0007 | Belanja Modal Alat Pasca Panen                       | 1.107.558.000     | 129.870.000       | (977.688.000)         | 88 %  |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga           | 2.867.955.397     | 5.137.916.366     | 2.269.960.969         | 79 %  |
| 5.2.02.05.01      | Belanja Modal Alat Kantor                            | 2.076.757.834     | 4.165.503.064     | 2.088.745.230         | 101 % |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya                    | 2.076.757.834     | 4.165.503.064     | 2.088.745.230         | 101 % |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                      | 768.217.563       | 946.577.938       | 178.360.375           | 23 %  |
| 5.2.02.05.02.0001 | Belanja Modal Mebel                                  | 492.300.000       | 443.819.750       | (48.480.250)          | 10 %  |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin                         | 229.517.563       | 371.112.388       | 141.594.825           | 62 %  |
| 5.2.02.05.02.0006 | Belanja Modal Alat Rumah Tangga Lainnya (Home Use)   | 46.400.000        | 131.645.800       | 85.245.800            | 184 % |
| 5.2.02.05.03      | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat     | 22.980.000        | 25.835.364        | 2.855.364             | 12 %  |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.2.02.05.03.0001 | Belanja Modal Meja Kerja Pejabat                       | 22.980.000        | 22.980.000        | 0                     | 0 %   |
| 5.2.02.05.03.0003 | Belanja Modal Kursi Kerja Pejabat                      | 0                 | 2.855.364         | 2.855.364             | 100 % |
| 5.2.02.06         | Belanja Modal Alat Studio, Komunikasi, dan Pemancar    | 767.500.925       | 923.791.522       | 156.290.597           | 20 %  |
| 5.2.02.06.01      | Belanja Modal Alat Studio                              | 580.102.925       | 672.728.632       | 92.625.707            | 16 %  |
| 5.2.02.06.01.0001 | Belanja Modal Peralatan Studio Audio                   | 15.223.800        | 32.122.218        | 16.898.418            | 111 % |
| 5.2.02.06.01.0002 | Belanja Modal Peralatan Studio Video dan Film          | 390.000.000       | 390.000.000       | 0                     | 0 %   |
| 5.2.02.06.01.0004 | Belanja Modal Peralatan Cetak                          | 26.515.125        | 51.528.750        | 25.013.625            | 94 %  |
| 5.2.02.06.01.0006 | Belanja Modal Alat Studio Lainnya                      | 148.364.000       | 199.077.664       | 50.713.664            | 34 %  |
| 5.2.02.06.02      | Belanja Modal Alat Komunikasi                          | 99.398.000        | 149.633.000       | 50.235.000            | 51 %  |
| 5.2.02.06.02.0001 | Belanja Modal Alat Komunikasi Telephone                | 27.248.000        | 34.748.000        | 7.500.000             | 28 %  |
| 5.2.02.06.02.0009 | Belanja Modal Alat Komunikasi Digital dan Konvensional | 72.150.000        | 114.885.000       | 42.735.000            | 59 %  |
| 5.2.02.06.04      | Belanja Modal Peralatan Komunikasi Navigasi            | 88.000.000        | 101.429.890       | 13.429.890            | 15 %  |
| 5.2.02.06.04.0006 | Belanja Modal Peralatan Komunikasi untuk Dokumentasi   | 88.000.000        | 101.429.890       | 13.429.890            | 15 %  |
| 5.2.02.07         | Belanja Modal Alat Kedokteran dan Kesehatan            | 5.415.152.600     | 5.571.940.953     | 156.788.353           | 3 %   |
| 5.2.02.07.01      | Belanja Modal Alat Kedokteran                          | 5.407.152.600     | 5.564.489.953     | 157.337.353           | 3 %   |
| 5.2.02.07.01.0001 | Belanja Modal Alat Kedokteran Umum                     | 5.407.152.600     | 5.564.489.953     | 157.337.353           | 3 %   |
| 5.2.02.07.02      | Belanja Modal Alat Kesehatan Umum                      | 8.000.000         | 7.451.000         | (549.000)             | 7 %   |
| 5.2.02.07.02.0005 | Belanja Modal Alat Kesehatan Umum Lainnya              | 8.000.000         | 7.451.000         | (549.000)             | 7 %   |
| 5.2.02.10         | Belanja Modal Komputer                                 | 53.706.300.530    | 50.195.953.480    | (3.510.347.050)       | 7 %   |
| 5.2.02.10.01      | Belanja Modal Komputer Unit                            | 53.325.827.396    | 49.656.140.746    | (3.669.686.650)       | 7 %   |
| 5.2.02.10.01.0001 | Belanja Modal Komputer Jaringan                        | 188.671.336       | 153.818.686       | (34.852.650)          | 18 %  |
| 5.2.02.10.01.0002 | Belanja Modal Personal Computer                        | 52.983.176.060    | 49.319.182.060    | (3.663.994.000)       | 7 %   |
| 5.2.02.10.01.0003 | Belanja Modal Komputer Unit Lainnya                    | 153.980.000       | 183.140.000       | 29.160.000            | 19 %  |
| 5.2.02.10.02      | Belanja Modal Peralatan Komputer                       | 380.473.134       | 539.812.734       | 159.339.600           | 42 %  |
| 5.2.02.10.02.0003 | Belanja Modal Peralatan Personal Computer              | 123.188.000       | 152.655.000       | 29.467.000            | 24 %  |
| 5.2.02.10.02.0004 | Belanja Modal Peralatan Jaringan                       | 37.680.134        | 37.680.134        | 0                     | 0 %   |
| 5.2.02.10.02.0005 | Belanja Modal Peralatan Komputer Lainnya               | 219.605.000       | 349.477.600       | 129.872.600           | 59 %  |
| 5.2.02.11         | Belanja Modal Alat Eksplorasi                          | 25.530.000        | 25.530.000        | 0                     | 0 %   |
| 5.2.02.11.02      | Belanja Modal Alat Eksplorasi Geofisika                | 25.530.000        | 25.530.000        | 0                     | 0 %   |
| 5.2.02.11.02.0002 | Belanja Modal Elektronik/Electric                      | 25.530.000        | 25.530.000        | 0                     | 0 %   |
| 5.2.02.15         | Belanja Modal Alat Keselamatan Kerja                   | 5.000.000         | 36.080.000        | 31.080.000            | 622 % |
| 5.2.02.15.01      | Belanja Modal Alat Deteksi                             | 5.000.000         | 5.000.000         | 0                     | 0 %   |

| Kode              | Uraian   | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |       |
|-------------------|--|-------------------|-------------------|-----------------------|-------|
|                   |  | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %     |
| 5.2.02.15.01.0002 | Belanja Modal Suara                                    | 5.000.000         | 5.000.000         | 0                     | 0 %   |
| 5.2.02.15.03      | Belanja Modal Alat SAR                                 | 0                 | 31.080.000        | 31.080.000            | 100 % |
| 5.2.02.15.03.0004 | Belanja Modal Alat SAR Lainnya                         | 0                 | 31.080.000        | 31.080.000            | 100 % |
| 5.2.02.18         | Belanja Modal Rambu-Rambu                              | 3.111.933.900     | 3.076.259.437     | (35.674.463)          | 1 %   |
| 5.2.02.18.01      | Belanja Modal Rambu-Rambu Lalu Lintas Darat            | 3.111.933.900     | 3.076.259.437     | (35.674.463)          | 1 %   |
| 5.2.02.18.01.0002 | Belanja Modal Rambu Tidak Bersuar                      | 295.026.400       | 295.026.400       | 0                     | 0 %   |
| 5.2.02.18.01.0003 | Belanja Modal Rambu-Rambu Lalu Lintas Darat Lainnya    | 2.816.907.500     | 2.781.233.037     | (35.674.463)          | 1 %   |
| 5.2.02.19         | Belanja Modal Peralatan Olahraga                       | 127.800.000       | 127.800.000       | 0                     | 0 %   |
| 5.2.02.19.01      | Belanja Modal Peralatan Olahraga                       | 127.800.000       | 127.800.000       | 0                     | 0 %   |
| 5.2.02.19.01.0006 | Belanja Modal Peralatan Olahraga Lainnya               | 127.800.000       | 127.800.000       | 0                     | 0 %   |
| 5.2.02.88         | Belanja Modal Peralatan dan Mesin BOS                  | 1.081.288.210     | 999.056.841       | (82.231.369)          | 8 %   |
| 5.2.02.88.88      | Belanja Modal Peralatan dan Mesin BOS                  | 1.081.288.210     | 999.056.841       | (82.231.369)          | 8 %   |
| 5.2.02.88.88.8888 | Belanja Modal Peralatan dan Mesin BOS                  | 1.081.288.210     | 999.056.841       | (82.231.369)          | 8 %   |
| 5.2.02.99         | Belanja Modal Peralatan dan Mesin BLUD                 | 647.309.500       | 800.806.300       | 153.496.800           | 24 %  |
| 5.2.02.99.99      | Belanja Modal Peralatan dan Mesin BLUD                 | 647.309.500       | 800.806.300       | 153.496.800           | 24 %  |
| 5.2.02.99.99.9999 | Belanja Modal Peralatan dan Mesin BLUD                 | 647.309.500       | 800.806.300       | 153.496.800           | 24 %  |
| 5.2.03            | Belanja Modal Gedung dan Bangunan                      | 97.884.543.580    | 83.254.511.750    | (14.630.031.830)      | 15 %  |
| 5.2.03.01         | Belanja Modal Bangunan Gedung                          | 96.545.043.580    | 82.001.521.750    | (14.543.521.830)      | 15 %  |
| 5.2.03.01.01      | Belanja Modal Bangunan Gedung Tempat Kerja             | 96.545.043.580    | 82.001.521.750    | (14.543.521.830)      | 15 %  |
| 5.2.03.01.01.0001 | Belanja Modal Bangunan Gedung Kantor                   | 756.886.250       | 1.201.049.150     | 444.162.900           | 59 %  |
| 5.2.03.01.01.0006 | Belanja Modal Bangunan Kesehatan                       | 32.371.508.580    | 23.628.681.580    | (8.742.827.000)       | 27 %  |
| 5.2.03.01.01.0008 | Belanja Modal Bangunan Gedung Tempat Ibadah            | 11.365.100.000    | 6.965.520.000     | (4.399.580.000)       | 39 %  |
| 5.2.03.01.01.0009 | Belanja Modal Bangunan Gedung Tempat Pertemuan         | 266.850.000       | 565.890.000       | 299.040.000           | 112 % |
| 5.2.03.01.01.0010 | Belanja Modal Bangunan Gedung Tempat Pendidikan        | 4.750.034.000     | 5.407.852.071     | 657.818.071           | 14 %  |
| 5.2.03.01.01.0012 | Belanja Modal Bangunan Gedung Pertokoan/Koperasi/Pasar | 3.754.100.000     | 4.014.100.000     | 260.000.000           | 7 %   |
| 5.2.03.01.01.0030 | Belanja Modal Bangunan Gedung Tempat Kerja Lainnya     | 17.246.500.000    | 11.684.264.500    | (5.562.235.500)       | 32 %  |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum                  | 21.759.264.750    | 24.392.177.822    | 2.632.913.072         | 12 %  |
| 5.2.03.01.01.0033 | Belanja Modal Bangunan Parkir                          | 19.800.000        | 19.800.000        | 0                     | 0 %   |
| 5.2.03.01.01.0036 | Belanja Modal Taman                                    | 4.255.000.000     | 4.122.186.627     | (132.813.373)         | 3 %   |
| 5.2.03.02         | Belanja Modal Monumen                                  | 774.100.000       | 687.590.000       | (86.510.000)          | 11 %  |
| 5.2.03.02.01      | Belanja Modal Candi/Tugu Peringatan/Prasasti           | 774.100.000       | 687.590.000       | (86.510.000)          | 11 %  |
| 5.2.03.02.01.0003 | Belanja Modal Bangunan Peninggalan                     | 774.100.000       | 687.590.000       | (86.510.000)          | 11 %  |

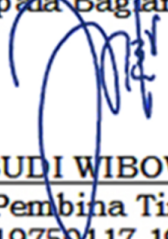


| Kode              | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |          |
|-------------------|---|-------------------|-------------------|-----------------------|----------|
|                   |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %        |
| 5.2.03.99         | Belanja Modal Gedung dan Bangunan BLUD                          | 565.400.000       | 565.400.000       | 0                     | 0 %      |
| 5.2.03.99.99      | Belanja Modal Gedung dan Bangunan BLUD                          | 565.400.000       | 565.400.000       | 0                     | 0 %      |
| 5.2.03.99.99.9999 | Belanja Modal Gedung dan Bangunan BLUD                          | 565.400.000       | 565.400.000       | 0                     | 0 %      |
| 5.2.04            | Belanja Modal Jalan, Jaringan, dan Irigasi                      | 63.458.770.080    | 64.036.113.165    | 577.343.085           | 1 %      |
| 5.2.04.01         | Belanja Modal Jalan dan Jembatan                                | 31.552.115.040    | 35.368.976.275    | 3.816.861.235         | 12 %     |
| 5.2.04.01.01      | Belanja Modal Jalan   | 30.420.035.040    | 34.285.016.275    | 3.864.981.235         | 13 %     |
| 5.2.04.01.01.0004 | Belanja Modal Jalan Kota  | 29.633.420.040    | 32.225.701.275    | 2.592.281.235         | 9 %      |
| 5.2.04.01.01.0010 | Belanja Modal Jalan Lainnya                                     | 786.615.000       | 2.059.315.000     | 1.272.700.000         | 162 %    |
| 5.2.04.01.02      | Belanja Modal Jembatan  | 1.132.080.000     | 1.083.960.000     | (48.120.000)          | 4 %      |
| 5.2.04.01.02.0004 | Belanja Modal Jembatan pada Jalan Kota                          | 1.132.080.000     | 1.083.960.000     | (48.120.000)          | 4 %      |
| 5.2.04.02         | Belanja Modal Bangunan Air                                      | 31.884.455.040    | 24.934.457.040    | (6.949.998.000)       | 22 %     |
| 5.2.04.02.01      | Belanja Modal Bangunan Air Irigasi                              | 31.734.455.040    | 24.582.678.040    | (7.151.777.000)       | 23 %     |
| 5.2.04.02.01.0002 | Belanja Modal Bangunan Pengambilan Irigasi                      | 154.415.000       | 154.416.000       | 1.000                 | 0 %      |
| 5.2.04.02.01.0008 | Belanja Modal Bangunan Air Irigasi Lainnya                      | 31.580.040.040    | 24.428.262.040    | (7.151.778.000)       | 23 %     |
| 5.2.04.02.06      | Belanja Modal Bangunan Air Bersih/Air Baku                      | 0                 | 202.130.000       | 202.130.000           | 100 %    |
| 5.2.04.02.06.0002 | Belanja Modal Bangunan Pengambilan Air Bersih/Air Baku          | 0                 | 202.130.000       | 202.130.000           | 100 %    |
| 5.2.04.02.07      | Belanja Modal Bangunan Air Kotor                                | 150.000.000       | 149.649.000       | (351.000)             | 0 %      |
| 5.2.04.02.07.0003 | Belanja Modal Bangunan Pembuang Air Kotor                       | 150.000.000       | 149.649.000       | (351.000)             | 0 %      |
| 5.2.04.03         | Belanja Modal Instalasi   | 22.200.000        | 3.157.850.000     | 3.135.650.000         | 14.125 % |
| 5.2.04.03.05      | Belanja Modal Instalasi Pembangkit Listrik                      | 22.200.000        | 22.200.000        | 0                     | 0 %      |
| 5.2.04.03.05.0002 | Belanja Modal Instalasi Pembangkit Listrik Tenaga Diesel (PLTD) | 22.200.000        | 22.200.000        | 0                     | 0 %      |
| 5.2.04.03.10      | Belanja Modal Instalasi Lain                                    | 0                 | 3.135.650.000     | 3.135.650.000         | 100 %    |
| 5.2.04.03.10.0001 | Belanja Modal Instalasi Lain                                    | 0                 | 3.135.650.000     | 3.135.650.000         | 100 %    |
| 5.2.04.04         | Belanja Modal Jaringan  | 0                 | 574.829.850       | 574.829.850           | 100 %    |
| 5.2.04.04.02      | Belanja Modal Jaringan Listrik                                  | 0                 | 574.829.850       | 574.829.850           | 100 %    |
| 5.2.04.04.02.0003 | Belanja Modal Jaringan Listrik Lainnya                          | 0                 | 574.829.850       | 574.829.850           | 100 %    |
| 5.2.05            | Belanja Modal Aset Tetap Lainnya                                | 4.672.083.570     | 2.436.647.041     | (2.235.436.529)       | 48 %     |
| 5.2.05.01         | Belanja Modal Bahan Perpustakaan                                | 137.737.440       | 135.737.440       | (2.000.000)           | 1 %      |
| 5.2.05.01.01      | Belanja Modal Bahan Perpustakaan Tercetak                       | 137.737.440       | 135.737.440       | (2.000.000)           | 1 %      |
| 5.2.05.01.01.0001 | Belanja Modal Buku Umum   | 137.737.440       | 135.737.440       | (2.000.000)           | 1 %      |
| 5.2.05.02         | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga      | 2.862.650.000     | 298.400.000       | (2.564.250.000)       | 90 %     |
| 5.2.05.02.01      | Belanja Modal Barang Bercorak Kesenian                          | 87.650.000        | 123.400.000       | 35.750.000            | 41 %     |

| Kode              | Uraian   | Jumlah (Rp)              |                          | Bertambah/(Berkurang)   |             |
|-------------------|--|--------------------------|--------------------------|-------------------------|-------------|
|                   |  | Sebelum Perubahan        | Setelah Perubahan        | (Rp)                    | %           |
| 5.2.05.02.01.0001 | Belanja Modal Alat Musik                         | 4.400.000                | 38.400.000               | 34.000.000              | 773 %       |
| 5.2.05.02.01.0003 | Belanja Modal Alat Peraga Kesenian               | 83.250.000               | 85.000.000               | 1.750.000               | 2 %         |
| 5.2.05.02.02      | Belanja Modal Alat Bercorak Kebudayaan           | 2.775.000.000            | 175.000.000              | (2.600.000.000)         | 94 %        |
| 5.2.05.02.02.0004 | Belanja Modal Alat Bercorak Kebudayaan Lainnya   | 2.775.000.000            | 175.000.000              | (2.600.000.000)         | 94 %        |
| 5.2.05.08         | Belanja Modal Aset Tidak Berwujud                | 145.000.000              | 145.000.000              | 0                       | 0 %         |
| 5.2.05.08.01      | Belanja Modal Aset Tidak Berwujud                | 145.000.000              | 145.000.000              | 0                       | 0 %         |
| 5.2.05.08.01.0005 | Belanja Modal Software                           | 25.000.000               | 25.000.000               | 0                       | 0 %         |
| 5.2.05.08.01.0009 | Belanja Modal Aset Tidak Berwujud Lainnya        | 120.000.000              | 120.000.000              | 0                       | 0 %         |
| 5.2.05.88         | Belanja Modal Aset Tetap Lainnya BOS             | 1.426.696.130            | 1.857.509.601            | 430.813.471             | 30 %        |
| 5.2.05.88.88      | Belanja Modal Aset Tetap Lainnya BOS             | 1.426.696.130            | 1.857.509.601            | 430.813.471             | 30 %        |
| 5.2.05.88.88.8888 | Belanja Modal Aset Tetap Lainnya BOS             | 1.426.696.130            | 1.857.509.601            | 430.813.471             | 30 %        |
| 5.2.05.99         | Belanja Modal Aset Tetap Lainnya BLUD            | 100.000.000              | 0                        | (100.000.000)           | 100 %       |
| 5.2.05.99.99      | Belanja Modal Aset Tetap Lainnya BLUD            | 100.000.000              | 0                        | (100.000.000)           | 100 %       |
| 5.2.05.99.99.9999 | Belanja Modal Aset Tetap Lainnya BLUD            | 100.000.000              | 0                        | (100.000.000)           | 100 %       |
| <b>5.3</b>        | <b>BELANJA TIDAK TERDUGA</b>                     | <b>21.692.166.273</b>    | <b>4.017.860.642</b>     | <b>(17.674.305.631)</b> | <b>81 %</b> |
| 5.3.01            | Belanja Tidak Terduga                            | 21.692.166.273           | 4.017.860.642            | (17.674.305.631)        | 81 %        |
| 5.3.01.01         | Belanja Tidak Terduga                            | 21.692.166.273           | 4.017.860.642            | (17.674.305.631)        | 81 %        |
| 5.3.01.01.01      | Belanja Tidak Terduga                            | 21.692.166.273           | 4.017.860.642            | (17.674.305.631)        | 81 %        |
| 5.3.01.01.01.0001 | Belanja Tidak Terduga                            | 21.692.166.273           | 4.017.860.642            | (17.674.305.631)        | 81 %        |
|                   | <b>Jumlah Belanja</b>                            | <b>1.263.012.267.175</b> | <b>1.280.060.781.955</b> | <b>17.048.514.780</b>   | <b>1 %</b>  |
|                   | <b>Total Surplus/(Defisit)</b>                   | <b>(192.000.000.000)</b> | <b>(191.243.672.447)</b> | <b>756.327.553</b>      | <b>0 %</b>  |
|                   |  |                          |                          |                         |             |
| <b>6</b>          | <b>PEMBIAYAAN</b>                                |                          |                          |                         |             |
| <b>6.1</b>        | <b>PENERIMAAN PEMBIAYAAN</b>                     | <b>192.000.000.000</b>   | <b>191.243.672.447</b>   | <b>(756.327.553)</b>    | <b>0 %</b>  |
| 6.1.01            | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 192.000.000.000          | 191.243.672.447          | (756.327.553)           | 0 %         |
| 6.1.01.05         | Penghematan Belanja                              | 192.000.000.000          | 191.243.672.447          | (756.327.553)           | 0 %         |
| 6.1.01.05.01      | Penghematan Belanja-Belanja Operasi              | 192.000.000.000          | 191.243.672.447          | (756.327.553)           | 0 %         |
| 6.1.01.05.01.0007 | Penghematan Belanja Barang dan Jasa-Barang       | 192.000.000.000          | 191.243.672.447          | (756.327.553)           | 0 %         |
|                   | <b>Jumlah Penerimaan Pembiayaan</b>              | <b>192.000.000.000</b>   | <b>191.243.672.447</b>   | <b>(756.327.553)</b>    | <b>0 %</b>  |
|                   | <b>Jumlah Pengeluaran Pembiayaan</b>             | <b>0</b>                 | <b>0</b>                 | <b>0</b>                | <b>0 %</b>  |
|                   | <b>Pembiayaan Netto</b>                          | <b>192.000.000.000</b>   | <b>191.243.672.447</b>   | <b>(756.327.553)</b>    | <b>0 %</b>  |

| Kode | Uraian  | Jumlah (Rp)       |                   | Bertambah/(Berkurang) |     |
|------|---|-------------------|-------------------|-----------------------|-----|
|      |   | Sebelum Perubahan | Setelah Perubahan | (Rp)                  | %   |
| 6.3  | Sisa Lebih Pembiayaan Anggaran Daerah Tahun Berkenaan | 0                 | 0                 | 0                     | 0 % |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepada Bagian Hukum

  
BUDI WIBOWO, SH  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,  
ttd  
Drs. H. MAIDI, SH, MM, M.Pd.

**KOTA MADIUN**  
**PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2023**

Urusan Pemerintahan : 1.01 URUSAN PEMERINTAHAN BIDANG PENDIDIKAN

Organisasi : 1.01.0.00.0.00.01 Dinas Pendidikan

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                       | Sebelum Perubahan      | Sesudah Perubahan      | Bertambah/(Berkurang)  | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------|------------------------|------------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>                     | <b>0</b>               | <b>0</b>               | <b>0</b>               |            |            |
| 0             | 00 | 1.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>                               |                        |                        |                        |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PENDIDIKAN</b> | <b>310.889.961.464</b> | <b>305.108.012.078</b> | <b>(5.781.949.386)</b> |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN PENDIDIKAN</b>        | <b>118.303.501.926</b> | <b>114.007.283.435</b> | <b>(4.296.218.491)</b> |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Pendidikan Sekolah Dasar</b>  | <b>79.561.799.600</b>  | <b>76.339.372.335</b>  | <b>(3.222.427.265)</b> |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 |   |   |    |    | Rehabilitasi Sedang/Berat Ruang Kelas        | 1.056.207.700          | 2.112.207.499          | 1.055.999.799          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>                       | 38.207.700             | 52.007.700             | 13.800.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                      | 38.207.700             | 52.007.700             | 13.800.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang                               | 26.957.700             | 26.957.700             | 0                      |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                   | 26.957.700             | 26.957.700             | 0                      |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa                                 | 11.250.000             | 25.050.000             | 13.800.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                          | 7.250.000              | 21.050.000             | 13.800.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Non Konstruksi      | 4.000.000              | 4.000.000              | 0                      |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 |    |    | <b>BELANJA MODAL</b>                         | 1.018.000.000          | 2.060.199.799          | 1.042.199.799          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan            | 1.018.000.000          | 2.060.199.799          | 1.042.199.799          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                | 1.018.000.000          | 2.060.199.799          | 1.042.199.799          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja   | 1.018.000.000          | 2.060.199.799          | 1.042.199.799          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 |   |   |    |    | Pengadaan Perlengkapan Sekolah               | 53.281.655.400         | 49.877.655.400         | (3.404.000.000)        |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|-----------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 |    |    | BELANJA OPERASI   | 1.017.655.400                           | 1.019.505.400     | 1.850.000             |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 1.017.655.400                           | 1.019.505.400     | 1.850.000             |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | Belanja Barang  | 165.674.396                             | 468.016.802       | 302.342.406           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 165.674.396       | 468.016.802           | 302.342.406     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 02 | Belanja Jasa  | 754.985.004                             | 454.492.598       | (300.492.406)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 318.000.000       | 197.450.000           | (120.550.000)   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin        | 36.985.004        | 24.107.640            | (12.877.364)    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa Gedung dan Bangunan        | 0                 | 4.080.400             | 4.080.400       |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi | 400.000.000       | 228.854.558           | (171.145.442)   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                                    | 96.996.000                              | 96.996.000        | 0                     |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri   | 96.996.000        | 96.996.000            | 0               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 |    |    | BELANJA MODAL   | 52.264.000.000                          | 48.858.150.000    | (3.405.850.000)       |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                           | 52.264.000.000                          | 48.858.150.000    | (3.405.850.000)       |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                  | 0                                       | 448.150.000       | 448.150.000           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor               | 0                 | 448.150.000           | 448.150.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 | 02 | 10 | Belanja Modal Komputer                                      | 52.264.000.000                          | 48.410.000.000    | (3.854.000.000)       |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 16 | 5 | 2 | 02 | 10 | 01  | Belanja Modal Komputer Unit             | 52.264.000.000    | 48.410.000.000        | (3.854.000.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 |   |   |    |    | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 13.136.996.500                          | 12.472.027.400    | (664.969.100)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 |    |    | BELANJA OPERASI   | 12.567.705.602                          | 11.877.765.202    | (689.940.400)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 12.567.705.602                          | 11.877.765.202    | (689.940.400)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | Belanja Barang  | 3.916.917.519                           | 4.221.623.653     | 304.706.134           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 3.916.037.769     | 4.217.674.939         | 301.637.170     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 01 | 02  | Belanja Barang Tak Habis Pakai          | 879.750           | 3.948.714             | 3.068.964       |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | Belanja Jasa  | 7.665.682.371                           | 6.307.618.637     | (1.358.063.734)       |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 7.486.607.871     | 6.131.149.837         | (1.355.458.034) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                    | 97.411.200        | 123.319.400           | 25.908.200   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                    | 65.291.700        | 36.777.800            | (28.513.900) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                     | 16.371.600        | 16.371.600            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan                                | 620.841.712       | 931.831.912           | 310.990.200  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 03 | 01     | Belanja Pemeliharaan Tanah                          | 9.824.012         | 35.000.412            | 25.176.400   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin            | 278.509.300       | 332.865.700           | 54.356.400   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan            | 330.824.000       | 560.655.000           | 229.831.000  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 03 | 05     | Belanja Pemeliharaan Aset Tetap Lainnya             | 1.684.400         | 3.310.800             | 1.626.400    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                            | 364.264.000       | 416.691.000           | 52.427.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri               | 364.264.000       | 416.691.000           | 52.427.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 |    |    |        | BELANJA MODAL                                       | 569.290.898       | 594.262.198           | 24.971.300   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                   | 555.171.898       | 581.843.198           | 26.671.300   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga          | 333.570.000       | 411.193.950           | 77.623.950   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor                           | 271.868.250       | 312.748.200           | 40.879.950   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 05 | 02     | Belanja Modal Alat Rumah Tangga                     | 61.701.750        | 98.445.750            | 36.744.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 06 |        | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 31.345.300        | 31.345.300            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 06 | 01     | Belanja Modal Alat Studio                           | 31.345.300        | 31.345.300            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 10 |        | Belanja Modal Komputer                              | 178.700.598       | 123.747.948           | (54.952.650) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 10 | 01     | Belanja Modal Komputer Unit                         | 139.600.598       | 104.647.948           | (34.952.650) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 10 | 02     | Belanja Modal Peralatan Komputer                    | 39.100.000        | 19.100.000            | (20.000.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 15 |        | Belanja Modal Alat Keselamatan Kerja                | 5.000.000         | 5.000.000             | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 15 | 01 | Belanja Modal Alat Deteksi   | 5.000.000         | 5.000.000         | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 99 |    | Belanja Modal Peralatan dan Mesin BLUD   | 6.556.000         | 10.556.000        | 4.000.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 02 | 99 | 99 | Belanja Modal Peralatan dan Mesin BLUD   | 6.556.000         | 10.556.000        | 4.000.000             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya   | 14.119.000        | 12.419.000        | (1.700.000)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 05 | 01 |    | Belanja Modal Bahan Perpustakaan   | 9.719.000         | 8.019.000         | (1.700.000)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 05 | 01 | 01 | Belanja Modal Bahan Perpustakaan Tercetak  | 9.719.000         | 8.019.000         | (1.700.000)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 05 | 02 |    | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga                           | 4.400.000         | 4.400.000         | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 23 | 5 | 2 | 05 | 02 | 01 | Belanja Modal Barang Bercorak Kesenian   | 4.400.000         | 4.400.000         | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 |   |   |    |    |    | Pembinaan Minat, Bakat dan Kreativitas Siswa   | 449.340.000       | 550.112.336       | 100.772.336           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 |    |    |    | BELANJA OPERASI  | 449.340.000       | 550.112.336       | 100.772.336           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 449.340.000       | 550.112.336       | 100.772.336           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 122.739.098       | 115.992.750       | (6.746.348)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 122.739.098       | 115.992.750       | (6.746.348)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 119.320.902       | 157.839.586       | 38.518.684            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 92.805.000        | 67.960.000        | (24.845.000)          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin   | 14.527.902        | 77.891.586        | 63.363.684            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan   | 11.988.000        | 11.988.000        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas   | 0                 | 69.000.000        | 69.000.000            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 0                 | 69.000.000        | 69.000.000            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 |    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 207.280.000       | 207.280.000       | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 25 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 207.280.000       | 207.280.000           | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 |   |   |    |    |        | Pembinaan Kelembagaan dan Manajemen Sekolah  | 708.000.000       | 646.979.700           | (61.020.300)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 |    |    |        | BELANJA OPERASI  | 708.000.000       | 646.979.700           | (61.020.300)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 708.000.000       | 646.979.700           | (61.020.300)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 326.474.779       | 306.794.479           | (19.680.300)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 326.474.779       | 306.794.479           | (19.680.300)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 324.938.221       | 314.918.221           | (10.020.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 302.024.800       | 292.004.800           | (10.020.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 21.113.421        | 21.113.421            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 1.800.000         | 1.800.000             | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 25.267.000        | 25.267.000            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 25.267.000        | 25.267.000            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 31.320.000        | 0                     | (31.320.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 31.320.000        | 0                     | (31.320.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 |   |   |    |    |        | Pengelolaan Dana BOS Sekolah Dasar   | 10.929.600.000    | 10.680.390.000        | (249.210.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 |    |    |        | BELANJA OPERASI  | 8.996.871.007     | 8.702.295.455         | (294.575.552) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 931.900.000       | 748.400.000           | (183.500.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 |        | Belanja Pegawai BOS  | 931.900.000       | 748.400.000           | (183.500.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 01 | 88 | 88     | Belanja Pegawai BOS  | 931.900.000       | 748.400.000           | (183.500.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 8.064.971.007     | 7.953.895.455         | (111.075.552) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 38.727.700        | 6.408.250             | (32.319.450)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 38.727.700        | 6.408.250             | (32.319.450)  |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                         | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|---------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 02 | Belanja Jasa  | 53.044.400                                | 11.444.400        | (41.600.000)          |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                       | 53.044.400        | 11.444.400            | (41.600.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan                                | 0   | 1.739.825         | 1.739.825             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin  | 0                 | 1.739.825             | 1.739.825     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | Belanja Barang dan Jasa BOS                         | 7.973.198.907                             | 7.934.302.980     | (38.895.927)          |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 1 | 02 | 88 | 88  | Belanja Barang dan Jasa BOS               | 7.973.198.907     | 7.934.302.980         | (38.895.927)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 |    |    | BELANJA MODAL                                       | 1.932.728.993                             | 1.978.094.545     | 45.365.552            |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                   | 827.872.063                               | 727.651.144       | (100.220.919)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga          | 21.711.378                                | 21.711.378        | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor                 | 21.711.378        | 21.711.378            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 3.787.875                                 | 3.787.875         | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 06 | 01  | Belanja Modal Alat Studio                 | 3.787.875         | 3.787.875             | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 10 | Belanja Modal Komputer                              | 11.800.000                                | 16.200.000        | 4.400.000             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 10 | 01  | Belanja Modal Komputer Unit               | 11.800.000        | 16.200.000            | 4.400.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | Belanja Modal Peralatan dan Mesin BOS               | 790.572.810                               | 685.951.891       | (104.620.919)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 02 | 88 | 88  | Belanja Modal Peralatan dan Mesin BOS     | 790.572.810       | 685.951.891           | (104.620.919) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 |    | Belanja Modal Aset Tetap Lainnya                    | 1.104.856.930                             | 1.250.443.401     | 145.586.471           |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 01 | Belanja Modal Bahan Perpustakaan                    | 62.430.000                                | 62.130.000        | (300.000)             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 01 | 01  | Belanja Modal Bahan Perpustakaan Tercetak | 62.430.000        | 62.130.000            | (300.000)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | Belanja Modal Aset Tetap Lainnya BOS                | 1.042.426.930                             | 1.188.313.401     | 145.886.471           |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.01 | 29 | 5 | 2 | 05 | 88 | 88  | Belanja Modal Aset Tetap Lainnya BOS      | 1.042.426.930     | 1.188.313.401         | 145.886.471   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 |   |   |    |    | Pengelolaan Pendidikan Sekolah Menengah Pertama             | 28.372.151.326                             | 27.331.491.062    | (1.040.660.264)       |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 |   |   |    |    | Rehabilitasi Sedang/Berat Gedung Sekolah                    | 3.753.707.300                              | 3.288.125.572     | (465.581.728)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 |    |    | BELANJA OPERASI   | 25.873.300                                 | 28.173.300        | 2.300.000             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 25.873.300                                 | 28.173.300        | 2.300.000             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | Belanja Barang  | 17.723.300                                 | 17.723.300        | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                 | 17.723.300        | 17.723.300            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | Belanja Jasa  | 8.150.000                                  | 10.450.000        | 2.300.000             |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                        | 8.150.000         | 10.450.000            | 2.300.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 2 |    |    | BELANJA MODAL   | 3.727.834.000                              | 3.259.952.272     | (467.881.728)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan                           | 3.727.834.000                              | 3.259.952.272     | (467.881.728)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                               | 3.727.834.000                              | 3.259.952.272     | (467.881.728)         |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 13 | 5 | 2 | 03 | 01 | 01  | Belanja Modal Bangunan Gedung Tempat Kerja | 3.727.834.000     | 3.259.952.272         | (467.881.728) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 |   |   |    |    | Pengadaan Perlengkapan Sekolah                              | 3.975.043.026                              | 3.975.043.026     | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 |    |    | BELANJA OPERASI   | 3.477.374.526                              | 3.477.374.526     | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 3.477.374.526                              | 3.477.374.526     | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 01 | Belanja Barang  | 3.407.572.442                              | 3.407.572.442     | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                 | 3.407.572.442     | 3.407.572.442         | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 02 | Belanja Jasa  | 69.802.084                                 | 69.802.084        | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                        | 62.560.000        | 62.560.000            | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin           | 7.242.084         | 7.242.084             | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 |    |    | BELANJA MODAL   | 497.668.500                                | 497.668.500       | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                           | 497.668.500                                | 497.668.500       | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                  | 497.668.500                                | 497.668.500       | 0                     |               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 27 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor                  | 497.668.500       | 497.668.500           | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 |   |   |    |    | Penyelenggaraan Proses Belajar dan Ujian bagi Peserta Didik | 9.264.253.000                              | 8.647.441.500     | (616.811.500)         |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-----------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 |    |    | BELANJA OPERASI  | 8.719.394.050                            | 8.024.619.450     | (694.774.600)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 |    | Belanja Pegawai  | 4.850.000                                | 2.100.000         | (2.750.000)           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.850.000                                | 2.100.000         | (2.750.000)           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 4.850.000         | 2.100.000             | (2.750.000)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 8.714.544.050                            | 8.022.519.450     | (692.024.600)         |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | Belanja Barang   | 2.645.776.184                            | 2.933.866.284     | 288.090.100           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 2.645.776.184     | 2.933.866.284         | 288.090.100     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | Belanja Jasa   | 4.786.429.870                            | 3.320.849.970     | (1.465.579.900)       |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 4.494.399.500     | 3.043.988.800         | (1.450.410.700) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin         | 192.742.520       | 182.900.020           | (9.842.500)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan         | 99.287.850        | 93.961.150            | (5.326.700)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 1.150.785.996                            | 1.400.899.196     | 250.113.200           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 309.345.996       | 342.359.196           | 33.013.200      |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 821.440.000       | 1.038.540.000         | 217.100.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 03 | 05   | Belanja Pemeliharaan Aset Tetap Lainnya  | 20.000.000        | 20.000.000            | 0               |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 131.552.000                              | 366.904.000       | 235.352.000           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 131.552.000       | 236.904.000           | 105.352.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 02   | Belanja Perjalanan Dinas Luar Negeri     | 0                 | 130.000.000           | 130.000.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 |    |    | BELANJA MODAL  | 544.858.950                              | 622.822.050       | 77.963.100            |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 544.858.950                              | 503.822.050       | (41.036.900)          |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 336.621.700                              | 332.584.800       | (4.036.900)           |                 |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor                | 237.964.200       | 233.927.300           | (4.036.900)     |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga  | 98.657.500        | 98.657.500        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 06 |    | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                                  | 60.587.000        | 75.587.000        | 15.000.000            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 06 | 01 | Belanja Modal Alat Studio  | 60.587.000        | 75.587.000        | 15.000.000            |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer   | 128.541.250       | 76.541.250        | (52.000.000)          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit  | 105.991.250       | 53.991.250        | (52.000.000)          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer   | 22.550.000        | 22.550.000        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 99 |    | Belanja Modal Peralatan dan Mesin BLUD   | 19.109.000        | 19.109.000        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 02 | 99 | 99 | Belanja Modal Peralatan dan Mesin BLUD   | 19.109.000        | 19.109.000        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya   | 0                 | 119.000.000       | 119.000.000           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 05 | 02 |    | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga                           | 0                 | 119.000.000       | 119.000.000           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 36 | 5 | 2 | 05 | 02 | 01 | Belanja Modal Barang Bercorak Kesenian   | 0                 | 119.000.000       | 119.000.000           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 |   |   |    |    |    | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Sekolah Menengah Pertama      | 212.633.000       | 212.633.000       | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 |    |    |    | BELANJA OPERASI  | 212.633.000       | 212.633.000       | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 212.633.000       | 212.633.000       | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 123.184.250       | 123.184.250       | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 123.184.250       | 123.184.250       | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 43.458.750        | 43.458.750        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 43.458.750        | 43.458.750        | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 05 |    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 45.990.000        | 45.990.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 37 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 45.990.000        | 45.990.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 |   |   |    |    |        | Pembinaan Minat, Bakat dan Kreativitas Siswa   | 522.540.000       | 494.740.000           | (27.800.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 |    |    |        | BELANJA OPERASI  | 522.540.000       | 494.740.000           | (27.800.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 522.540.000       | 494.740.000           | (27.800.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 28.586.647        | 28.586.647            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 28.586.647        | 28.586.647            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 271.423.353       | 253.873.353           | (17.550.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 255.586.650       | 238.036.650           | (17.550.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 10.508.703        | 10.508.703            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 5.328.000         | 5.328.000             | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 10.250.000        | 0                     | (10.250.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 10.250.000        | 0                     | (10.250.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 212.280.000       | 212.280.000           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 212.280.000       | 212.280.000           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 |   |   |    |    |        | Pembinaan Kelembagaan dan Manajemen Sekolah  | 570.970.000       | 559.017.964           | (11.952.036) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 |    |    |        | BELANJA OPERASI  | 570.970.000       | 559.017.964           | (11.952.036) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 570.970.000       | 559.017.964           | (11.952.036) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 40.695.000        | 28.742.964            | (11.952.036) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 40.695.000        | 28.742.964            | (11.952.036) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 530.275.000       | 530.275.000           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.02 | 41 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 34.275.000        | 34.275.000            | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 41        | 5 | 1 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi                 | 496.000.000          | 496.000.000          | 0                     |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        |   |   |    |    | Pengelolaan Dana BOS Sekolah Menengah Pertama       | 10.073.005.000       | 10.154.490.000       | 81.485.000            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 |    |    | BELANJA OPERASI                                     | 9.398.020.400        | 9.172.188.850        | (225.831.550)         |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 01 |    | Belanja Pegawai                                     | 620.500.000          | 616.000.000          | (4.500.000)           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 01 | 88 | Belanja Pegawai BOS                                 | 620.500.000          | 616.000.000          | (4.500.000)           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 01 | 88 | Belanja Pegawai BOS                                 | 620.500.000          | 616.000.000          | (4.500.000)           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                             | 8.777.520.400        | 8.556.188.850        | (221.331.550)         |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 02 | 88 | Belanja Barang dan Jasa BOS                         | 8.777.520.400        | 8.556.188.850        | (221.331.550)         |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 1 | 02 | 88 | Belanja Barang dan Jasa BOS                         | 8.777.520.400        | 8.556.188.850        | (221.331.550)         |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 |    |    | BELANJA MODAL                                       | 674.984.600          | 982.301.150          | 307.316.550           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                   | 290.715.400          | 313.104.950          | 22.389.550            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 02 | 88 | Belanja Modal Peralatan dan Mesin BOS               | 290.715.400          | 313.104.950          | 22.389.550            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 02 | 88 | Belanja Modal Peralatan dan Mesin BOS               | 290.715.400          | 313.104.950          | 22.389.550            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 05 |    | Belanja Modal Aset Tetap Lainnya                    | 384.269.200          | 669.196.200          | 284.927.000           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 05 | 88 | Belanja Modal Aset Tetap Lainnya BOS                | 384.269.200          | 669.196.200          | 284.927.000           |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.02        | 42        | 5 | 2 | 05 | 88 | Belanja Modal Aset Tetap Lainnya BOS                | 384.269.200          | 669.196.200          | 284.927.000           |            |            |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Pengelolaan Pendidikan Anak Usia Dini (PAUD)</b> | <b>9.378.121.000</b> | <b>9.344.990.038</b> | <b>(33.130.962)</b>   |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        |   |   |    |    | Penyelenggaraan Proses Belajar PAUD                 | 343.425.000          | 310.294.038          | (33.130.962)          |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 |    |    | BELANJA OPERASI                                     | 260.175.000          | 226.794.038          | (33.380.962)          |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                             | 260.175.000          | 226.794.038          | (33.380.962)          |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 | 02 | 01 | Belanja Barang                                      | 71.290.740           | 81.454.178           | 10.163.438            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                          | 71.290.740           | 81.454.178           | 10.163.438            |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 | 02 | 02 | Belanja Jasa  | 140.801.280          | 97.256.880           | (43.544.400)          |            |            |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 13        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                 | 140.801.280          | 97.256.880           | (43.544.400)          |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian               | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|----------------------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 48.082.980  | 48.082.980        | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 03 | 02                   | Belanja Pemeliharaan Peralatan dan Mesin  | 3.918.300         | 3.918.300             | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 1 | 02 | 03 | 03                   | Belanja Pemeliharaan Gedung dan Bangunan  | 44.164.680        | 44.164.680            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 |    |    |                      | BELANJA MODAL   | 83.250.000        | 83.500.000            | 250.000      |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 03 |    |                      | Belanja Modal Gedung dan Bangunan   | 0                 | 83.500.000            | 83.500.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 03 | 01 |                      | Belanja Modal Bangunan Gedung   | 0                 | 83.500.000            | 83.500.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 03 | 01 | 01                   | Belanja Modal Bangunan Gedung Tempat Kerja                                      | 0                 | 83.500.000            | 83.500.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 05 |    |                      | Belanja Modal Aset Tetap Lainnya  | 83.250.000        | 0                     | (83.250.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 05 | 02 |                      | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga                      | 83.250.000        | 0                     | (83.250.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 13 | 5 | 2 | 05 | 02 | 01                   | Belanja Modal Barang Bercorak Kesenian  | 83.250.000        | 0                     | (83.250.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 |   |   |    |    |                      | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD | 3.600.000.000     | 3.600.000.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 |    |    |                      | BELANJA OPERASI   | 3.600.000.000     | 3.600.000.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 06 |    |                      | Belanja Bantuan Sosial  | 3.600.000.000     | 3.600.000.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 06 | 01 |                      | Belanja Bantuan Sosial kepada Individu  | 3.600.000.000     | 3.600.000.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 06 | 01 | 01                   | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu                   | 3.596.400.000     | 3.596.400.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 16 | 5 | 1 | 06 | 01 | 02                   | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu                 | 3.600.000         | 3.600.000             | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 17 |   |   |    |    |                      | Pembinaan Kelembagaan dan Manajemen PAUD  | 1.011.796.000     | 1.011.796.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 |    |    |                      | BELANJA OPERASI   | 1.011.796.000     | 1.011.796.000         | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.03 | 17 | 5 | 1 | 02 |    |                      | Belanja Barang dan Jasa   | 1.011.796.000     | 1.011.796.000         | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--|--------------------|-----------------------|---------------|------------|--|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 01 | Belanja Barang   | 139.636.000  | 279.216.000        | 139.580.000           |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 139.636.000        | 279.216.000           | 139.580.000   |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 02 | Belanja Jasa   | 790.185.000  | 568.985.000        | (221.200.000)         |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 790.185.000        | 557.985.000           | (232.200.000) |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin   | 0                  | 11.000.000            | 11.000.000    |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 81.975.000   | 163.595.000        | 81.620.000            |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 17        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri  | 81.975.000         | 163.595.000           | 81.620.000    |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 18        |   |   |    |    | Pengelolaan Dana BOP PAUD  | 4.422.900.000  | 4.422.900.000      | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 18        | 5 | 1 |    |    | BELANJA OPERASI  | 4.422.900.000  | 4.422.900.000      | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 18        | 5 | 1 | 05 |    | Belanja Hibah  | 4.422.900.000  | 4.422.900.000      | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 18        | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 4.422.900.000  | 4.422.900.000      | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.03        | 18        | 5 | 1 | 05 | 05 | 01   | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 4.422.900.000      | 4.422.900.000         | 0             |            |  |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.04</b> | <b>00</b> |   |   |    |    | <b>Pengelolaan Pendidikan Nonformal/Kesetaraan</b>   | <b>991.430.000</b>   | <b>991.430.000</b> | <b>0</b>              |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        |   |   |    |    | Penyelenggaraan Proses Belajar Nonformal/Kesetaraan  | 178.000.000  | 178.000.000        | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 |    |    | BELANJA OPERASI  | 178.000.000  | 178.000.000        | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 178.000.000  | 178.000.000        | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 01 | Belanja Barang   | 88.536.200   | 88.536.200         | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 88.536.200         | 88.536.200            | 0             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 02 | Belanja Jasa   | 64.073.800   | 64.073.800         | 0                     |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 48.550.000         | 48.550.000            | 0             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin   | 15.523.800         | 15.523.800            | 0             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 02        | 2.04        | 12        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 25.390.000   | 25.390.000         | 0                     |               |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan     | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|----------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 12 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 25.390.000           | 25.390.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 |   |   |    |    |        | Pembinaan Kelembagaan dan Manajemen Sekolah Nonformal/Kesetaraan   | 85.000.000           | 85.000.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 |    |    |        | BELANJA OPERASI  | 85.000.000           | 85.000.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 85.000.000           | 85.000.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 11.544.200           | 11.544.200            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 11.544.200           | 11.544.200            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 41.487.800           | 41.487.800            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 18.160.000           | 18.160.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 23.327.800           | 23.327.800            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 31.968.000           | 31.968.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 16 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 31.968.000           | 31.968.000            | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 17 |   |   |    |    |        | Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan  | 728.430.000          | 728.430.000           | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 |    |    |        | BELANJA OPERASI  | 728.430.000          | 728.430.000           | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 |    |        | Belanja Hibah  | 728.430.000          | 728.430.000           | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia   | 728.430.000          | 728.430.000           | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 02 | 2.04 | 17 | 5 | 1 | 05 | 05 | 01     | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 728.430.000          | 728.430.000           | 0              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENGEMBANGAN KURIKULUM</b>  | <b>4.806.662.625</b> | <b>4.807.339.116</b>  | <b>676.491</b> |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 |   |   |    |    |        | <b>Penetapan Kurikulum Muatan Lokal Pendidikan Dasar</b>   | <b>3.549.770.722</b> | <b>3.550.447.213</b>  | <b>676.491</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 |   |   |    |    | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Dasar                                    | 1.549.355.530  | 1.550.038.223     | 682.693               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 1.549.355.530  | 1.550.038.223     | 682.693               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.019.355.530  | 1.020.038.223     | 682.693               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 365.089.617  | 375.158.842       | 10.069.225            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 365.089.617       | 375.158.842           | 10.069.225   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 551.333.913  | 515.984.381       | (35.349.532)          |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 450.570.000       | 450.570.000           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin   | 100.763.913       | 65.414.381            | (35.349.532) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat         | 102.932.000  | 128.895.000       | 25.963.000            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01   | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 102.932.000       | 128.895.000           | 25.963.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 05 |    | Belanja Hibah  | 530.000.000  | 530.000.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 530.000.000  | 530.000.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 05 | 05 | 01   | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 530.000.000       | 530.000.000           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 |   |   |    |    | Penyusunan Silabus Muatan Lokal Pendidikan Dasar   | 1.112.636.393  | 1.112.630.191     | (6.202)               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 1.112.636.393  | 1.112.630.191     | (6.202)               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.112.636.393  | 1.112.630.191     | (6.202)               |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 373.633.284  | 440.342.312       | 66.709.028            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 373.633.284       | 440.342.312           | 66.709.028   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 533.107.109  | 262.523.879       | (270.583.230)         |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 433.295.000       | 176.195.000           | (257.100.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 70.756.305        | 79.064.928            | 8.308.623     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 29.055.804        | 7.263.951             | (21.791.853)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 45.096.000        | 277.764.000           | 232.668.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 45.096.000        | 277.764.000           | 232.668.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 160.800.000       | 132.000.000           | (28.800.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 160.800.000       | 132.000.000           | (28.800.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 |   |   |    |    |        | Pelatihan Penyusunan Kurikulum Muatan Lokal Pendidikan Dasar                         | 887.778.799       | 887.778.799           | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 887.778.799       | 887.778.799           | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 887.778.799       | 887.778.799           | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 571.804.799       | 571.354.799           | (450.000)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 571.804.799       | 571.354.799           | (450.000)     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 172.910.000       | 158.810.000           | (14.100.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 166.250.000       | 152.150.000           | (14.100.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 6.660.000         | 6.660.000             | 0             |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 41.974.000        | 55.414.000            | 13.440.000    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 41.974.000        | 55.414.000            | 13.440.000    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 101.090.000       | 102.200.000           | 1.110.000     |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 101.090.000       | 102.200.000           | 1.110.000     |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Penetapan Kurikulum Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal</b>  | <b>1.256.891.903</b>  | <b>1.256.891.903</b> | <b>0</b>              |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 |   |   |    |    | Penyusunan Silabus Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal  | 1.256.891.903   | 1.256.891.903        | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 1.256.891.903   | 1.256.891.903        | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.256.891.903   | 1.256.891.903        | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 677.251.118   | 705.876.118          | 28.625.000            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis  | 677.251.118          | 705.876.118           | 28.625.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 407.111.785   | 370.161.785          | (36.950.000)          |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor   | 199.540.000          | 218.090.000           | 18.550.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin                                      | 152.071.785          | 152.071.785           | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi                               | 55.500.000           | 0                     | (55.500.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 103.829.000   | 112.154.000          | 8.325.000             |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                                 | 103.829.000          | 112.154.000           | 8.325.000    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 68.700.000  | 68.700.000           | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 05 | 01  | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 68.700.000           | 68.700.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENDIDIK DAN TENAGA KEPENDIDIKAN</b>   | <b>1.609.200.000</b>  | <b>1.609.200.000</b> | <b>0</b>              |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Pemerataan Kuantitas dan Kualitas Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan</b> | <b>1.609.200.000</b>  | <b>1.609.200.000</b> | <b>0</b>              |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 |   |   |    |    | Perhitungan dan Pemetaan Pendidik dan Tenaga Kependidikan Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan      | 750.000.000   | 750.000.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 750.000.000   | 750.000.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 4.600.000   | 5.800.000         | 1.200.000             |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 4.600.000   | 5.800.000         | 1.200.000             |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium  | 4.600.000         | 5.800.000             | 1.200.000    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 745.400.000   | 744.200.000       | (1.200.000)           |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 411.791.000   | 423.259.000       | 11.468.000            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis  | 411.791.000       | 423.259.000           | 11.468.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 174.350.000   | 177.150.000       | 2.800.000             |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor   | 147.650.000       | 150.450.000           | 2.800.000    |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin                                      | 22.000.000        | 22.000.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa Gedung dan Bangunan                                      | 4.700.000         | 4.700.000             | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 130.609.000   | 115.141.000       | (15.468.000)          |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                                 | 130.609.000       | 115.141.000           | (15.468.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 28.650.000  | 28.650.000        | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01  | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 28.650.000        | 28.650.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 |   |   |    |    | Penataan Pendistribusian Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | 859.200.000   | 859.200.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 859.200.000   | 859.200.000       | 0                     |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 1.700.000   | 1.700.000         | 0                     |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan      | Bertambah/(Berkurang)  | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|------------------------|------------------------|--------------|------------|--|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                    | 1.700.000   | 1.700.000              | 0                      |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium  | 1.700.000              | 1.700.000              | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 658.300.000   | 658.300.000            | 0                      |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 136.844.000   | 157.644.000            | 20.800.000             |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                                    | 136.844.000            | 157.644.000            | 20.800.000   |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 518.800.000   | 498.000.000            | (20.800.000)           |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor   | 398.800.000            | 378.000.000            | (20.800.000) |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 11  | Belanja Beasiswa Pendidikan PNS                               | 120.000.000            | 120.000.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 2.656.000   | 2.656.000              | 0                      |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                         | 2.656.000              | 2.656.000              | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 06 |    | Belanja Bantuan Sosial  | 199.200.000   | 199.200.000            | 0                      |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 06 | 01 | Belanja Bantuan Sosial kepada Individu  | 199.200.000   | 199.200.000            | 0                      |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 06 | 01 | 01  | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu | 199.200.000            | 199.200.000            | 0            |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>186.170.596.913</b>  | <b>184.684.189.527</b> | <b>(1.486.407.386)</b> |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>4.927.900.000</b>  | <b>8.323.636.600</b>   | <b>3.395.736.600</b>   |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 4.927.900.000   | 8.323.636.600          | 3.395.736.600          |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 4.927.900.000   | 8.323.636.600          | 3.395.736.600          |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 |    | Belanja Pegawai   | 28.200.000  | 27.000.000             | (1.200.000)            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                    | 28.200.000  | 27.000.000             | (1.200.000)            |              |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium  | 28.200.000             | 27.000.000             | (1.200.000)  |            |  |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 217.000.000   | 286.936.600            | 69.936.600             |              |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan      | Bertambah/(Berkurang)  | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--|------------------------|------------------------|---------------|------------|--|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | Belanja Barang   | 58.700.000   | 60.301.600             | 1.601.600              |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 58.700.000             | 60.301.600             | 1.601.600     |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa   | 158.300.000  | 29.300.000             | (129.000.000)          |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 29.300.000             | 29.300.000             | 0             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 12   | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan   | 129.000.000            | 0                      | (129.000.000) |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0  | 197.335.000            | 197.335.000            |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri  | 0                      | 197.335.000            | 197.335.000   |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 05 |    | Belanja Hibah  | 953.700.000  | 953.700.000            | 0                      |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 953.700.000  | 953.700.000            | 0                      |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 05 | 05 | 01   | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 953.700.000            | 953.700.000            | 0             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 06 |    | Belanja Bantuan Sosial   | 3.729.000.000  | 7.056.000.000          | 3.327.000.000          |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 06 | 01 | Belanja Bantuan Sosial kepada Individu   | 3.729.000.000  | 7.056.000.000          | 3.327.000.000          |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 06 | 01 | 01   | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu  | 3.729.000.000          | 7.056.000.000          | 3.327.000.000 |            |  |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>  | <b>176.285.844.520</b>   | <b>171.254.487.000</b> | <b>(5.031.357.520)</b> |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN  | 176.285.844.520  | 171.254.487.000        | (5.031.357.520)        |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 176.285.844.520  | 171.254.487.000        | (5.031.357.520)        |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai  | 176.285.844.520  | 171.254.487.000        | (5.031.357.520)        |               |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN   | 108.948.433.720  | 97.002.175.100         | (11.946.258.620)       |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN   | 88.298.946.624    | 79.132.919.396    | (9.166.027.228)       |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                     | 8.285.050.928     | 6.906.821.516     | (1.378.229.412)       |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                      | 147.070.000       | 140.070.000       | (7.000.000)           |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04 | Belanja Tunjangan Fungsional ASN                                   | 6.053.539.800     | 5.611.670.000     | (441.869.800)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                              | 1.371.867.000     | 1.094.975.000     | (276.892.000)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN  | 4.595.918.040     | 3.931.319.700     | (664.598.340)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 194.559.568       | 183.087.730       | (11.471.838)          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN  | 1.481.760         | 1.311.758         | (170.002)             |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                                   | 18.671.765.800    | 18.049.015.800    | (622.750.000)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 12.766.179.400    | 12.143.429.400    | (622.750.000)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 5.905.586.400     | 5.905.586.400     | 0                     |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 48.665.645.000    | 56.203.296.100    | 7.537.651.100         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 03 | Belanja Tunjangan Profesi Guru (TPG) PNSD                          | 45.266.705.000    | 51.124.019.100    | 5.857.314.100         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 05 | Belanja Tambahan Penghasilan (Tamsil) Guru PNSD                    | 949.500.000       | 625.750.000       | (323.750.000)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 2.073.840.000     | 1.867.080.000     | (206.760.000)         |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD                                       | 375.600.000       | 356.400.000       | (19.200.000)          |            |            |
| 1             | 01 | 1.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 09 | Belanja Tunjangan Profesi Guru (TPG) PPPK                          | 0                 | 1.833.297.000     | 1.833.297.000         |            |            |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|---------------------|------------|--|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 11     | Belanja Tambahan Penghasilan (Tamsil) Guru PPPK  | 0                    | 396.750.000           | 396.750.000         |            |  |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>  | <b>4.179.152.000</b> | <b>4.115.934.834</b>  | <b>(63.217.166)</b> |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        |   |   |    |    |        | Penyediaan Peralatan dan Perlengkapan Kantor   | 3.898.202.000        | 3.696.172.000         | (202.030.000)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 3.898.202.000        | 3.696.172.000         | (202.030.000)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.500.000            | 2.050.000             | 550.000             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 1.500.000            | 2.050.000             | 550.000             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.500.000            | 2.050.000             | 550.000             |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 3.579.702.000        | 3.377.122.000         | (202.580.000)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 1.851.927.026        | 1.536.602.482         | (315.324.544)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 1.851.927.026        | 1.536.602.482         | (315.324.544)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.727.774.974        | 1.840.519.518         | 112.744.544         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.700.887.000        | 1.813.175.500         | 112.288.500         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 15.057.816           | 21.428.939            | 6.371.123           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 11.830.158           | 5.915.079             | (5.915.079)         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 05 |    |        | Belanja Hibah  | 317.000.000          | 317.000.000           | 0                   |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia   | 317.000.000          | 317.000.000           | 0                   |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 05 | 05 | 01     | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 142.000.000          | 142.000.000           | 0                   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-------------------|-----------------------|-------------|------------|--|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 05 | 05 | 03     | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan | 175.000.000       | 175.000.000           | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                    | 280.950.000       | 419.762.834           | 138.812.834 |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 280.950.000       | 419.762.834           | 138.812.834 |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 280.950.000       | 419.762.834           | 138.812.834 |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 280.950.000       | 419.762.834           | 138.812.834 |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 280.950.000       | 310.526.000           | 29.576.000  |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 02     | Belanja Perjalanan Dinas Luar Negeri  | 0                 | 109.236.834           | 109.236.834 |            |  |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>                 | <b>98.475.293</b> | <b>98.475.293</b>     | <b>0</b>    |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                      | 98.475.293        | 98.475.293            | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.400.000         | 1.400.000             | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 850.000           | 850.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                      | 850.000           | 850.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 850.000           | 850.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 550.000           | 550.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 550.000           | 550.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 550.000           | 550.000               | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    |        | BELANJA MODAL   | 97.075.293        | 97.075.293            | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin   | 97.075.293        | 97.075.293            | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga  | 9.075.293         | 9.075.293             | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor   | 9.075.293         | 9.075.293             | 0           |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 |        | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                                     | 88.000.000        | 88.000.000            | 0           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | 04     | Belanja Modal Peralatan Komunikasi Navigasi   | 88.000.000         | 88.000.000            | 0                  |            |  |
| <b>1</b>      | <b>01</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>679.225.100</b> | <b>891.655.800</b>    | <b>212.430.700</b> |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 147.242.800        | 196.923.000           | 49.680.200         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 147.242.800        | 196.923.000           | 49.680.200         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 147.242.800        | 196.923.000           | 49.680.200         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 99.060.824         | 150.123.316           | 51.062.492         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 99.060.824         | 150.123.316           | 51.062.492         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 12.961.200         | 26.724.500            | 13.763.300         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 12.961.200         | 26.724.500            | 13.763.300         |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 35.220.776         | 20.075.184            | (15.145.592)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 35.220.776         | 20.075.184            | (15.145.592)       |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 382.278.000        | 489.065.000           | 106.787.000        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 382.278.000        | 489.065.000           | 106.787.000        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                  | 1.350.000             | 1.350.000          |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 0                  | 1.350.000             | 1.350.000          |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                  | 1.350.000             | 1.350.000          |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 382.278.000        | 487.715.000           | 105.437.000        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 314.778.000        | 185.840.000           | (128.938.000)      |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 314.778.000        | 185.840.000           | (128.938.000)      |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 67.500.000         | 61.875.000            | (5.625.000)        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 67.500.000         | 61.875.000            | (5.625.000)        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 0                  | 240.000.000           | 240.000.000        |            |  |
| 1             | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan  | 0                  | 240.000.000           | 240.000.000        |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan        | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|--|--------------------------|------------------------|------------|------------|--|
| 1                                    | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        |          |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 149.704.300                              | 205.667.800              | 55.963.500             |            |            |  |
| 1                                    | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 |    |    | BELANJA OPERASI  | 149.704.300                              | 205.667.800              | 55.963.500             |            |            |  |
| 1                                    | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 |    | Belanja Barang dan Jasa  | 149.704.300                              | 205.667.800              | 55.963.500             |            |            |  |
| 1                                    | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | Belanja Pemeliharaan   | 149.704.300                              | 205.667.800              | 55.963.500             |            |            |  |
| 1                                    | 01        | 1.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 149.704.300              | 205.667.800            | 55.963.500 |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |  | <b>310.889.961.464</b>                   | <b>305.108.012.078</b>   | <b>(5.781.949.386)</b> |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |  | <b>(310.889.961.464)</b>                 | <b>(305.108.012.078)</b> | <b>5.781.949.386</b>   |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>1.01.0.00.0.00.01.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |  |                          |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                                 | <b>0</b>                 | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                                 | <b>0</b>                 | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 1.02 URUSAN PEMERINTAHAN BIDANG KESEHATAN

Organisasi : 1.02.2.14.0.00.03 Dinas Kesehatan, Pengendalian Penduduk dan Keluarga Berencana

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan      | Sesudah Perubahan      | Bertambah/(Berkurang)  | Penjelasan      | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|------------------------|------------------------|------------------------|-----------------|------------|--|
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH   |                        |                        |                        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)  | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 |    | Lain-lain PAD yang Sah  | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 16 | Pendapatan BLUD   | 120.199.520.000        | 113.379.270.000        | (6.820.250.000)        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 16 | 01  | Pendapatan BLUD        | 120.199.520.000        | 113.379.270.000        | (6.820.250.000) |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>120.199.520.000</b> | <b>113.379.270.000</b> | <b>(6.820.250.000)</b> |                 |            |  |
| 0                        | 00 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |                        |                        |                        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG KESEHATAN  | 259.150.352.764        | 262.237.846.290        | 3.087.493.526          |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT                 | 96.202.974.413         | 100.956.564.930        | 4.753.590.517          |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 00 |   |   |    |    | Penyediaan Fasilitas Pelayanan Kesehatan untuk UKM dan UKP Kewenangan Daerah Kabupaten/Kota | 48.390.308.196         | 42.049.811.306         | (6.340.496.890)        |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 |   |   |    |    | Rehabilitasi dan Pemeliharaan Rumah Sakit   | 544.352.000            | 546.652.000            | 2.300.000              |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI   | 5.350.000              | 7.650.000              | 2.300.000              |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 |    | Belanja Pegawai   | 5.350.000              | 7.650.000              | 2.300.000              |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                          | 5.350.000              | 7.650.000              | 2.300.000              |                 |            |  |
| 1                        | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium     | 5.350.000              | 7.650.000              | 2.300.000       |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 |    |    | BELANJA MODAL  | 539.002.000                                | 539.002.000       | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan                                  | 539.002.000                                | 539.002.000       | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                                      | 539.002.000                                | 539.002.000       | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 08 | 5 | 2 | 03 | 01 | 01   | Belanja Modal Bangunan Gedung Tempat Kerja | 539.002.000       | 539.002.000           | 0          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 |   |   |    |    | Rehabilitasi dan Pemeliharaan Puskesmas                            | 246.629.080                                | 246.629.080       | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 13.941.000                                 | 14.241.000        | 300.000               |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.200.000                                  | 1.200.000         | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.200.000                                  | 1.200.000         | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                         | 1.200.000         | 1.200.000             | 0          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 12.741.000                                 | 13.041.000        | 300.000               |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.741.000                                 | 13.041.000        | 300.000               |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 12.741.000        | 13.041.000            | 300.000    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 2 |    |    | BELANJA MODAL  | 232.688.080                                | 232.388.080       | (300.000)             |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan                                  | 232.688.080                                | 232.388.080       | (300.000)             |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                                      | 232.688.080                                | 232.388.080       | (300.000)             |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 09 | 5 | 2 | 03 | 01 | 01   | Belanja Modal Bangunan Gedung Tempat Kerja | 232.688.080       | 232.388.080           | (300.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-----------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 |   |   |    |    | Pengadaan Sarana Fasilitas Pelayanan Kesehatan                     | 31.605.718.500                             | 22.862.791.500    | (8.742.927.000)       |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 1 |    |    | BELANJA OPERASI  | 5.900.000                                  | 5.500.000         | (400.000)             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 |    | Belanja Pegawai  | 5.900.000                                  | 5.500.000         | (400.000)             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 5.900.000                                  | 5.500.000         | (400.000)             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                         | 5.900.000         | 5.500.000             | (400.000)       |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 2 |    |    | BELANJA MODAL  | 31.599.818.500                             | 22.857.291.500    | (8.742.527.000)       |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan                                  | 31.599.818.500                             | 22.857.291.500    | (8.742.527.000)       |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung                                      | 31.599.818.500                             | 22.857.291.500    | (8.742.527.000)       |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 12 | 5 | 2 | 03 | 01 | 01   | Belanja Modal Bangunan Gedung Tempat Kerja | 31.599.818.500    | 22.857.291.500        | (8.742.527.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 |   |   |    |    | Pengadaan Prasarana dan Pendukung Fasilitas Pelayanan Kesehatan    | 1.933.520.134                              | 2.511.199.984     | 577.679.850           |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 1 |    |    | BELANJA OPERASI  | 8.800.000                                  | 11.650.000        | 2.850.000             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 |    | Belanja Pegawai  | 8.800.000                                  | 11.650.000        | 2.850.000             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 8.800.000                                  | 11.650.000        | 2.850.000             |                 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                         | 8.800.000         | 11.650.000            | 2.850.000       |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 |    |    | BELANJA MODAL  | 1.924.720.134                              | 2.499.549.984     | 574.829.850           |                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin                   | 1.924.720.134     | 1.924.720.134     | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 02    | Belanja Modal Alat Angkutan                         | 850.000.000       | 850.000.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 02 01 | Belanja Modal Alat Angkutan Darat Bermotor          | 850.000.000       | 850.000.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05    | Belanja Modal Alat Kantor dan Rumah Tangga          | 473.839.000       | 473.839.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor                           | 76.675.000        | 76.675.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05 02 | Belanja Modal Alat Rumah Tangga                     | 374.184.000       | 374.184.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 05 03 | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat    | 22.980.000        | 22.980.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 06    | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 27.248.000        | 27.248.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 06 02 | Belanja Modal Alat Komunikasi                       | 27.248.000        | 27.248.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10    | Belanja Modal Komputer                              | 573.633.134       | 573.633.134       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10 01 | Belanja Modal Komputer Unit                         | 480.125.000       | 480.125.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10 02 | Belanja Modal Peralatan Komputer                    | 93.508.134        | 93.508.134        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 04 |       | Belanja Modal Jalan, Jaringan, dan Irigasi          | 0                 | 574.829.850       | 574.829.850           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 04 | 04    | Belanja Modal Jaringan                              | 0                 | 574.829.850       | 574.829.850           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 13 | 5 | 2 | 04 | 04 02 | Belanja Modal Jaringan Listrik                      | 0                 | 574.829.850       | 574.829.850           |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------------|-------------------|-----------------------|-------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 |   |   |    |    | Pengadaan Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | 5.879.261.500                    | 6.175.773.985     | 296.512.485           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 |    |    | BELANJA OPERASI   | 502.108.900                      | 611.284.032       | 109.175.132           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 |    | Belanja Pegawai   | 18.550.000                       | 15.900.000        | (2.650.000)           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN          | 18.550.000                       | 15.900.000        | (2.650.000)           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium               | 18.550.000        | 15.900.000            | (2.650.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 483.558.900                      | 595.384.032       | 111.825.132           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | Belanja Barang  | 482.472.900                      | 594.298.032       | 111.825.132           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 482.472.900       | 594.298.032           | 111.825.132 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.086.000                        | 1.086.000         | 0                     |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa Gedung dan Bangunan | 1.086.000         | 1.086.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 |    |    | BELANJA MODAL   | 5.377.152.600                    | 5.564.489.953     | 187.337.353           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin   | 5.377.152.600                    | 5.564.489.953     | 187.337.353           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 07 | Belanja Modal Alat Kedokteran dan Kesehatan                                 | 5.377.152.600                    | 5.564.489.953     | 187.337.353           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 14 | 5 | 2 | 02 | 07 | 01  | Belanja Modal Alat Kedokteran    | 5.377.152.600     | 5.564.489.953         | 187.337.353 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 |   |   |    |    | Pengadaan dan Pemeliharaan Alat Kalibrasi                                   | 143.404.500                      | 158.439.200       | 15.034.700            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 |    |    | BELANJA OPERASI   | 143.404.500                      | 158.439.200       | 15.034.700            |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 143.404.500       | 158.439.200       | 15.034.700            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 01    | Belanja Barang   | 4.084.500         | 8.223.200         | 4.138.700             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 4.084.500         | 8.223.200         | 4.138.700             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 02    | Belanja Jasa   | 100.992.000       | 100.992.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 100.992.000       | 100.992.000       | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 38.328.000        | 49.224.000        | 10.896.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 15 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 38.328.000        | 49.224.000        | 10.896.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 |   |   |    |       | Pengadaan Obat, Vaksin   | 7.958.972.482     | 8.617.155.554     | 658.183.072           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 |    |       | BELANJA OPERASI  | 7.958.972.482     | 8.617.155.554     | 658.183.072           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 01 |       | Belanja Pegawai  | 37.050.000        | 27.700.000        | (9.350.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                                     | 7.500.000         | 0                 | (7.500.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 01 | 01 03 | Belanja Tunjangan Jabatan ASN                                      | 7.500.000         | 0                 | (7.500.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 29.550.000        | 27.700.000        | (1.850.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 01 | 03 07 | Belanja Honorarium   | 29.550.000        | 27.700.000        | (1.850.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 7.921.922.482     | 8.589.455.554     | 667.533.072           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01    | Belanja Barang   | 7.869.902.482     | 8.560.235.554     | 690.333.072           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 7.869.902.482     | 8.560.235.554     | 690.333.072           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 52.020.000        | 29.220.000        | (22.800.000)          |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 16 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 52.020.000        | 29.220.000            | (22.800.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 17 |   |   |    |    |        | Pengadaan Bahan Habis Pakai  | 0                 | 651.790.003           | 651.790.003  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 17 | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                 | 651.790.003           | 651.790.003  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                 | 651.790.003           | 651.790.003  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 0                 | 651.790.003           | 651.790.003  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 17 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 0                 | 651.790.003           | 651.790.003  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 |   |   |    |    |        | Pemeliharaan Rutin dan Berkala Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | 78.450.000        | 279.380.000           | 200.930.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 |    |    |        | BELANJA OPERASI  | 78.450.000        | 279.380.000           | 200.930.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 78.450.000        | 279.380.000           | 200.930.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                 | 175.000.000           | 175.000.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                 | 175.000.000           | 175.000.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 62.250.000        | 88.180.000            | 25.930.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 62.250.000        | 88.180.000            | 25.930.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 16.200.000        | 16.200.000            | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 20 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 16.200.000        | 16.200.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 00 |   |   |    |    | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | 47.812.666.217                        | 58.906.753.624    | 11.094.087.407        |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 |   |   |    |    | Pengelolaan Pelayanan Kesehatan Ibu Hamil  | 891.784.900                           | 1.047.548.600     | 155.763.700           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 891.784.900                           | 1.047.548.600     | 155.763.700           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 500.000                               | 1.700.000         | 1.200.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 500.000                               | 1.700.000         | 1.200.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 500.000           | 1.700.000             | 1.200.000    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 891.284.900                           | 1.045.848.600     | 154.563.700           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 840.084.900                           | 977.198.600       | 137.113.700           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 840.084.900       | 977.198.600           | 137.113.700  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 42.800.000                            | 25.200.000        | (17.600.000)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 40.800.000        | 23.200.000            | (17.600.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 2.000.000         | 2.000.000             | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 8.400.000                             | 43.450.000        | 35.050.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 8.400.000         | 43.450.000            | 35.050.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 |   |   |    |    | Pengelolaan Pelayanan Kesehatan Ibu Bersalin   | 67.976.000                            | 49.007.200        | (18.968.800)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 67.976.000                            | 49.007.200        | (18.968.800)          |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                         | 67.976.000        | 49.007.200        | (18.968.800)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01    | Belanja Barang                                  | 36.776.000        | 35.107.200        | (1.668.800)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                      | 36.776.000        | 35.107.200        | (1.668.800)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa                                    | 26.400.000        | 10.400.000        | (16.000.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                             | 22.400.000        | 8.400.000         | (14.000.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                | 4.000.000         | 2.000.000         | (2.000.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                        | 4.800.000         | 3.500.000         | (1.300.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri           | 4.800.000         | 3.500.000         | (1.300.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 |   |   |    |       | Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir | 107.507.450       | 84.232.800        | (23.274.650)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 |    |       | BELANJA OPERASI                                 | 107.507.450       | 84.232.800        | (23.274.650)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                         | 107.507.450       | 84.232.800        | (23.274.650)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01    | Belanja Barang                                  | 41.546.800        | 41.778.800        | 232.000               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                      | 41.546.800        | 41.778.800        | 232.000               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa                                    | 42.310.650        | 22.404.000        | (19.906.650)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                             | 27.106.650        | 7.200.000         | (19.906.650)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                | 15.204.000        | 15.204.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                        | 23.650.000        | 20.050.000        | (3.600.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri           | 23.650.000        | 20.050.000        | (3.600.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 |   |   |    |       | Pengelolaan Pelayanan Kesehatan Balita                             | 247.091.000       | 268.321.000       | 21.230.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 |    |       | BELANJA OPERASI  | 247.091.000       | 268.321.000       | 21.230.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 |       | Belanja Pegawai  | 850.000           | 850.000           | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 850.000           | 850.000           | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03 07 | Belanja Honorarium   | 850.000           | 850.000           | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 246.241.000       | 267.471.000       | 21.230.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01    | Belanja Barang   | 229.791.000       | 225.471.000       | (4.320.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 229.791.000       | 225.471.000       | (4.320.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02    | Belanja Jasa   | 5.800.000         | 5.800.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 2.800.000         | 2.800.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                                   | 3.000.000         | 3.000.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 10.650.000        | 36.200.000        | 25.550.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 10.650.000        | 36.200.000        | 25.550.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 |   |   |    |       | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar         | 103.130.000       | 129.673.500       | 26.543.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 |    |       | BELANJA OPERASI  | 103.130.000       | 129.673.500       | 26.543.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 01 |       | Belanja Pegawai  | 750.000           | 750.000           | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 750.000                               | 750.000           | 0                     |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 750.000           | 750.000               | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 102.380.000                           | 128.923.500       | 26.543.500            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 75.454.000                            | 72.497.500        | (2.956.500)           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 75.454.000        | 72.497.500            | (2.956.500)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 16.000.000                            | 14.000.000        | (2.000.000)           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 6.000.000         | 6.000.000             | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 10.000.000        | 8.000.000             | (2.000.000)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 10.926.000                            | 42.426.000        | 31.500.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 10.926.000        | 42.426.000            | 31.500.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 |   |   |    |    | Pengelolaan Pelayanan Kesehatan pada Usia Produktif                | 112.786.408                           | 71.855.200        | (40.931.208)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 112.786.408                           | 71.855.200        | (40.931.208)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 112.786.408                           | 71.855.200        | (40.931.208)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 60.970.408                            | 40.961.200        | (20.009.208)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 60.970.408        | 40.961.200            | (20.009.208) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 35.902.000                            | 17.644.000        | (18.258.000)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 28.300.000        | 13.300.000            | (15.000.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                    | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                     | 7.602.000         | 4.344.000             | (3.258.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                             | 15.914.000        | 13.250.000            | (2.664.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                | 15.914.000        | 13.250.000            | (2.664.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 |   |   |    |    |        | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut     | 69.678.100        | 77.139.600            | 7.461.500   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 69.678.100        | 77.139.600            | 7.461.500   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 69.678.100        | 77.139.600            | 7.461.500   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang                                       | 23.772.100        | 28.433.600            | 4.661.500   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                           | 23.772.100        | 28.433.600            | 4.661.500   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 32.100.000        | 27.100.000            | (5.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                                  | 22.100.000        | 19.100.000            | (3.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                     | 10.000.000        | 8.000.000             | (2.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                             | 13.806.000        | 21.606.000            | 7.800.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                | 13.806.000        | 21.606.000            | 7.800.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 |   |   |    |    |        | Pengelolaan Pelayanan Kesehatan Penderita Hipertensi | 13.567.000        | 13.548.000            | (19.000)    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 13.567.000        | 13.548.000            | (19.000)    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 13.567.000        | 13.548.000            | (19.000)    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 01 |        | Belanja Barang                                       | 5.917.000         | 5.898.000             | (19.000)    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                           | 5.917.000         | 5.898.000             | (19.000)    |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|--|-------------------|-----------------------|-------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa | 4.100.000  | 4.100.000         | 0                     |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 2.100.000         | 2.100.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 02 | 05           | Belanja Sewa Gedung dan Bangunan                                 | 2.000.000         | 2.000.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 3.550.000         | 3.550.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 08 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                            | 3.550.000         | 3.550.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 |   |   |    |    |              | Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus       | 28.788.000        | 202.012.000           | 173.224.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 |    |    |              | BELANJA OPERASI  | 28.788.000        | 202.012.000           | 173.224.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 28.788.000        | 202.012.000           | 173.224.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 11.460.000        | 185.348.000           | 173.888.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis                                       | 11.460.000        | 185.348.000           | 173.888.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 |              | Belanja Jasa   | 11.800.000        | 11.800.000            | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 9.800.000         | 9.800.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 05           | Belanja Sewa Gedung dan Bangunan                                 | 2.000.000         | 2.000.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 5.528.000         | 4.864.000             | (664.000)   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                            | 5.528.000         | 4.864.000             | (664.000)   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 |   |   |    |    |              | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | 64.735.000        | 72.735.000            | 8.000.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 |    |    |              | BELANJA OPERASI  | 64.735.000        | 72.735.000            | 8.000.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                    | 64.735.000        | 72.735.000        | 8.000.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01    | Belanja Barang   | 23.735.000        | 23.735.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                 | 23.735.000        | 23.735.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 02    | Belanja Jasa   | 26.000.000        | 26.000.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 24.000.000        | 24.000.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                           | 2.000.000         | 2.000.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                                   | 15.000.000        | 23.000.000        | 8.000.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 10 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                      | 15.000.000        | 23.000.000        | 8.000.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 |   |   |    |       | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis | 52.894.750        | 64.090.000        | 11.195.250            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 |    |       | BELANJA OPERASI  | 52.894.750        | 64.090.000        | 11.195.250            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                    | 52.894.750        | 64.090.000        | 11.195.250            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01    | Belanja Barang   | 30.994.750        | 31.290.000        | 295.250               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                 | 30.994.750        | 31.290.000        | 295.250               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 02    | Belanja Jasa   | 14.400.000        | 14.400.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 8.400.000         | 8.400.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan                           | 6.000.000         | 6.000.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                                   | 7.500.000         | 18.400.000        | 10.900.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 11 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                      | 7.500.000         | 18.400.000        | 10.900.000            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 |   |   |    |    | Pengelolaan Pelayanan Kesehatan Orang dengan Risiko Terinfeksi HIV                   | 163.368.900       | 215.904.400       | 52.535.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 |    |    | BELANJA OPERASI  | 163.368.900       | 215.904.400       | 52.535.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 163.368.900       | 215.904.400       | 52.535.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | Belanja Barang   | 55.668.900        | 107.504.400       | 51.835.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 55.668.900        | 107.504.400       | 51.835.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa   | 91.300.000        | 77.400.000        | (13.900.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 84.300.000        | 72.400.000        | (11.900.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 7.000.000         | 5.000.000         | (2.000.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 16.400.000        | 31.000.000        | 14.600.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 16.400.000        | 31.000.000        | 14.600.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 |   |   |    |    | Pengelolaan Pelayanan Kesehatan bagi Penduduk pada Kondisi Kejadian Luar Biasa (KLB) | 1.260.000.000     | 0                 | (1.260.000.000)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 |    |    | BELANJA OPERASI  | 1.260.000.000     | 0                 | (1.260.000.000)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.260.000.000     | 0                 | (1.260.000.000)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | Belanja Barang   | 542.220.200       | 0                 | (542.220.200)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 542.220.200       | 0                 | (542.220.200)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | Belanja Jasa   | 29.429.800        | 0                 | (29.429.800)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 29.429.800        | 0                 | (29.429.800)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 688.350.000       | 0                 | (688.350.000)         |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 688.350.000       | 0                     | (688.350.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 |   |   |    |    |        | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat  | 2.744.027.250     | 5.875.216.200         | 3.131.188.950 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 |    |    |        | BELANJA OPERASI  | 2.744.027.250     | 5.875.216.200         | 3.131.188.950 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 2.744.027.250     | 5.875.216.200         | 3.131.188.950 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 2.666.837.250     | 5.649.535.800         | 2.982.698.550 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 2.666.837.250     | 5.649.535.800         | 2.982.698.550 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 51.750.000        | 87.340.400            | 35.590.400    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 37.000.000        | 64.367.200            | 27.367.200    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 0                 | 8.223.200             | 8.223.200     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 14.000.000        | 14.000.000            | 0             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 750.000           | 750.000               | 0             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 25.440.000        | 138.340.000           | 112.900.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 15 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 25.440.000        | 138.340.000           | 112.900.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 |   |   |    |    |        | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga                                     | 159.330.000       | 330.502.400           | 171.172.400   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 |    |    |        | BELANJA OPERASI  | 159.330.000       | 330.502.400           | 171.172.400   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                    | 159.330.000       | 330.502.400       | 171.172.400           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 01    | Belanja Barang                             | 132.900.000       | 276.827.900       | 143.927.900           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                 | 132.900.000       | 276.827.900       | 143.927.900           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02    | Belanja Jasa                               | 14.830.000        | 35.174.500        | 20.344.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                        | 9.400.000         | 8.300.000         | (1.100.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin           | 0                 | 11.969.500        | 11.969.500            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan           | 5.430.000         | 14.905.000        | 9.475.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                   | 11.600.000        | 18.500.000        | 6.900.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 16 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri      | 11.600.000        | 18.500.000        | 6.900.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 |   |   |    |       | Pengelolaan Pelayanan Kesehatan Lingkungan | 92.281.400        | 192.449.800       | 100.168.400           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 |    |       | BELANJA OPERASI                            | 92.281.400        | 192.449.800       | 100.168.400           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                    | 92.281.400        | 192.449.800       | 100.168.400           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01    | Belanja Barang                             | 74.659.400        | 53.318.400        | (21.341.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                 | 74.659.400        | 53.318.400        | (21.341.000)          |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 02    | Belanja Jasa                               | 9.472.000         | 88.631.400        | 79.159.400            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                        | 7.300.000         | 85.373.400        | 78.073.400            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan           | 2.172.000         | 3.258.000         | 1.086.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                   | 8.150.000         | 50.500.000        | 42.350.000            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 17 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 8.150.000         | 50.500.000            | 42.350.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 |   |   |    |    |        | Pengelolaan Pelayanan Promosi Kesehatan | 0                 | 611.388.200           | 611.388.200  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 |    |    |        | BELANJA OPERASI                         | 0                 | 611.388.200           | 611.388.200  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                 | 0                 | 611.388.200           | 611.388.200  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 |        | Belanja Barang                          | 0                 | 598.538.200           | 598.538.200  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis              | 0                 | 598.538.200           | 598.538.200  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                | 0                 | 12.850.000            | 12.850.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 18 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 0                 | 12.850.000            | 12.850.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 |   |   |    |    |        | Pengelolaan Surveilans Kesehatan        | 115.061.000       | 153.970.400           | 38.909.400   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 |    |    |        | BELANJA OPERASI                         | 115.061.000       | 153.970.400           | 38.909.400   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                 | 115.061.000       | 153.970.400           | 38.909.400   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 01 |        | Belanja Barang                          | 33.861.000        | 36.170.400            | 2.309.400    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis              | 33.861.000        | 36.170.400            | 2.309.400    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 02 |        | Belanja Jasa                            | 77.600.000        | 62.600.000            | (15.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                     | 72.600.000        | 57.600.000            | (15.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan        | 5.000.000         | 5.000.000             | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                | 3.600.000         | 55.200.000            | 51.600.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 20 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 3.600.000         | 55.200.000            | 51.600.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 |   |   |    |    | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | 0                 | 36.348.000        | 36.348.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 |    |    | BELANJA OPERASI  | 0                 | 36.348.000        | 36.348.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 0                 | 36.348.000        | 36.348.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 01 | Belanja Barang   | 0                 | 24.998.000        | 24.998.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 0                 | 24.998.000        | 24.998.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 02 | Belanja Jasa   | 0                 | 6.000.000         | 6.000.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 0                 | 6.000.000         | 6.000.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                 | 5.350.000         | 5.350.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 21 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                      | 0                 | 5.350.000         | 5.350.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 |   |   |    |    | Pengelolaan Pelayanan Kesehatan Jiwa dan NAPZA                             | 58.204.200        | 58.794.000        | 589.800               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 |    |    | BELANJA OPERASI  | 58.204.200        | 58.794.000        | 589.800               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 58.204.200        | 58.794.000        | 589.800               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 01 | Belanja Barang   | 18.232.200        | 15.322.000        | (2.910.200)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 18.232.200        | 15.322.000        | (2.910.200)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 02 | Belanja Jasa   | 39.972.000        | 39.972.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 37.800.000        | 37.800.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 2.172.000         | 2.172.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                 | 3.500.000         | 3.500.000             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 22 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 0                 | 3.500.000             | 3.500.000     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 |   |   |    |    |        | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular             | 276.645.000       | 717.799.850           | 441.154.850   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 |    |    |        | BELANJA OPERASI  | 276.645.000       | 717.799.850           | 441.154.850   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 850.000           | 3.850.000             | 3.000.000     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 850.000           | 3.850.000             | 3.000.000     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 850.000           | 3.850.000             | 3.000.000     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 275.795.000       | 713.949.850           | 438.154.850   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 145.895.000       | 318.365.450           | 172.470.450   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 145.895.000       | 318.365.450           | 172.470.450   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 122.600.000       | 156.434.400           | 33.834.400    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 112.600.000       | 146.434.400           | 33.834.400    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                   | 10.000.000        | 10.000.000            | 0             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 7.300.000         | 239.150.000           | 231.850.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 25 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 7.300.000         | 239.150.000           | 231.850.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 |   |   |    |    |        | Pengelolaan Jaminan Kesehatan Masyarakat                           | 27.233.193.164    | 33.448.581.200        | 6.215.388.036 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 |    |    |        | BELANJA OPERASI  | 27.233.193.164    | 33.448.581.200        | 6.215.388.036 |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 27.233.193.164    | 33.448.581.200    | 6.215.388.036         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 01    | Belanja Barang  | 414.778.764       | 37.488.400        | (377.290.364)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 414.778.764       | 37.488.400        | (377.290.364)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02    | Belanja Jasa  | 26.814.814.400    | 33.407.492.800    | 6.592.678.400         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 75.680.000        | 69.680.000        | (6.000.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 02 | Belanja Iuran Jaminan/Asuransi  | 26.735.134.400    | 33.335.812.800    | 6.600.678.400         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan  | 4.000.000         | 2.000.000         | (2.000.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 3.600.000         | 3.600.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 26 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri   | 3.600.000         | 3.600.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 28 |   |   |    |       | Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional | 0                 | 2.329.600         | 2.329.600             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 28 | 5 | 1 |    |       | BELANJA OPERASI   | 0                 | 2.329.600         | 2.329.600             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 0                 | 2.329.600         | 2.329.600             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 02    | Belanja Jasa  | 0                 | 2.329.600         | 2.329.600             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 28 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 0                 | 2.329.600         | 2.329.600             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 |   |   |    |       | Penyelenggaraan Kabupaten/Kota Sehat  | 324.124.800       | 324.109.600       | (15.200)              |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 |    |       | BELANJA OPERASI   | 324.124.800       | 324.109.600       | (15.200)              |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 01 |       | Belanja Pegawai   | 350.000           | 350.000           | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 350.000                               | 350.000           | 0                     |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 350.000           | 350.000               | 0            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 323.774.800                           | 323.759.600       | (15.200)              |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 01 | Belanja Barang   | 204.801.000                           | 176.394.000       | (28.407.000)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 204.801.000       | 176.394.000           | (28.407.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 02 | Belanja Jasa   | 97.573.800                            | 127.315.600       | 29.741.800            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 45.300.000        | 78.250.000            | 32.950.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 40.273.800        | 39.065.600            | (1.208.200)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 12.000.000        | 10.000.000            | (2.000.000)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 21.400.000                            | 20.050.000        | (1.350.000)           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 29 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 21.400.000        | 20.050.000            | (1.350.000)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 |   |   |    |    | Operasional Pelayanan Puskesmas                                    | 10.567.724.600                        | 11.794.986.600    | 1.227.262.000         |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 |    |    | BELANJA OPERASI  | 9.946.080.100                         | 11.123.845.300    | 1.177.765.200         |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 9.946.080.100                         | 11.123.845.300    | 1.177.765.200         |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 01 | Belanja Barang   | 0                                     | 258.260.000       | 258.260.000           |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 0                 | 258.260.000           | 258.260.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 02 | Belanja Jasa   | 0                                     | 837.902.000       | 837.902.000           |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                 | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                               | 0                 | 837.902.000           | 837.902.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                          | 0                 | 131.100.000           | 131.100.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri             | 0                 | 131.100.000           | 131.100.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 99 |        | Belanja Barang dan Jasa BLUD                      | 9.946.080.100     | 9.896.583.300         | (49.496.800)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 1 | 02 | 99 | 99     | Belanja Barang dan Jasa BLUD                      | 9.946.080.100     | 9.896.583.300         | (49.496.800)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 |    |    |        | BELANJA MODAL                                     | 621.644.500       | 671.141.300           | 49.496.800    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                 | 521.644.500       | 671.141.300           | 149.496.800   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 02 | 99 |        | Belanja Modal Peralatan dan Mesin BLUD            | 521.644.500       | 671.141.300           | 149.496.800   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 02 | 99 | 99     | Belanja Modal Peralatan dan Mesin BLUD            | 521.644.500       | 671.141.300           | 149.496.800   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 05 |    |        | Belanja Modal Aset Tetap Lainnya                  | 100.000.000       | 0                     | (100.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 05 | 99 |        | Belanja Modal Aset Tetap Lainnya BLUD             | 100.000.000       | 0                     | (100.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 33 | 5 | 2 | 05 | 99 | 99     | Belanja Modal Aset Tetap Lainnya BLUD             | 100.000.000       | 0                     | (100.000.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 |   |   |    |    |        | Operasional Pelayanan Fasilitas Kesehatan Lainnya | 2.376.422.095     | 2.152.376.574         | (224.045.521) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 |    |    |        | BELANJA OPERASI                                   | 1.622.339.695     | 1.653.254.974         | 30.915.279    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 01 |    |        | Belanja Pegawai                                   | 2.550.000         | 2.550.000             | 0             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.550.000  | 2.550.000         | 0                     |            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium   | 2.550.000         | 2.550.000             | 0          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 |    |  | Belanja Barang dan Jasa  | 114.390.000       | 145.305.279           | 30.915.279 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 |  | Belanja Barang   | 59.004.000        | 63.108.000            | 4.104.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 59.004.000        | 63.108.000            | 4.104.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 |  | Belanja Jasa   | 55.386.000        | 82.197.279            | 26.811.279 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 0                 | 27.000.000            | 27.000.000 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan   | 1.086.000         | 1.086.000             | 0          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi  | 54.300.000        | 54.111.279            | (188.721)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 05 |    |  | Belanja Hibah  | 1.505.399.695     | 1.505.399.695         | 0          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 05 | 05 |  | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.505.399.695     | 1.505.399.695         | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 1 | 05 | 05 | 01     | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 1.505.399.695     | 1.505.399.695         | 0             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 2 |    |    |        | BELANJA MODAL  | 754.082.400       | 499.121.600           | (254.960.800) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 754.082.400       | 499.121.600           | (254.960.800) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 2 | 02 | 01 |        | Belanja Modal Alat Besar   | 754.082.400       | 499.121.600           | (254.960.800) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 34 | 5 | 2 | 02 | 01 | 03     | Belanja Modal Alat Bantu   | 754.082.400       | 499.121.600           | (254.960.800) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 |   |   |    |    |        | Pelaksanaan Akreditasi Fasilitas Kesehatan di Kabupaten/Kota   | 22.939.200        | 220.947.900           | 198.008.700   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 |    |    |        | BELANJA OPERASI  | 22.939.200        | 220.947.900           | 198.008.700   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 22.939.200        | 220.947.900           | 198.008.700   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 5.483.200         | 51.033.900            | 45.550.700    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 5.483.200         | 51.033.900            | 45.550.700    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 12.800.000        | 122.010.000           | 109.210.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 10.800.000        | 10.200.000            | (600.000)     |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 2.000.000         | 0                     | (2.000.000)   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 0                 | 111.810.000           | 111.810.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 4.656.000                             | 47.904.000        | 43.248.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 35 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 4.656.000         | 47.904.000            | 43.248.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 36 |   |   |    |    | Investigasi Awal Kejadian Tidak Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal) | 0                                     | 2.600.000         | 2.600.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 |    |    | BELANJA OPERASI  | 0                                     | 2.600.000         | 2.600.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 0                                     | 2.600.000         | 2.600.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                                     | 2.600.000         | 2.600.000             |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 36 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 0                 | 2.600.000             | 2.600.000    |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 |   |   |    |    | Penyediaan dan Pengelolaan Sistem Penanganan Gawat Darurat Terpadu (SPGDT)                             | 659.406.000                           | 683.036.000       | 23.630.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 |    |    | BELANJA OPERASI  | 659.406.000                           | 683.036.000       | 23.630.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 659.406.000                           | 683.036.000       | 23.630.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | Belanja Barang   | 143.784.000                           | 99.464.000        | (44.320.000)          |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 143.784.000       | 99.464.000            | (44.320.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | Belanja Jasa   | 510.622.000                           | 583.572.000       | 72.950.000            |              |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 508.622.000       | 583.572.000           | 74.950.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 2.000.000         | 0                     | (2.000.000)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 5.000.000                             | 0                 | (5.000.000)           |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 38 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 5.000.000          | 0                     | (5.000.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 40 |   |   |    |    |        | Pengelolaan pelayanan kesehatan orang dengan Tuberkulosis  | 0                  | 4.650.000             | 4.650.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                  | 4.650.000             | 4.650.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                  | 4.650.000             | 4.650.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 0                  | 4.650.000             | 4.650.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 40 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 0                  | 4.650.000             | 4.650.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 42 |   |   |    |    |        | Pengelolaan pelayanan kesehatan Malaria  | 0                  | 600.000               | 600.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                  | 600.000               | 600.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                  | 600.000               | 600.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 0                  | 600.000               | 600.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 42 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 0                  | 600.000               | 600.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA MANUSIA KESEHATAN</b>   | <b>198.360.350</b> | <b>893.645.000</b>    | <b>695.284.650</b> |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 00 |   |   |    |    |        | <b>Perencanaan Kebutuhan dan Pendayagunaan Sumber Daya Manusia Kesehatan untuk UKP dan UKM di Wilayah Kabupaten/Kota</b> | <b>0</b>           | <b>42.419.000</b>     | <b>42.419.000</b>  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 |   |   |    |    |        | Pembinaan dan Pengawasan Sumber Daya Manusia Kesehatan   | 0                  | 42.419.000            | 42.419.000         |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                  | 42.419.000            | 42.419.000         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|--------------------|--------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 0                  | 42.419.000         | 42.419.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01    | Belanja Barang   | 0                  | 18.274.200         | 18.274.200            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 0                  | 18.274.200         | 18.274.200            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa   | 0                  | 18.244.800         | 18.244.800            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 0                  | 18.244.800         | 18.244.800            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 0                  | 5.900.000          | 5.900.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 0                  | 5.900.000          | 5.900.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 00 |   |   |    |       | <b>Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota</b> | <b>198.360.350</b> | <b>851.226.000</b> | <b>652.865.650</b>    |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 |   |   |    |       | Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota        | 198.360.350        | 851.226.000        | 652.865.650           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 |    |       | BELANJA OPERASI  | 198.360.350        | 851.226.000        | 652.865.650           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 198.360.350        | 851.226.000        | 652.865.650           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 163.260.350        | 162.944.000        | (316.350)             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 163.260.350        | 162.944.000        | (316.350)             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 31.100.000         | 486.672.000        | 455.572.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 23.100.000         | 14.000.000         | (9.100.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan   | 8.000.000          | 8.172.000          | 172.000               |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan  | 0                 | 464.500.000       | 464.500.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas  | 4.000.000         | 201.610.000       | 197.610.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 4.000.000         | 201.610.000       | 197.610.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM SEDIAAN FARMASI, ALAT KESEHATAN DAN MAKANAN MINUMAN</b>  | <b>96.205.700</b> | <b>91.395.000</b> | <b>(4.810.700)</b>    |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 00 |   |   |    |    |    | <b>Pemberian Izin Apotek, Toko Obat, Toko Alat Kesehatan dan Optikal, Usaha Mikro Obat Tradisional (UMOT)</b>   | <b>61.684.700</b> | <b>58.600.000</b> | <b>(3.084.700)</b>    |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 |   |   |    |    |    | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perizinan Apotek, Toko Obat, Toko Alat Kesehatan, dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | 61.684.700        | 58.600.000        | (3.084.700)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI   | 61.684.700        | 58.600.000        | (3.084.700)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 61.684.700        | 58.600.000        | (3.084.700)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 45.084.700        | 46.000.000        | 915.300               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 45.084.700        | 46.000.000        | 915.300               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 16.600.000        | 12.600.000        | (4.000.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 10.600.000        | 10.600.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 6.000.000         | 2.000.000             | (4.000.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 00 |   |   |    |    |        | <b>Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM)</b>   | <b>34.521.000</b> | <b>32.795.000</b>     | <b>(1.726.000)</b> |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 |   |   |    |    |        | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM) | 34.521.000        | 32.795.000            | (1.726.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 34.521.000        | 32.795.000            | (1.726.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 34.521.000        | 32.795.000            | (1.726.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 20.521.000        | 21.545.000            | 1.024.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 20.521.000        | 21.545.000            | 1.024.000          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 4.000.000         | 2.000.000             | (2.000.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 4.000.000         | 2.000.000             | (2.000.000)        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 10.000.000        | 9.250.000             | (750.000)          |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 10.000.000        | 9.250.000             | (750.000)          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                      | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PEMBERDAYAAN<br/>MASYARAKAT BIDANG<br/>KESEHATAN</b>  | 2.481.934.780                          | 3.196.994.436     | 715.059.656           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Advokasi, Pemberdayaan,<br/>Kemitraan, Peningkatan<br/>Peran serta Masyarakat<br/>dan Lintas Sektor Tingkat<br/>Daerah Kabupaten/Kota</b> | 355.011.920                            | 504.002.736       | 148.990.816           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 |   |   |    |    | Peningkatan Upaya<br>Promosi Kesehatan,<br>Advokasi, Kemitraan dan<br>Pemberdayaan Masyarakat  | 355.011.920                            | 504.002.736       | 148.990.816           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 355.011.920                            | 504.002.736       | 148.990.816           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.200.000                              | 2.350.000         | 1.150.000             |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN  | 1.200.000                              | 2.350.000         | 1.150.000             |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja<br>Honorarium                  | 1.200.000         | 2.350.000             | 1.150.000   |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 353.811.920                            | 501.652.736       | 147.840.816           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 130.565.270                            | 250.548.086       | 119.982.816           |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis          | 130.565.270       | 250.548.086           | 119.982.816 |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 217.926.650                            | 231.226.650       | 13.300.000            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa<br>Kantor                 | 215.926.650       | 229.226.650           | 13.300.000  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa<br>Gedung dan<br>Bangunan | 2.000.000         | 2.000.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas  | 5.320.000                              | 19.878.000        | 14.558.000            |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|--------------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 5.320.000            | 19.878.000            | 14.558.000         |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 00 |   |   |    |    |        | <b>Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota</b> | <b>2.126.922.860</b> | <b>2.692.991.700</b>  | <b>566.068.840</b> |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 |   |   |    |    |        | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM)       | 2.126.922.860        | 2.692.991.700         | 566.068.840        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 2.126.922.860        | 2.692.991.700         | 566.068.840        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 2.126.922.860        | 2.692.991.700         | 566.068.840        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 39.244.860           | 339.085.700           | 299.840.840        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 39.244.860           | 339.085.700           | 299.840.840        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 2.067.378.000        | 2.034.850.000         | (32.528.000)       |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 2.061.378.000        | 2.028.255.000         | (33.123.000)       |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 0                    | 595.000               | 595.000            |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 6.000.000            | 6.000.000             | 0                  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 20.300.000           | 319.056.000           | 298.756.000        |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 05 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 20.300.000           | 319.056.000           | 298.756.000        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan      | Bertambah/(Berkurang)  | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|------------------------|------------------------|-------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG<br/>URUSAN PEMERINTAHAN<br/>DAERAH<br/>KABUPATEN/KOTA</b>      | <b>160.170.877.521</b>                      | <b>157.099.246.924</b> | <b>(3.071.630.597)</b> |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan,<br/>Penganggaran, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b> | <b>334.107.200</b>                          | <b>330.406.000</b>     | <b>(3.701.200)</b>     |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen<br>Perencanaan Perangkat<br>Daerah                               | 182.785.300                                 | 172.825.700            | (9.959.600)            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 182.785.300                                 | 172.825.700            | (9.959.600)            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 250.000                                     | 250.000                | 0                      |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN   | 250.000                                     | 250.000                | 0                      |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium                       | 250.000                | 250.000                | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 182.535.300                                 | 172.575.700            | (9.959.600)            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 143.585.300                                 | 135.225.700            | (8.359.600)            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 143.585.300            | 135.225.700            | (8.359.600) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 35.700.000                                  | 35.700.000             | 0                      |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 35.700.000             | 35.700.000             | 0           |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 3.250.000                                   | 1.650.000              | (1.600.000)            |             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 3.250.000              | 1.650.000              | (1.600.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 116.618.400       | 124.754.400       | 8.136.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 116.618.400       | 124.754.400       | 8.136.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 116.618.400       | 124.754.400       | 8.136.000             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 12.158.400        | 6.794.400         | (5.364.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 12.158.400        | 6.794.400         | (5.364.000)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa  | 96.060.000        | 109.560.000       | 13.500.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 96.060.000        | 109.560.000       | 13.500.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 8.400.000         | 8.400.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 8.400.000         | 8.400.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 |   |   |    |    | Evaluasi Kinerja Perangkat Daerah   | 34.703.500        | 32.825.900        | (1.877.600)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI   | 34.703.500        | 32.825.900        | (1.877.600)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 34.703.500        | 32.825.900        | (1.877.600)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang  | 10.561.500        | 8.683.900         | (1.877.600)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 10.561.500        | 8.683.900         | (1.877.600)           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa  | 10.000.000        | 10.000.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 10.000.000        | 10.000.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 14.142.000        | 14.142.000        | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 14.142.000        | 14.142.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 00 |   |   |    |    | Administrasi Keuangan Perangkat Daerah     | 79.421.155.792    | 76.202.012.561    | (3.219.143.231)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN          | 79.421.155.792    | 76.202.012.561    | (3.219.143.231)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                            | 79.421.155.792    | 76.202.012.561    | (3.219.143.231)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                            | 78.664.012.904    | 76.202.012.561    | (2.462.000.343)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN             | 44.201.711.163    | 41.413.764.735    | (2.787.946.428)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                     | 34.529.309.707    | 32.605.251.520    | (1.924.058.187)       |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN             | 3.112.211.830     | 2.723.392.824     | (388.819.006)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN              | 210.560.000       | 238.910.000       | 28.350.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN           | 2.780.048.600     | 3.202.842.000     | 422.793.400           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN      | 1.074.430.000     | 674.135.000       | (400.295.000)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN                | 2.462.701.920     | 1.932.093.180     | (530.608.740)         |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 30.970.184        | 35.102.704        | 4.132.520             |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN                | 1.478.922         | 2.037.507         | 558.585               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN           | 34.143.461.741    | 34.484.527.826    | 341.066.085           |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|--------------------|------------|--|
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 18.427.656.181       | 18.768.722.266        | 341.066.085        |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 15.715.805.560       | 15.715.805.560        | 0                  |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 318.840.000          | 303.720.000           | (15.120.000)       |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 318.840.000          | 303.720.000           | (15.120.000)       |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 757.142.888          | 0                     | (757.142.888)      |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 757.142.888          | 0                     | (757.142.888)      |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 757.142.888          | 0                     | (757.142.888)      |            |  |
| <b>1</b>      | <b>02</b> | <b>1.02.2.14.0.00.03.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>2.153.530.316</b> | <b>2.598.242.800</b>  | <b>444.712.484</b> |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.06        | 02        |   |   |    |    |        | Penyediaan Peralatan dan Perlengkapan Kantor                       | 1.690.310.316        | 1.847.022.800         | 156.712.484        |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 1.690.310.316        | 1.847.022.800         | 156.712.484        |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.950.000            | 1.950.000             | 0                  |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.950.000            | 1.950.000             | 0                  |            |  |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.950.000            | 1.950.000             | 0                  |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 1.688.360.316     | 1.845.072.800     | 156.712.484           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01    | Belanja Barang   | 858.078.316       | 933.790.800       | 75.712.484            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 858.078.316       | 933.790.800       | 75.712.484            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa   | 826.782.000       | 907.782.000       | 81.000.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 822.438.000       | 903.438.000       | 81.000.000            |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan   | 4.344.000         | 4.344.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 05    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 3.500.000         | 3.500.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 05 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 3.500.000         | 3.500.000         | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 |   |   |    |       | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                 | 463.220.000       | 751.220.000       | 288.000.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 |    |       | BELANJA OPERASI  | 463.220.000       | 751.220.000       | 288.000.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 463.220.000       | 751.220.000       | 288.000.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01    | Belanja Barang   | 51.000            | 282.000           | 231.000               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 51.000            | 282.000           | 231.000               |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 463.169.000       | 750.938.000       | 287.769.000           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 463.169.000       | 750.938.000       | 287.769.000           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|--------------------|-----------------------|---------------|------------|--|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 00 |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>   | <b>1.239.700.000</b>                     | <b>770.550.000</b> | <b>(469.150.000)</b>  |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 04 |   |   |    |    | Penyediaan Jasa Pelayanan Umum Kantor   | 1.239.700.000                            | 770.550.000        | (469.150.000)         |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 1.239.700.000                            | 770.550.000        | (469.150.000)         |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.239.700.000                            | 770.550.000        | (469.150.000)         |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.239.700.000                            | 770.550.000        | (469.150.000)         |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 1.239.700.000      | 770.550.000           | (469.150.000) |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>483.503.150</b>                       | <b>468.996.000</b> | <b>(14.507.150)</b>   |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 346.771.300                              | 321.706.000        | (25.065.300)          |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 346.771.300                              | 321.706.000        | (25.065.300)          |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 346.771.300                              | 321.706.000        | (25.065.300)          |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 294.056.250                              | 278.941.250        | (15.115.000)          |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis               | 294.056.250        | 278.941.250           | (15.115.000)  |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 22.148.700                               | 22.148.700         | 0                     |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 22.148.700         | 22.148.700            | 0             |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 30.566.350                               | 20.616.050         | (9.950.300)           |               |            |  |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 30.566.350         | 20.616.050            | (9.950.300)   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|-----------------------|-----------------------|-----------------------|------------|------------|
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 10.311.400            | 24.663.000            | 14.351.600            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 |    |    | BELANJA OPERASI  | 10.311.400            | 24.663.000            | 14.351.600            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 10.311.400            | 24.663.000            | 14.351.600            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 | Belanja Barang   | 10.311.400            | 10.284.000            | (27.400)              |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 10.311.400            | 10.284.000            | (27.400)              |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa   | 0                     | 14.379.000            | 14.379.000            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 0                     | 14.379.000            | 14.379.000            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 10        |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 126.420.450           | 122.627.000           | (3.793.450)           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 126.420.450           | 122.627.000           | (3.793.450)           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 126.420.450           | 122.627.000           | (3.793.450)           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 10        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 126.420.450           | 122.627.000           | (3.793.450)           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.09        | 10        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin   | 126.420.450           | 122.627.000           | (3.793.450)           |            |            |
| <b>1</b>      | <b>02</b> | <b>1.02.2.14.0.00.03.0000</b> | <b>01</b> | <b>2.10</b> | <b>00</b> |   |   |    |    | <b>Peningkatan Pelayanan BLUD</b>  | <b>76.538.881.063</b> | <b>76.729.039.563</b> | <b>190.158.500</b>    |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.10        | 01        |   |   |    |    | Pelayanan dan Penunjang Pelayanan BLUD   | 76.538.881.063        | 76.729.039.563        | 190.158.500           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.10        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 75.873.481.063        | 76.063.639.563        | 190.158.500           |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.10        | 01        | 5 | 1 | 01 |    | Belanja Pegawai  | 101.660.000           | 115.310.000           | 13.650.000            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.10        | 01        | 5 | 1 | 01 | 99 | Belanja Pegawai BLUD   | 101.660.000           | 115.310.000           | 13.650.000            |            |            |
| 1             | 02        | 1.02.2.14.0.00.03.0000        | 01        | 2.10        | 01        | 5 | 1 | 01 | 99 | Belanja Pegawai BLUD   | 101.660.000           | 115.310.000           | 13.650.000            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 75.771.821.063       | 75.948.329.563       | 176.508.500           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 1 | 02 | 99 | Belanja Barang dan Jasa BLUD   | 75.771.821.063       | 75.948.329.563       | 176.508.500           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 1 | 02 | 99 | Belanja Barang dan Jasa BLUD   | 75.771.821.063       | 75.948.329.563       | 176.508.500           |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 |    |    | BELANJA MODAL  | 665.400.000          | 665.400.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 100.000.000          | 100.000.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 02 | 99 | Belanja Modal Peralatan dan Mesin BLUD   | 100.000.000          | 100.000.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 02 | 99 | Belanja Modal Peralatan dan Mesin BLUD   | 100.000.000          | 100.000.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan  | 565.400.000          | 565.400.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 03 | 99 | Belanja Modal Gedung dan Bangunan BLUD   | 565.400.000          | 565.400.000          | 0                     |            |            |
| 1             | 02 | 1.02.2.14.0.00.03.0000 | 01 | 2.10 | 01 | 5 | 2 | 03 | 99 | Belanja Modal Gedung dan Bangunan BLUD   | 565.400.000          | 565.400.000          | 0                     |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA</b>   | <b>3.272.406.072</b> | <b>5.167.292.100</b> | <b>1.894.886.028</b>  |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGENDALIAN PENDUDUK</b>   | <b>439.867.720</b>   | <b>704.621.300</b>   | <b>264.753.580</b>    |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pemaduan dan Sinkronisasi Kebijakan Pemerintah Daerah Provinsi dengan Pemerintah Daerah Kabupaten/Kota dalam rangka Pengendalian Kuantitas Penduduk</b> | <b>98.183.000</b>    | <b>93.263.600</b>    | <b>(4.919.400)</b>    |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 |   |   |    |    | Penyediaan dan Pengembangan Materi Pendidikan Kependudukan Jalur Pendidikan Formal Sesuai Isu Lokal Kabupaten/Kota | 98.183.000         | 93.263.600         | (4.919.400)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 98.183.000         | 93.263.600         | (4.919.400)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 98.183.000         | 93.263.600         | (4.919.400)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang   | 64.683.000         | 59.113.600         | (5.569.400)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 64.683.000         | 59.113.600         | (5.569.400)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa   | 7.000.000          | 5.600.000          | (1.400.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 7.000.000          | 5.600.000          | (1.400.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 26.500.000         | 28.550.000         | 2.050.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 26.500.000         | 28.550.000         | 2.050.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 00 |   |   |    |    | <b>Pemetaan Perkiraan Pengendalian Penduduk Cakupan Daerah Kabupaten/Kota</b>                                      | <b>341.684.720</b> | <b>611.357.700</b> | <b>269.672.980</b>    |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 |   |   |    |    | Pembinaan dan Pengawasan Penyelenggaraan Sistem Informasi Keluarga   | 0                  | 296.715.000        | 296.715.000           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 0                  | 296.715.000        | 296.715.000           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                  | 2.400.000          | 2.400.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 0                  | 2.400.000          | 2.400.000             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 0                 | 2.400.000             | 2.400.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                 | 294.315.000           | 294.315.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 0                 | 259.232.000           | 259.232.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 0                 | 259.232.000           | 259.232.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                 | 19.833.000            | 19.833.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                 | 16.575.000            | 16.575.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                   | 0                 | 3.258.000             | 3.258.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 0                 | 15.250.000            | 15.250.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 0                 | 15.250.000            | 15.250.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 |   |   |    |    |        | Pencatatan dan Pengumpulan Data Keluarga                           | 289.169.720       | 314.642.700           | 25.472.980  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 |    |    |        | BELANJA OPERASI  | 289.169.720       | 314.642.700           | 25.472.980  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 750.000           | 0                     | (750.000)   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 750.000           | 0                     | (750.000)   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 750.000           | 0                     | (750.000)   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 288.419.720       | 314.642.700           | 26.222.980  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 94.889.120        | 93.302.100            | (1.587.020) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 94.889.120        | 93.302.100            | (1.587.020) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|--|----------------------|-----------------------|---------------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa | 148.230.600  | 182.490.600          | 34.260.000            |                     |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 111.800.000          | 146.060.000           | 34.260.000          |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 04           | Belanja Sewa Peralatan dan Mesin   | 35.246.400           | 35.246.400            | 0                   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 02 | 07           | Belanja Sewa Aset Tetap Lainnya  | 1.184.200            | 1.184.200             | 0                   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 45.300.000           | 38.850.000            | (6.450.000)         |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 12 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri  | 45.300.000           | 38.850.000            | (6.450.000)         |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 |   |   |    |    |              | Pengolahan dan Pelaporan Data Pengendalian Lapangan dan Pelayanan KB   | 52.515.000           | 0                     | (52.515.000)        |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 |    |    |              | BELANJA OPERASI  | 52.515.000           | 0                     | (52.515.000)        |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 52.515.000           | 0                     | (52.515.000)        |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 52.515.000           | 0                     | (52.515.000)        |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 02 | 2.02 | 13 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis   | 52.515.000           | 0                     | (52.515.000)        |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 0.00 | 00 |   |   |    |    |              | <b>PROGRAM PEMBINAAN KELUARGA BERENCANA (KB)</b>   | <b>1.922.669.452</b> | <b>2.674.264.000</b>  | <b>751.594.548</b>  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 00 |   |   |    |    |              | <b>Pelaksanaan Advokasi, Komunikasi, Informasi dan Edukasi (KIE) Pengendalian Penduduk dan KB Sesuai Kearifan Budaya Lokal</b> | <b>601.248.212</b>   | <b>533.450.000</b>    | <b>(67.798.212)</b> |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 |   |   |    |    |              | Advokasi Program KKBPK kepada Stakeholders dan Mitra Kerja   | 5.450.900            | 120.000.000           | 114.549.100         |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    |              | BELANJA OPERASI  | 5.450.900            | 120.000.000           | 114.549.100         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 5.450.900         | 120.000.000       | 114.549.100           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 3.150.900         | 103.600.000       | 100.449.100           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 3.150.900         | 103.600.000       | 100.449.100           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 0                 | 12.400.000        | 12.400.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 0                 | 12.400.000        | 12.400.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 2.300.000         | 4.000.000         | 1.700.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 2.300.000         | 4.000.000         | 1.700.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 |   |   |    |       | Komunikasi, Informasi dan Edukasi (KIE) Program KKBPK Sesuai Kearifan Budaya Lokal | 256.957.200       | 0                 | (256.957.200)         |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 |    |       | BELANJA OPERASI  | 256.957.200       | 0                 | (256.957.200)         |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 256.957.200       | 0                 | (256.957.200)         |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01    | Belanja Barang   | 23.682.200        | 0                 | (23.682.200)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 23.682.200        | 0                 | (23.682.200)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa   | 214.375.000       | 0                 | (214.375.000)         |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 214.375.000       | 0                 | (214.375.000)         |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 18.900.000        | 0                 | (18.900.000)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 18.900.000        | 0                 | (18.900.000)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 |   |   |    |       | Penyediaan dan Distribusi Sarana KIE Program KKBPK                                 | 41.216.200        | 0                 | (41.216.200)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 |    |       | BELANJA OPERASI  | 41.216.200        | 0                 | (41.216.200)          |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 | 01 |       | Belanja Pegawai   | 750.000           | 0                 | (750.000)             |            |            |
|               |    |                        |    |      |    |   |   |    |       | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                            | 750.000           | 0                 | (750.000)             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 | 01 | 03    | Belanja Honorarium  | 750.000           | 0                 | (750.000)             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 40.466.200        | 0                 | (40.466.200)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01    | Belanja Barang  | 40.466.200        | 0                 | (40.466.200)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 40.466.200        | 0                 | (40.466.200)          |            |            |
|               |    |                        |    |      |    |   |   |    |       | Promosi dan KIE Program KKBPK Melalui Media Massa Cetak dan Elektronik serta Media Luar Ruang | 75.000.000        | 150.000.000       | 75.000.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 |    |       | BELANJA OPERASI   | 75.000.000        | 150.000.000       | 75.000.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 01 |       | Belanja Pegawai   | 0                 | 750.000           | 750.000               |            |            |
|               |    |                        |    |      |    |   |   |    |       | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                            | 0                 | 750.000           | 750.000               |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 0                 | 750.000           | 750.000               |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 75.000.000        | 149.250.000       | 74.250.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01    | Belanja Barang  | 25.000.000        | 99.250.000        | 74.250.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 25.000.000        | 99.250.000        | 74.250.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02    | Belanja Jasa  | 50.000.000        | 50.000.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 50.000.000        | 50.000.000            | 0            |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 |   |   |    |    |        | Pelaksanaan Mekanisme Operasional Program KKBPK Melalui Rapat Koordinasi Kecamatan (Rakorcam), Rapat Koordinasi Desa (Rakordes), dan Mini Lokakarya (Minilok) | 46.800.000        | 39.000.000            | (7.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 46.800.000        | 39.000.000            | (7.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 46.800.000        | 39.000.000            | (7.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 32.400.000        | 26.400.000            | (6.000.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 32.400.000        | 26.400.000            | (6.000.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 14.400.000        | 12.600.000            | (1.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 14.400.000        | 12.600.000            | (1.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 |   |   |    |    |        | Pengelolaan Operasional dan Sarana di Balai Penyuluhan KKBPK  | 135.823.912       | 144.450.000           | 8.626.088    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI   | 135.823.912       | 144.450.000           | 8.626.088    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 135.823.912       | 144.450.000           | 8.626.088    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 10.957.912        | 75.042.000            | 64.084.088   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 10.957.912        | 75.042.000            | 64.084.088   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 116.766.000       | 41.608.000            | (75.158.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 116.766.000       | 41.608.000            | (75.158.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 8.100.000         | 27.800.000            | 19.700.000   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|----------------------|------------|--|
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 07        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                  | 8.100.000          | 27.800.000            | 19.700.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        |   |   |    |    |        | Pengendalian Program KKBPK   | 40.000.000         | 80.000.000            | 40.000.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 |    |    |        | BELANJA OPERASI  | 40.000.000         | 80.000.000            | 40.000.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 40.000.000         | 80.000.000            | 40.000.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 25.400.000         | 28.100.000            | 2.700.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 25.400.000         | 28.100.000            | 2.700.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 9.000.000          | 46.000.000            | 37.000.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 9.000.000          | 42.000.000            | 33.000.000           |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                       | 0                  | 4.000.000             | 4.000.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 5.600.000          | 5.900.000             | 300.000              |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.01        | 08        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                  | 5.600.000          | 5.900.000             | 300.000              |            |  |
| <b>2</b>      | <b>14</b> | <b>1.02.2.14.0.00.03.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pendayagunaan Tenaga Penyuluh KB/Petugas Lapangan KB (PKB/PLKB)</b> | <b>748.155.200</b> | <b>58.000.000</b>     | <b>(690.155.200)</b> |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.02        | 01        |   |   |    |    |        | Pembinaan IMP dan Program KKBPK di Lini Lapangan oleh PKB/PLKB         | 0                  | 4.000.000             | 4.000.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                  | 4.000.000             | 4.000.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                  | 4.000.000             | 4.000.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                  | 4.000.000             | 4.000.000            |            |  |
| 2             | 14        | 1.02.2.14.0.00.03.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                  | 4.000.000             | 4.000.000            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|---------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 |   |   |    |    | Penyediaan Sarana Pendukung Operasional PKB/PLKB                   | 740.654.000                                | 0                 | (740.654.000)         |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 6.754.000                                  | 0                 | (6.754.000)           |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 2.250.000                                  | 0                 | (2.250.000)           |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.250.000                                  | 0                 | (2.250.000)           |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                         | 2.250.000         | 0                     | (2.250.000)   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 4.504.000                                  | 0                 | (4.504.000)           |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.504.000                                  | 0                 | (4.504.000)           |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 4.504.000         | 0                     | (4.504.000)   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 |    |    | BELANJA MODAL  | 733.900.000                                | 0                 | (733.900.000)         |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 733.900.000                                | 0                 | (733.900.000)         |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan  | 550.000.000                                | 0                 | (550.000.000)         |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 02 | 01   | Belanja Modal Alat Angkutan Darat Bermotor | 550.000.000       | 0                     | (550.000.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 93.900.000                                 | 0                 | (93.900.000)          |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga            | 93.900.000        | 0                     | (93.900.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 90.000.000                                 | 0                 | (90.000.000)          |               |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit                | 90.000.000        | 0                     | (90.000.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|----------------------|-----------------------|------------|------------|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 |   |   |    |    | Penggerakan Kader<br>Institusi Masyarakat<br>Pedesaan (IMP)   | 7.501.200          | 54.000.000           | 46.498.800            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 7.501.200          | 54.000.000           | 46.498.800            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 7.501.200          | 54.000.000           | 46.498.800            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 4.201.200          | 0                    | (4.201.200)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 4.201.200          | 0                    | (4.201.200)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 0                  | 54.000.000           | 54.000.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 0                  | 54.000.000           | 54.000.000            |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 3.300.000          | 0                    | (3.300.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 04 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 3.300.000          | 0                    | (3.300.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 00 |   |   |    |    | <b>Pengendalian dan<br/>Pendistribusian Kebutuhan<br/>Alat dan Obat Kontrasepsi<br/>serta Pelaksanaan<br/>Pelayanan KB di Daerah<br/>Kabupaten/Kota</b>             | <b>452.516.040</b> | <b>1.965.314.000</b> | <b>1.512.797.960</b>  |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 |   |   |    |    | Pengendalian<br>Pendistribusian Alat dan<br>Obat Kontrasepsi dan<br>Sarana Penunjang<br>Pelayanan KB ke Fasilitas<br>Kesehatan Termasuk<br>Jaringan dan Jejaringnya | 16.200.000         | 13.000.000           | (3.200.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 16.200.000         | 13.000.000           | (3.200.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 16.200.000         | 13.000.000           | (3.200.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 16.200.000         | 13.000.000           | (3.200.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 16.200.000        | 13.000.000            | (3.200.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 |   |   |    |    |        | Peningkatan Kesertaan Penggunaan Metode Kontrasepsi Jangka Panjang (MKJP)            | 391.017.040       | 781.632.000           | 390.614.960 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 391.017.040       | 781.632.000           | 390.614.960 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 391.017.040       | 781.632.000           | 390.614.960 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 154.259.340       | 271.779.300           | 117.519.960 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 154.259.340       | 271.779.300           | 117.519.960 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 155.707.700       | 175.302.700           | 19.595.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 66.050.000        | 89.645.000            | 23.595.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 80.697.200        | 80.697.200            | 0           |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 6.000.000         | 2.000.000             | (4.000.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 2.960.500         | 2.960.500             | 0           |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 70.550.000        | 215.450.000           | 144.900.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 70.550.000        | 215.450.000           | 144.900.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.500.000        | 119.100.000           | 108.600.000 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 10.500.000        | 119.100.000           | 108.600.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 |   |   |    |    |        | Penyediaan Sarana Penunjang Pelayanan KB                              | 31.499.000        | 1.158.982.000         | 1.127.483.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.499.000         | 172.949.100           | 171.450.100   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 750.000           | 0                     | (750.000)     |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan pertimbangan Objektif Lainnya ASN    | 750.000           | 0                     | (750.000)     |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 750.000           | 0                     | (750.000)     |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 749.000           | 172.949.100           | 172.200.100   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 749.000           | 150.000.000           | 149.251.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 749.000           | 150.000.000           | 149.251.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 0                 | 22.949.100            | 22.949.100    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 02 | 08     | Belanja Jasa Konsultansi Konstruksi                                   | 0                 | 22.949.100            | 22.949.100    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 |    |    |        | BELANJA MODAL   | 30.000.000        | 986.032.900           | 956.032.900   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                     | 30.000.000        | 550.000.000           | 520.000.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 02 | 02 |        | Belanja Modal Alat Angkutan   | 0                 | 550.000.000           | 550.000.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 02 | 02 | 01     | Belanja Modal Alat Angkutan Darat Bermotor                            | 0                 | 550.000.000           | 550.000.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 02 | 07 | Belanja Modal Alat Kedokteran dan Kesehatan  | 30.000.000                                 | 0                 | (30.000.000)          |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 02 | 07 | 01   | Belanja Modal Alat Kedokteran              | 30.000.000        | 0                     | (30.000.000) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan  | 0  | 436.032.900       | 436.032.900           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung  | 0  | 436.032.900       | 436.032.900           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 06 | 5 | 2 | 03 | 01 | 01   | Belanja Modal Bangunan Gedung Tempat Kerja | 0                 | 436.032.900           | 436.032.900  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 |   |   |    |    | Pembinaan Pelayanan Keluarga Berencana dan Kesehatan Reproduksi di Fasilitas Kesehatan Termasuk Jaringan dan Jejaringnya | 13.800.000                                 | 11.700.000        | (2.100.000)           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 |    |    | BELANJA OPERASI  | 13.800.000                                 | 11.700.000        | (2.100.000)           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 13.800.000                                 | 11.700.000        | (2.100.000)           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.000.000                                 | 7.200.000         | (4.800.000)           |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 12.000.000        | 7.200.000             | (4.800.000)  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 1.800.000                                  | 4.500.000         | 2.700.000             |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.03 | 08 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri      | 1.800.000         | 4.500.000             | 2.700.000    |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 00 |   |   |    |    | <b>Pemberdayaan dan Peningkatan Peran Serta Organisasi Kemasyarakatan Tingkat Daerah Kabupaten/Kota dalam Pelaksanaan Pelayanan dan Pembinaan Kesertaan Ber-KB</b> | <b>120.750.000</b> | <b>117.500.000</b> | <b>(3.250.000)</b>    |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 |   |   |    |    | Integrasi Pembangunan Lintas Sektor di Kampung KB  | 0                  | 9.000.000          | 9.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 0                  | 9.000.000          | 9.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 0                  | 9.000.000          | 9.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 0                  | 6.000.000          | 6.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 0                  | 6.000.000          | 6.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                  | 3.000.000          | 3.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 0                  | 3.000.000          | 3.000.000             |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 |   |   |    |    | Pelaksanaan dan Pengelolaan Program KKBPK di Kampung KB  | 120.750.000        | 108.500.000        | (12.250.000)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 120.750.000        | 108.500.000        | (12.250.000)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 120.750.000        | 108.500.000        | (12.250.000)          |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 70.350.000         | 65.100.000         | (5.250.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 70.350.000         | 65.100.000         | (5.250.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 50.400.000         | 43.400.000         | (7.000.000)           |            |            |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 03 | 2.04 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 50.400.000         | 43.400.000         | (7.000.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan             | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------|----------------------|-----------------------|-------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PEMBERDAYAAN DAN<br/>PENINGKATAN<br/>KELUARGA SEJAHTERA<br/>(KS)</b>  | <b>909.868.900</b>            | <b>1.788.406.800</b> | <b>878.537.900</b>    |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Pelaksanaan Pembangunan<br/>Keluarga Melalui<br/>Pembinaan Ketahanan dan<br/>Kesejahteraan Keluarga</b>   | <b>909.868.900</b>            | <b>1.788.406.800</b> | <b>878.537.900</b>    |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 |   |   |    |    | Pengadaan Sarana<br>Kelompok Kegiatan<br>Ketahanan dan<br>Kesejahteraan Keluarga<br>(BKB, BKR, BKL, PPPKS,<br>PIK-R dan Pemberdayaan<br>Ekonomi<br>Keluarga/UPPKS) | 0                             | 361.200.000          | 361.200.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 0                             | 361.200.000          | 361.200.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                             | 1.200.000            | 1.200.000             |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN  | 0                             | 1.200.000            | 1.200.000             |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja<br>Honorarium         | 0                    | 1.200.000             | 1.200.000   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 0                             | 360.000.000          | 360.000.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 0                             | 360.000.000          | 360.000.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis | 0                    | 360.000.000           | 360.000.000 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 |   |   |    |    | Orientasi/Pelatihan Teknis Pelaksana/Kader Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS) | 199.354.400                           | 172.520.700       | (26.833.700)          |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 199.354.400                           | 172.520.700       | (26.833.700)          |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 01 |    | Belanja Pegawai   | 2.250.000                             | 1.500.000         | (750.000)             |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 2.250.000                             | 1.500.000         | (750.000)             |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 2.250.000         | 1.500.000             | (750.000)    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 197.104.400                           | 171.020.700       | (26.083.700)          |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 101.217.000                           | 113.824.700       | 12.607.700            |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 101.217.000       | 113.824.700           | 12.607.700   |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 79.903.400                            | 27.700.000        | (52.203.400)          |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 79.903.400        | 24.700.000            | (55.203.400) |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin      | 0                 | 3.000.000             | 3.000.000    |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 15.984.000                            | 29.496.000        | 13.512.000            |              |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 15.984.000        | 29.496.000            | 13.512.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 |   |   |    |    | Penyediaan Biaya Operasional bagi Pengelola dan Pelaksana (Kader) Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS) | 421.740.000                           | 973.800.000       | 552.060.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 421.740.000                           | 973.800.000       | 552.060.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 421.740.000                           | 973.800.000       | 552.060.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 270.000.000                           | 466.200.000       | 196.200.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 270.000.000       | 466.200.000           | 196.200.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 151.740.000                           | 495.000.000       | 343.260.000           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 151.740.000       | 495.000.000           | 343.260.000 |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                                     | 12.600.000        | 12.600.000            |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 0                 | 12.600.000            | 12.600.000  |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 07 |   |   |    |    | Promosi dan Sosialisasi Kelompok Kegiatan Ketahanan dan Kesejahteraan Keluarga (BKB, BKR, BKL, PPPKS, PIK-R dan Pemberdayaan Ekonomi Keluarga/UPPKS)                         | 288.774.500                           | 280.886.100       | (7.888.400)           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 288.774.500                           | 280.886.100       | (7.888.400)           |             |            |  |
| 2             | 14 | 1.02.2.14.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 01 |    | Belanja Pegawai  | 750.000                               | 750.000           | 0                     |             |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan        | Bertambah/(Berkurang)   | Penjelasan  | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|---|--------------------------|-------------------------|-------------|------------|--|
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 750.000   | 750.000                  | 0                       |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 01 | 03 | 07   | Belanja Honorarium  | 750.000                  | 750.000                 | 0           |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 |    | Belanja Barang dan Jasa  | 288.024.500   | 280.136.100              | (7.888.400)             |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 01 | Belanja Barang   | 112.935.500   | 111.547.100              | (1.388.400)             |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis  | 112.935.500              | 111.547.100             | (1.388.400) |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 02 | Belanja Jasa   | 135.075.000   | 131.575.000              | (3.500.000)             |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 02 | 01   | Belanja Jasa Kantor   | 135.075.000              | 131.575.000             | (3.500.000) |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 30.514.000  | 27.514.000               | (3.000.000)             |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri                                 | 30.514.000               | 27.514.000              | (3.000.000) |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 9.500.000   | 9.500.000                | 0                       |             |            |  |
| 2                                    | 14        | 1.02.2.14.0.00.03.0000        | 04        | 2.01        | 07        | 5        | 1 | 02 | 05 | 01   | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 9.500.000                | 9.500.000               | 0           |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |  | <b>262.422.758.836</b>  | <b>267.405.138.390</b>   | <b>4.982.379.554</b>    |             |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |  | <b>(142.223.238.836)</b>  | <b>(154.025.868.390)</b> | <b>(11.802.629.554)</b> |             |            |  |
| <b>0</b>                             | <b>00</b> | <b>1.02.2.14.0.00.03.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |   |                          |                         |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |  | <b>0</b>  | <b>0</b>                 | <b>0</b>                |             |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |  | <b>0</b>  | <b>0</b>                 | <b>0</b>                |             |            |  |

Urusan Pemerintahan : 1.03 URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG

Organisasi : 1.03.0.00.0.00.01 Dinas Pekerjaan Umum dan Penataan Ruang

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|--------------------|-----------------------|------------|------------|--|
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |                                     |                    |                       |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 755.000.000                         | 755.000.000        | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 755.000.000                         | 755.000.000        | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha   | 5.000.000                           | 5.000.000          | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01   | Retribusi Pemakaian Kekayaan Daerah | 5.000.000          | 5.000.000             | 0          |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | Retribusi Perizinan Tertentu   | 750.000.000                         | 750.000.000        | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | 01   | Retribusi Izin Mendirikan Bangunan  | 750.000.000        | 750.000.000           | 0          |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>755.000.000</b>                  | <b>755.000.000</b> | <b>0</b>              |            |            |  |
| 0                        | 00 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                                     |                    |                       |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG   | 135.921.022.426                     | 132.150.748.174    | (3.770.274.252)       |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGELOLAAN SUMBER DAYA AIR (SDA)  | 7.300.920.000                       | 7.157.271.500      | (143.648.500)         |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Pengelolaan SDA dan Bangunan Pengaman Pantai pada Wilayah Sungai (WS) dalam 1 (Satu) Daerah Kabupaten/Kota | 7.300.920.000                       | 7.157.271.500      | (143.648.500)         |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 |   |   |    |    | Rehabilitasi Stasiun Pompa Banjir  | 235.100.000                         | 235.100.000        | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 |    |    | BELANJA OPERASI  | 9.100.000                           | 9.100.000          | 0                     |            |            |  |
| 1                        | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 01 |    | Belanja Pegawai  | 3.550.000                           | 3.550.000          | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------------------|-------------------|-----------------------|------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.550.000                          | 3.550.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                 | 3.550.000         | 3.550.000             | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 5.550.000                          | 5.550.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.550.000                          | 4.550.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis         | 4.550.000         | 4.550.000             | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.000.000                          | 1.000.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                | 1.000.000         | 1.000.000             | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 2 |    |    | BELANJA MODAL  | 226.000.000                        | 226.000.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 226.000.000                        | 226.000.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air   | 226.000.000                        | 226.000.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 28 | 5 | 2 | 04 | 02 | 01   | Belanja Modal Bangunan Air Irigasi | 226.000.000       | 226.000.000           | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 |   |   |    |    | Peningkatan Stasiun Pompa Banjir                                   | 2.123.400.000                      | 2.123.400.000     | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 |    |    | BELANJA OPERASI  | 23.400.000                         | 23.400.000        | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 01 |    | Belanja Pegawai  | 2.100.000                          | 2.100.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.100.000                          | 2.100.000         | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                 | 2.100.000         | 2.100.000             | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 21.300.000                         | 21.300.000        | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan             | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------------|-------------------|-----------------------|-------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 02 | 01 | Belanja Barang  | 1.900.000                     | 1.900.000         | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis | 1.900.000         | 1.900.000             | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 02 | 02 | Belanja Jasa  | 19.400.000                    | 19.400.000        | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor        | 19.400.000        | 19.400.000            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 2 |    |    | BELANJA MODAL   | 2.100.000.000                 | 2.100.000.000     | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 2 | 02 |    | Belanja Modal<br>Peralatan dan Mesin  | 2.100.000.000                 | 2.100.000.000     | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 2 | 02 | 01 | Belanja Modal Alat<br>Besar   | 2.100.000.000                 | 2.100.000.000     | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 38 | 5 | 2 | 02 | 01 | 03  | Belanja Modal<br>Alat Bantu   | 2.100.000.000     | 2.100.000.000         | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 |   |   |    |    | Normalisasi/Restorasi<br>Sungai   | 3.843.740.000                 | 3.927.242.500     | 83.502.500            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 |    |    | BELANJA OPERASI   | 121.399.960                   | 232.872.460       | 111.472.500           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 01 |    | Belanja Pegawai   | 5.950.000                     | 5.950.000         | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 5.950.000                     | 5.950.000         | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium         | 5.950.000         | 5.950.000             | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 115.449.960                   | 226.922.460       | 111.472.500           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 02 | 01 | Belanja Barang  | 92.049.960                    | 203.522.460       | 111.472.500           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis | 92.049.960        | 203.522.460           | 111.472.500 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 02 | 02 | Belanja Jasa  | 23.400.000                    | 23.400.000        | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor        | 23.400.000        | 23.400.000            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 2 |    |    | BELANJA MODAL   | 3.722.340.040                 | 3.694.370.040     | (27.970.000)          |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 2 | 04 |    | Belanja Modal Jalan,<br>Jaringan, dan Irigasi                                     | 3.722.340.040                 | 3.694.370.040     | (27.970.000)          |             |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|------------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air  | 3.722.340.040                      | 3.694.370.040     | (27.970.000)          |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 46 | 5 | 2 | 04 | 02 | 01  | Belanja Modal Bangunan Air Irigasi | 3.722.340.040     | 3.694.370.040         | (27.970.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 |   |   |    |    | Operasi dan Pemeliharaan Stasiun Pompa Banjir                           | 1.098.680.000                      | 871.529.000       | (227.151.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 |    |    | BELANJA OPERASI   | 948.680.000                        | 721.880.000       | (226.800.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 01 |    | Belanja Pegawai   | 1.350.000                          | 1.350.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 1.350.000                          | 1.350.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                 | 1.350.000         | 1.350.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 947.330.000                        | 720.530.000       | (226.800.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 02 | 01 | Belanja Barang  | 265.330.000                        | 265.330.000       | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis         | 265.330.000       | 265.330.000           | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 02 | 02 | Belanja Jasa  | 682.000.000                        | 455.200.000       | (226.800.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                | 682.000.000       | 455.200.000           | (226.800.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 2 |    |    | BELANJA MODAL   | 150.000.000                        | 149.649.000       | (351.000)             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                              | 150.000.000                        | 149.649.000       | (351.000)             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air  | 150.000.000                        | 149.649.000       | (351.000)             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 02 | 2.01 | 55 | 5 | 2 | 04 | 02 | 07  | Belanja Modal Bangunan Air Kotor   | 150.000.000       | 149.649.000           | (351.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN DAN PENGEMBANGAN SISTEM PENYEDIAAN AIR MINUM</b> | <b>21.269.000</b>                  | <b>21.269.000</b> | <b>0</b>              |               |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|-----------------------|-----------------------|-----------------------|------------|------------|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 00        |   |   |    |    | <b>Pengelolaan dan Pengembangan Sistem Penyediaan Air Minum (SPAM) di Daerah Kabupaten/Kota</b> | <b>21.269.000</b>     | <b>21.269.000</b>     | <b>0</b>              |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        |   |   |    |    | Penyusunan Rencana, Kebijakan, Strategi dan Teknis SPAM   | 21.269.000            | 21.269.000            | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 1.269.000             | 1.269.000             | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 01 |    | Belanja Pegawai   | 500.000               | 500.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                              | 500.000               | 500.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 01 | 03 | Belanja Honorarium  | 500.000               | 500.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 769.000               | 769.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 219.000               | 219.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 219.000               | 219.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 550.000               | 550.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 550.000               | 550.000               | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 2 |    |    | BELANJA MODAL   | 20.000.000            | 20.000.000            | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 2 | 05 |    | Belanja Modal Aset Tetap Lainnya  | 20.000.000            | 20.000.000            | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 2 | 05 | 08 | Belanja Modal Aset Tidak Berwujud   | 20.000.000            | 20.000.000            | 0                     |            |            |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 2 | 05 | 08 | Belanja Modal Aset Tidak Berwujud   | 20.000.000            | 20.000.000            | 0                     |            |            |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>06</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENGELOLAAN DAN PENGEMBANGAN SISTEM DRAINASE</b>                                     | <b>16.455.030.000</b> | <b>16.872.319.750</b> | <b>417.289.750</b>    |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                  | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|------------------------------------|-----------------------|-----------------------|------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan dan Pengembangan Sistem Drainase yang Terhubung Langsung dengan Sungai dalam Daerah Kabupaten/Kota</b> | <b>16.455.030.000</b>              | <b>16.872.319.750</b> | <b>417.289.750</b>    |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 |   |   |    |    | Penyusunan Rencana, Kebijakan, Strategi dan Teknis Sistem Drainase Perkotaan  | 934.450.000                        | 934.450.000           | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 34.450.000                         | 34.450.000            | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 10.350.000                         | 10.350.000            | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 10.350.000                         | 10.350.000            | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                 | 10.350.000            | 10.350.000            | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 24.100.000                         | 24.100.000            | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 5.000.000                          | 5.000.000             | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis         | 5.000.000             | 5.000.000             | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 19.100.000                         | 19.100.000            | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                | 19.100.000            | 19.100.000            | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 2 |    |    | BELANJA MODAL   | 900.000.000                        | 900.000.000           | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi  | 900.000.000                        | 900.000.000           | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air  | 900.000.000                        | 900.000.000           | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 01 | 5 | 2 | 04 | 02 | 01  | Belanja Modal Bangunan Air Irigasi | 900.000.000           | 900.000.000           | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------------------|-------------------|-----------------------|------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 |   |   |    |    | Pembangunan Sistem Drainase Perkotaan                              | 13.257.920.000                     | 13.295.841.000    | 37.921.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 83.550.000                         | 89.550.000        | 6.000.000             |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 01 |    | Belanja Pegawai  | 36.900.000                         | 42.900.000        | 6.000.000             |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 36.900.000                         | 42.900.000        | 6.000.000             |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                 | 36.900.000        | 42.900.000            | 6.000.000  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 46.650.000                         | 46.650.000        | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.650.000                         | 12.650.000        | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis         | 12.650.000        | 12.650.000            | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 34.000.000                         | 34.000.000        | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                | 34.000.000        | 34.000.000            | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 2 |    |    | BELANJA MODAL  | 13.174.370.000                     | 13.206.291.000    | 31.921.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 13.174.370.000                     | 13.206.291.000    | 31.921.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air   | 13.174.370.000                     | 13.206.291.000    | 31.921.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 05 | 5 | 2 | 04 | 02 | 01   | Belanja Modal Bangunan Air Irigasi | 13.174.370.000    | 13.206.291.000        | 31.921.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 |   |   |    |    | Operasi dan Pemeliharaan Sistem Drainase                           | 2.262.660.000                      | 2.642.028.750     | 379.368.750           |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 2.262.660.000                      | 2.642.028.750     | 379.368.750           |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 2.350.000                          | 2.350.000         | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-----------------------|-----------------------|-------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 2.350.000                                | 2.350.000             | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 2.350.000             | 2.350.000             | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.260.310.000                            | 2.639.678.750         | 379.368.750           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 602.519.100                              | 832.137.850           | 229.618.750           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 602.519.100           | 832.137.850           | 229.618.750 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.418.790.900                            | 1.568.540.900         | 149.750.000           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 1.418.790.900         | 1.568.540.900         | 149.750.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 112.000.000                              | 112.000.000           | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 112.000.000           | 112.000.000           | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 127.000.000                              | 127.000.000           | 0                     |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 06 | 2.01 | 09 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 127.000.000           | 127.000.000           | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENATAAN BANGUNAN GEDUNG</b>  | <b>46.450.147.000</b>                    | <b>46.838.268.400</b> | <b>388.121.400</b>    |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 00 |   |   |    |    | <b>Penyelenggaraan Bangunan Gedung di Wilayah Daerah Kabupaten/Kota, Pemberian Izin Mendirikan Bangunan (IMB) dan Sertifikat Laik Fungsi Bangunan Gedung</b> | <b>46.450.147.000</b>                    | <b>46.838.268.400</b> | <b>388.121.400</b>    |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|-------------------|-----------------------|------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 |   |   |    |    | Penyelenggaraan Penerbitan Izin Mendirikan Bangunan (IMB), Sertifikat Laik Fungsi (SLF), Peran Tenaga Ahli Bangunan Gedung (TABG), Pendataan Bangunan Gedung, serta Implementasi SIMBG | 242.900.000                | 242.900.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 242.900.000                | 242.900.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 242.900.000                | 242.900.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 22.900.000                 | 22.900.000        | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 22.900.000        | 22.900.000            | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 220.000.000                | 220.000.000       | 0                     |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 220.000.000       | 220.000.000           | 0          |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 |   |   |    |    | Perencanaan, Pembangunan, Pengawasan, dan Pemanfaatan Bangunan Gedung Daerah Kabupaten/Kota  | 46.207.247.000             | 46.595.368.400    | 388.121.400           |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 365.647.000                | 11.143.762.900    | 10.778.115.900        |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 113.800.000                | 151.000.000       | 37.200.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 113.800.000                | 151.000.000       | 37.200.000            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 113.800.000       | 151.000.000           | 37.200.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 251.847.000                | 331.236.900       | 79.389.900            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 220.847.000                | 277.236.900       | 56.389.900            |            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 220.847.000       | 277.236.900           | 56.389.900 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 31.000.000                 | 51.000.000        | 20.000.000            |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 31.000.000        | 51.000.000            | 20.000.000       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 0                 | 3.000.000             | 3.000.000        |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 0                 | 3.000.000             | 3.000.000        |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 05 |    |        | Belanja Hibah  | 0                 | 10.661.526.000        | 10.661.526.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 05 | 01 |        | Belanja Hibah kepada Pemerintah Pusat  | 0                 | 6.487.861.000         | 6.487.861.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 05 | 01 | 02     | Belanja Hibah Barang kepada Pemerintah Pusat   | 0                 | 6.487.861.000         | 6.487.861.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 0                 | 4.173.665.000         | 4.173.665.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 1 | 05 | 05 | 03     | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan      | 0                 | 4.173.665.000         | 4.173.665.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 2 |    |    |        | BELANJA MODAL  | 45.841.600.000    | 35.451.605.500        | (10.389.994.500) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan  | 45.741.600.000    | 35.351.605.500        | (10.389.994.500) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung  | 44.967.500.000    | 34.664.015.500        | (10.303.484.500) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja   | 44.967.500.000    | 34.664.015.500        | (10.303.484.500) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 08 | 2.01 | 02 | 5 | 2 | 03 | 02 |        | Belanja Modal Monumen  | 774.100.000       | 687.590.000           | (86.510.000)     |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan             | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|-----------------------|------------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 08        | 2.01        | 02        | 5 | 2 | 03 | 02 | 01     | Belanja Modal Candi/Tugu Peringatan/Prasasti  | 774.100.000           | 687.590.000           | (86.510.000)           |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 08        | 2.01        | 02        | 5 | 2 | 05 |    |        | Belanja Modal Aset Tetap Lainnya  | 100.000.000           | 100.000.000           | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 08        | 2.01        | 02        | 5 | 2 | 05 | 08 |        | Belanja Modal Aset Tidak Berwujud   | 100.000.000           | 100.000.000           | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 08        | 2.01        | 02        | 5 | 2 | 05 | 08 | 01     | Belanja Modal Aset Tidak Berwujud   | 100.000.000           | 100.000.000           | 0                      |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>09</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENATAAN BANGUNAN DAN LINGKUNGANNYA</b>                                  | <b>14.491.428.000</b> | <b>12.877.487.200</b> | <b>(1.613.940.800)</b> |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>09</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Penyelenggaraan Penataan Bangunan dan Lingkungannya di Daerah Kabupaten/Kota</b> | <b>14.491.428.000</b> | <b>12.877.487.200</b> | <b>(1.613.940.800)</b> |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        |   |   |    |    |        | Penataan Bangunan dan Lingkungan  | 13.898.494.000        | 12.197.807.500        | (1.700.686.500)        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI   | 341.164.000           | 5.796.206.500         | 5.455.042.500          |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 71.000.000            | 71.000.000            | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                  | 71.000.000            | 71.000.000            | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 71.000.000            | 71.000.000            | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 270.164.000           | 5.725.206.500         | 5.455.042.500          |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 36.820.000            | 61.862.500            | 25.042.500             |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 36.820.000            | 61.862.500            | 25.042.500             |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 212.700.000           | 212.700.000           | 0                      |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 09        | 2.01        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 212.700.000           | 212.700.000           | 0                      |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-----------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 0                 | 5.430.000.000         | 5.430.000.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 1 | 02 | 03 | 04     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                  | 0                 | 5.430.000.000         | 5.430.000.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 20.644.000        | 20.644.000            | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 20.644.000        | 20.644.000            | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 2 |    |    |        | BELANJA MODAL  | 13.557.330.000    | 6.401.601.000         | (7.155.729.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 2 | 04 |    |        | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 13.557.330.000    | 6.401.601.000         | (7.155.729.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 2 | 04 | 02 |        | Belanja Modal Bangunan Air   | 13.557.330.000    | 6.401.601.000         | (7.155.729.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 03 | 5 | 2 | 04 | 02 | 01     | Belanja Modal Bangunan Air Irigasi                                 | 13.557.330.000    | 6.401.601.000         | (7.155.729.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 |   |   |    |    |        | Pemeliharaan Bangunan dan Lingkungan                               | 592.934.000       | 679.679.700           | 86.745.700      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 592.934.000       | 679.679.700           | 86.745.700      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.600.000         | 1.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.600.000         | 1.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.600.000         | 1.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 591.334.000       | 678.079.700           | 86.745.700      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 261.614.000       | 337.319.700           | 75.705.700      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 261.614.000       | 337.319.700           | 75.705.700      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 329.720.000       | 340.760.000           | 11.040.000      |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan             | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-----------------------|-----------------------|------------------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 09 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 329.720.000           | 340.760.000           | 11.040.000             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN JALAN</b>                               | <b>37.269.800.000</b> | <b>34.139.050.650</b> | <b>(3.130.749.350)</b> |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 00 |   |   |    |    |        | <b>Penyelenggaraan Jalan Kabupaten/Kota</b>                        | <b>37.269.800.000</b> | <b>34.139.050.650</b> | <b>(3.130.749.350)</b> |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 |   |   |    |    |        | Pemeliharaan Rutin Jembatan  | 227.990.000           | 437.640.000           | 209.650.000            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 |    |    |        | BELANJA OPERASI  | 227.990.000           | 437.640.000           | 209.650.000            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.350.000             | 3.800.000             | 2.450.000              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.350.000             | 3.800.000             | 2.450.000              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.350.000             | 3.800.000             | 2.450.000              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 226.640.000           | 433.840.000           | 207.200.000            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 1.500.000             | 1.500.000             | 0                      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 1.500.000             | 1.500.000             | 0                      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.000.000             | 1.000.000             | 0                      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.000.000             | 1.000.000             | 0                      |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 224.140.000           | 431.340.000           | 207.200.000            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 19 | 5 | 1 | 02 | 03 | 04     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                  | 224.140.000           | 431.340.000           | 207.200.000            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|-------------------|-----------------------|-------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 |   |   |    |    | Penyusunan Rencana, Kebijakan, dan Strategi Pengembangan Jaringan Jalan serta Perencanaan Teknis Penyelenggaraan Jalan dan Jembatan | 258.292.800                | 341.114.450       | 82.821.650            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 | 5 | 2 |    |    | BELANJA MODAL   | 258.292.800                | 341.114.450       | 82.821.650            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi  | 258.292.800                | 341.114.450       | 82.821.650            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 | 5 | 2 | 04 | 01 | Belanja Modal Jalan dan Jembatan  | 258.292.800                | 341.114.450       | 82.821.650            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 | 5 | 2 | 04 | 01 | 01  | Belanja Modal Jalan        | 224.292.800       | 309.474.450           | 85.181.650  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 01 | 5 | 2 | 04 | 01 | 02  | Belanja Modal Jembatan     | 34.000.000        | 31.640.000            | (2.360.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 |   |   |    |    | Pembebasan Lahan/Tanah untuk Penyelenggaraan Jalan  | 3.015.100.000              | 316.258.000       | (2.698.842.000)       |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 15.100.000                 | 316.258.000       | 301.158.000           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 2.500.000                  | 1.150.000         | (1.350.000)           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 2.500.000                  | 1.150.000         | (1.350.000)           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium         | 2.500.000         | 1.150.000             | (1.350.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 12.600.000                 | 315.108.000       | 302.508.000           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 7.000.000                  | 31.600.000        | 24.600.000            |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 7.000.000         | 31.600.000            | 24.600.000  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.600.000                  | 137.600.000       | 132.000.000           |             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 5.600.000         | 37.600.000            | 32.000.000  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-----------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 0                 | 100.000.000           | 100.000.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 0                 | 145.908.000           | 145.908.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 0                 | 145.908.000           | 145.908.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 2 |    |    |        | BELANJA MODAL  | 3.000.000.000     | 0                     | (3.000.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 2 | 01 |    |        | Belanja Modal Tanah  | 3.000.000.000     | 0                     | (3.000.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 2 | 01 | 01 |        | Belanja Modal Tanah  | 3.000.000.000     | 0                     | (3.000.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 02 | 5 | 2 | 01 | 01 | 01     | Belanja Modal Tanah Persil   | 3.000.000.000     | 0                     | (3.000.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 |   |   |    |    |        | Survey Kondisi Jalan/Jembatan                                      | 408.600.000       | 408.600.000           | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 8.600.000         | 408.600.000           | 400.000.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 4.600.000         | 4.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.600.000         | 4.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 4.600.000         | 4.600.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 4.000.000         | 404.000.000           | 400.000.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 2.800.000         | 2.800.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 2.800.000         | 2.800.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.200.000         | 401.200.000           | 400.000.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.200.000         | 1.200.000             | 0               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 0                 | 400.000.000           | 400.000.000     |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan             | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 2 |    |    | BELANJA MODAL   | 400.000.000                   | 0                 | (400.000.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 2 | 04 |    | Belanja Modal Jalan,<br>Jaringan, dan Irigasi                                     | 400.000.000                   | 0                 | (400.000.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 2 | 04 | 01 | Belanja Modal Jalan<br>dan Jembatan   | 400.000.000                   | 0                 | (400.000.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 04 | 5 | 2 | 04 | 01 | 01  | Belanja Modal<br>Jalan        | 400.000.000       | 0                     | (400.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 |   |   |    |    | Pembangunan Jalan   | 1.859.830.000                 | 1.726.277.000     | (133.553.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI   | 17.050.000                    | 17.050.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 01 |    | Belanja Pegawai   | 7.350.000                     | 7.350.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 7.350.000                     | 7.350.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium         | 7.350.000         | 7.350.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 9.700.000                     | 9.700.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang  | 6.100.000                     | 6.100.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis | 6.100.000         | 6.100.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa  | 3.600.000                     | 3.600.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor        | 3.600.000         | 3.600.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 2 |    |    | BELANJA MODAL   | 1.842.780.000                 | 1.709.227.000     | (133.553.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 2 | 04 |    | Belanja Modal Jalan,<br>Jaringan, dan Irigasi                                     | 1.842.780.000                 | 1.709.227.000     | (133.553.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 2 | 04 | 01 | Belanja Modal Jalan<br>dan Jembatan   | 1.842.780.000                 | 1.709.227.000     | (133.553.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 05 | 5 | 2 | 04 | 01 | 01  | Belanja Modal<br>Jalan        | 1.842.780.000     | 1.709.227.000         | (133.553.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 |   |   |    |    | Pelebaran Jalan Menambah<br>Lajur   | 12.716.210.000                | 12.366.408.000    | (349.802.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI   | 89.050.000                    | 94.050.000        | 5.000.000             |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 01 |    | Belanja Pegawai  | 29.050.000                 | 34.050.000        | 5.000.000             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 29.050.000                 | 34.050.000        | 5.000.000             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 29.050.000        | 34.050.000            | 5.000.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 60.000.000                 | 60.000.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang   | 24.300.000                 | 24.300.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 24.300.000        | 24.300.000            | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa   | 35.700.000                 | 35.700.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 35.700.000        | 35.700.000            | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 2 |    |    | BELANJA MODAL  | 12.627.160.000             | 12.272.358.000    | (354.802.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 12.627.160.000             | 12.272.358.000    | (354.802.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 2 | 04 | 01 | Belanja Modal Jalan dan Jembatan                                   | 12.627.160.000             | 12.272.358.000    | (354.802.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 07 | 5 | 2 | 04 | 01 | 01   | Belanja Modal Jalan        | 12.627.160.000    | 12.272.358.000        | (354.802.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 |   |   |    |    | Pemeliharaan Berkala Jalan   | 14.379.050.000             | 13.419.746.000    | (959.304.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 35.100.000                 | 35.100.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 01 |    | Belanja Pegawai  | 14.600.000                 | 14.600.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 14.600.000                 | 14.600.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 14.600.000        | 14.600.000            | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 20.500.000                 | 20.500.000        | 0                     |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan             | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 02 | 01 | Belanja Barang  | 10.800.000                    | 10.800.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis | 10.800.000        | 10.800.000            | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa  | 9.700.000                     | 9.700.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor        | 9.700.000         | 9.700.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 2 |    |    | BELANJA MODAL   | 14.343.950.000                | 13.384.646.000    | (959.304.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 2 | 04 |    | Belanja Modal Jalan,<br>Jaringan, dan Irigasi                                     | 14.343.950.000                | 13.384.646.000    | (959.304.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 2 | 04 | 01 | Belanja Modal Jalan<br>dan Jembatan   | 14.343.950.000                | 13.384.646.000    | (959.304.000)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 10 | 5 | 2 | 04 | 01 | 01  | Belanja Modal<br>Jalan        | 14.343.950.000    | 13.384.646.000        | (959.304.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 |   |   |    |    | Pemeliharaan Rutin Jalan  | 3.295.297.200                 | 4.059.337.200     | 764.040.000           |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 |    |    | BELANJA OPERASI   | 3.295.297.200                 | 4.059.337.200     | 764.040.000           |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 01 |    | Belanja Pegawai   | 19.950.000                    | 30.700.000        | 10.750.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 19.950.000                    | 30.700.000        | 10.750.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium         | 19.950.000        | 30.700.000            | 10.750.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 3.275.347.200                 | 4.028.637.200     | 753.290.000           |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 01 | Belanja Barang  | 71.187.200                    | 71.187.200        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis | 71.187.200        | 71.187.200            | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa  | 712.600.000                   | 712.600.000       | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor        | 712.600.000       | 712.600.000           | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 2.491.560.000                 | 3.244.850.000     | 753.290.000           |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 11 | 5 | 1 | 02 | 03 | 04     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                  | 2.491.560.000      | 3.244.850.000         | 753.290.000        |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 |   |   |    |    |        | Pembangunan Jembatan   | 1.109.430.000      | 1.063.670.000         | (45.760.000)       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 |    |    |        | BELANJA OPERASI  | 11.350.000         | 11.350.000            | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 3.050.000          | 3.050.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.050.000          | 3.050.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 3.050.000          | 3.050.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 8.300.000          | 8.300.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 2.700.000          | 2.700.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 2.700.000          | 2.700.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 5.600.000          | 5.600.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 5.600.000          | 5.600.000             | 0                  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 2 |    |    |        | BELANJA MODAL  | 1.098.080.000      | 1.052.320.000         | (45.760.000)       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 2 | 04 |    |        | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 1.098.080.000      | 1.052.320.000         | (45.760.000)       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 2 | 04 | 01 |        | Belanja Modal Jalan dan Jembatan                                   | 1.098.080.000      | 1.052.320.000         | (45.760.000)       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 10 | 2.01 | 12 | 5 | 2 | 04 | 01 | 02     | Belanja Modal Jembatan   | 1.098.080.000      | 1.052.320.000         | (45.760.000)       |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 11 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENGEMBANGAN JASA KONSTRUKSI</b>                        | <b>453.469.000</b> | <b>986.419.000</b>    | <b>532.950.000</b> |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 11 | 2.01 | 00 |   |   |    |    |        | <b>Penyelenggaraan Pelatihan Tenaga Terampil Konstruksi</b>        | <b>207.669.000</b> | <b>207.669.000</b>    | <b>0</b>           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 11 | 2.01 | 04 |   |   |    |    |        | Pelaksanaan Pelatihan Tenaga Terampil Konstruksi                   | 207.669.000        | 207.669.000           | 0                  |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian                  | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|-------------------------|---|--------------------|-----------------------|--------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 |    |    | BELANJA OPERASI         | 207.669.000   | 207.669.000        | 0                     |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa | 207.669.000   | 207.669.000        | 0                     |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 01 | Belanja Barang          | 20.229.000  | 20.229.000         | 0                     |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 01 | 01                      | Belanja Barang<br>Pakai Habis   | 20.229.000         | 20.229.000            | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 02 |                         | Belanja Jasa  | 169.150.000        | 169.150.000           | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 02 | 01                      | Belanja Jasa<br>Kantor  | 40.550.000         | 40.550.000            | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 02 | 05                      | Belanja Sewa<br>Gedung dan<br>Bangunan  | 14.100.000         | 14.100.000            | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 02 | 12                      | Belanja<br>Kursus/Pelatihan,<br>Sosialisasi,<br>Bimbingan Teknis<br>serta Pendidikan<br>dan Pelatihan | 114.500.000        | 114.500.000           | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 04 |                         | Belanja Perjalanan<br>Dinas   | 18.290.000         | 18.290.000            | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.01        | 04        | 5 | 1 | 02 | 04 | 01                      | Belanja Perjalanan<br>Dinas Dalam<br>Negeri   | 18.290.000         | 18.290.000            | 0                  |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>11</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |                         | <b>Penerbitan Izin Usaha Jasa<br/>Konstruksi Nasional (Non<br/>Kecil dan Kecil)</b>                   | <b>245.800.000</b> | <b>778.750.000</b>    | <b>532.950.000</b> |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        |   |   |    |    |                         | Pembinaan dan Peningkatan<br>Kapasitas Badan Usaha Jasa<br>Konstruksi                                 | 245.800.000        | 778.750.000           | 532.950.000        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 |    |    | BELANJA OPERASI         | 245.800.000   | 778.750.000        | 532.950.000           |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa | 245.800.000   | 778.750.000        | 532.950.000           |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 01 | Belanja Barang          | 61.497.000  | 61.497.000         | 0                     |                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 01 | 01                      | Belanja Barang<br>Pakai Habis   | 61.497.000         | 61.497.000            | 0                  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 02 |                         | Belanja Jasa  | 171.325.000        | 704.275.000           | 532.950.000        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 02 | 01                      | Belanja Jasa<br>Kantor  | 36.925.000         | 569.875.000           | 532.950.000        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|----------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 9.400.000            | 9.400.000             | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                | 125.000.000          | 125.000.000           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 12.978.000           | 12.978.000            | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 11        | 2.03        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 12.978.000           | 12.978.000            | 0                    |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>12</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN PENATAAN RUANG</b>   | <b>1.250.000.000</b> | <b>1.075.860.000</b>  | <b>(174.140.000)</b> |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>12</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Penetapan Rencana Tata Ruang Wilayah (RTRW) dan Rencana Rinci Tata Ruang (RRTR) Kabupaten/Kota</b> | <b>950.000.000</b>   | <b>732.000.000</b>    | <b>(218.000.000)</b> |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        |   |   |    |    |        | Pelaksanaan Persetujuan Substansi, Evaluasi, Konsultasi Evaluasi dan Penetapan RTRW Kabupaten/Kota    | 200.000.000          | 177.000.000           | (23.000.000)         |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 200.000.000          | 177.000.000           | (23.000.000)         |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 850.000              | 0                     | (850.000)            |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                    | 850.000              | 0                     | (850.000)            |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 850.000              | 0                     | (850.000)            |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 199.150.000          | 177.000.000           | (22.150.000)         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                             | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 30.001.000                                    | 29.972.000        | (29.000)              |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis                 | 30.001.000        | 29.972.000            | (29.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 133.896.000                                   | 113.350.000       | (20.546.000)          |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa<br>Kantor                        | 33.896.000        | 13.350.000            | (20.546.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa<br>Konsultansi Non<br>Konstruksi | 100.000.000       | 100.000.000           | 0            |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas  | 35.253.000                                    | 33.678.000        | (1.575.000)           |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan<br>Dinas Dalam<br>Negeri   | 35.253.000        | 33.678.000            | (1.575.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 |   |   |    |    | Pelaksanaan Persetujuan<br>Substansi, Evaluasi,<br>Konsultasi Evaluasi dan<br>Penetapan RRTR<br>Kabupaten/Kota | 300.000.000                                   | 555.000.000       | 255.000.000           |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 300.000.000                                   | 555.000.000       | 255.000.000           |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 850.000                                       | 0                 | (850.000)             |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN                              | 850.000                                       | 0                 | (850.000)             |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja<br>Honorarium                         | 850.000           | 0                     | (850.000)    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 299.150.000                                   | 555.000.000       | 255.850.000           |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 43.879.000                                    | 84.469.000        | 40.590.000            |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis                 | 43.879.000        | 84.469.000            | 40.590.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 167.600.000                                   | 336.300.000       | 168.700.000           |              |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa<br>Kantor                        | 17.600.000        | 36.300.000            | 18.700.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 150.000.000       | 300.000.000           | 150.000.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 87.671.000        | 134.231.000           | 46.560.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 87.671.000        | 134.231.000           | 46.560.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 |   |   |    |    |        | Penetapan Kebijakan dalam rangka Pelaksanaan Penataan Ruang        | 250.000.000       | 0                     | (250.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 250.000.000       | 0                     | (250.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 850.000           | 0                     | (850.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 850.000           | 0                     | (850.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 850.000           | 0                     | (850.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 249.150.000       | 0                     | (249.150.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 38.173.000        | 0                     | (38.173.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 38.173.000        | 0                     | (38.173.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 160.800.000       | 0                     | (160.800.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 10.800.000        | 0                     | (10.800.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 150.000.000       | 0                     | (150.000.000) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 50.177.000        | 0                     | (50.177.000)  |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 50.177.000        | 0                     | (50.177.000)  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|---------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        |   |   |    |    | Sosialisasi Kebijakan dan Peraturan Perundang-undangan Bidang Penataan Ruang         | 200.000.000                           | 0                  | (200.000.000)         |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 |    |    | BELANJA OPERASI  | 200.000.000                           | 0                  | (200.000.000)         |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 01 |    | Belanja Pegawai  | 850.000                               | 0                  | (850.000)             |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 850.000                               | 0                  | (850.000)             |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 850.000            | 0                     | (850.000)     |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 199.150.000                           | 0                  | (199.150.000)         |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 01 | Belanja Barang   | 116.514.150                           | 0                  | (116.514.150)         |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 116.514.150        | 0                     | (116.514.150) |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 02 | Belanja Jasa   | 60.135.850                            | 0                  | (60.135.850)          |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 38.200.000         | 0                     | (38.200.000)  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 21.935.850         | 0                     | (21.935.850)  |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 22.500.000                            | 0                  | (22.500.000)          |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.01        | 04        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 22.500.000         | 0                     | (22.500.000)  |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>12</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Koordinasi dan Sinkronisasi Pemanfaatan Ruang Daerah Kabupaten/Kota</b>           | <b>100.000.000</b>                    | <b>140.000.000</b> | <b>40.000.000</b>     |               |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.03        | 01        |   |   |    |    | Koordinasi dan Sinkronisasi Pemanfaatan Ruang untuk Investasi dan Pembangunan Daerah | 100.000.000                           | 140.000.000        | 40.000.000            |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                             | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|--------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 100.000.000                                   | 140.000.000        | 40.000.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 100.000.000                                   | 140.000.000        | 40.000.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 73.200.000                                    | 120.150.000        | 46.950.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 73.200.000                                    | 120.150.000        | 46.950.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 26.800.000                                    | 19.850.000         | (6.950.000)           |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 26.800.000                                    | 19.850.000         | (6.950.000)           |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                        | 26.800.000         | 19.850.000            | (6.950.000)   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 00 |   |   |    |    | <b>Koordinasi dan Sinkronisasi<br/>Pengendalian Pemanfaatan<br/>Ruang Daerah<br/>Kabupaten/Kota</b> | <b>200.000.000</b>                            | <b>203.860.000</b> | <b>3.860.000</b>      |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 |   |   |    |    | Koordinasi dan Sinkronisasi<br>Penertiban dan Penegakan<br>Hukum Bidang Penataan<br>Ruang           | 200.000.000                                   | 203.860.000        | 3.860.000             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 200.000.000                                   | 203.860.000        | 3.860.000             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 850.000                                       | 350.000            | (500.000)             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN                   | 850.000                                       | 350.000            | (500.000)             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium                         | 850.000            | 350.000               | (500.000)     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 199.150.000                                   | 203.510.000        | 4.360.000             |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 41.702.000                                    | 67.564.000         | 25.862.000            |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis                 | 41.702.000         | 67.564.000            | 25.862.000    |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 114.800.000                                   | 24.650.000         | (90.150.000)          |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                        | 14.800.000         | 24.650.000            | 9.850.000     |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 12 | 2.04 | 02 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa<br>Konsultansi Non<br>Konstruksi | 100.000.000        | 0                     | (100.000.000) |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|-----------------------|---------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.04        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 42.648.000            | 111.296.000           | 68.648.000          |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 12        | 2.04        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 42.648.000            | 111.296.000           | 68.648.000          |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>12.228.959.426</b> | <b>12.182.802.674</b> | <b>(46.156.752)</b> |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>50.000.000</b>     | <b>50.000.000</b>     | <b>0</b>            |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.01        | 01        |   |   |    |    |        | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 50.000.000            | 50.000.000            | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 50.000.000            | 50.000.000            | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 50.000.000            | 50.000.000            | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 50.000.000            | 50.000.000            | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 50.000.000            | 50.000.000            | 0                   |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b>                           | <b>7.317.344.030</b>  | <b>7.317.344.030</b>  | <b>0</b>            |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN                                       | 7.317.344.030         | 7.317.344.030         | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 7.317.344.030         | 7.317.344.030         | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 7.317.344.030         | 7.317.344.030         | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 |        | Belanja Gaji dan Tunjangan ASN  | 3.481.220.000         | 3.481.220.000         | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN  | 2.788.950.000         | 2.788.950.000         | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN  | 238.000.000           | 238.000.000           | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN   | 119.000.000           | 119.000.000           | 0                   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN  | 98.000.000            | 98.000.000            | 0                   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|----------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 77.000.000         | 77.000.000            | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 154.000.000        | 154.000.000           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 2.800.000          | 2.800.000             | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 3.470.000          | 3.470.000             | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 3.686.724.030      | 3.686.724.030         | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 1.169.234.790      | 1.169.234.790         | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.517.489.240      | 2.517.489.240         | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 149.400.000        | 149.400.000           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 132.600.000        | 132.600.000           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 16.800.000         | 16.800.000            | 0                    |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>521.573.036</b> | <b>352.876.284</b>    | <b>(168.696.752)</b> |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 521.573.036        | 352.876.284           | (168.696.752)        |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 521.573.036                           | 352.876.284       | (168.696.752)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 521.573.036                           | 352.876.284       | (168.696.752)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 521.573.036                           | 352.876.284       | (168.696.752)         |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 250.000.000       | 250.000.000           | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 02  | Belanja Perjalanan Dinas Luar Negeri  | 271.573.036       | 102.876.284           | (168.696.752) |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 00 |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>15.575.000</b>                     | <b>15.575.000</b> | <b>0</b>              |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 15.575.000                            | 15.575.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 1.700.000                             | 1.700.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000                               | 300.000           | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 300.000                               | 300.000           | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 300.000           | 300.000               | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.400.000                             | 1.400.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.400.000                             | 1.400.000         | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 1.400.000         | 1.400.000             | 0             |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    | BELANJA MODAL   | 13.875.000                            | 13.875.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 13.875.000                            | 13.875.000        | 0                     |               |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                              | 13.875.000                            | 13.875.000        | 0                     |               |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|----------------------|------------|--|
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01     | Belanja Modal<br>Alat Kantor   | 13.875.000           | 13.875.000            | 0                    |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang<br/>Urusan Pemerintahan<br/>Daerah</b>  | <b>3.487.324.022</b> | <b>3.362.934.022</b>  | <b>(124.390.000)</b> |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        |   |   |    |    |        | Penyediaan Jasa Peralatan<br>dan Perlengkapan Kantor   | 3.487.324.022        | 3.362.934.022         | (124.390.000)        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI  | 3.487.324.022        | 3.362.934.022         | (124.390.000)        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 0                    | 350.000               | 350.000              |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN  | 0                    | 350.000               | 350.000              |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 07     | Belanja<br>Honorarium  | 0                    | 350.000               | 350.000              |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 3.487.324.022        | 3.362.584.022         | (124.740.000)        |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 1.479.497.802        | 1.432.602.232         | (46.895.570)         |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis  | 1.479.497.802        | 1.432.602.232         | (46.895.570)         |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 2.007.826.220        | 1.929.981.790         | (77.844.430)         |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor   | 2.007.826.220        | 1.929.981.790         | (77.844.430)         |            |  |
| <b>1</b>      | <b>03</b> | <b>1.03.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik<br/>Daerah Penunjang Urusan<br/>Pemerintahan Daerah</b>   | <b>837.143.338</b>   | <b>1.084.073.338</b>  | <b>246.930.000</b>   |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa<br>Pemeliharaan, Biaya<br>Pemeliharaan, dan Pajak<br>Kendaraan Perorangan Dinas<br>atau Kendaraan Dinas<br>Jabatan | 370.280.838          | 370.280.838           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 370.280.838          | 370.280.838           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 370.280.838          | 370.280.838           | 0                    |            |  |
| 1             | 03        | 1.03.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 270.908.088          | 270.908.088           | 0                    |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 270.908.088       | 270.908.088           | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 32.841.800        | 32.841.800            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 32.841.800        | 32.841.800            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 66.530.950        | 66.530.950            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 66.530.950        | 66.530.950            | 0           |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 466.862.500       | 713.792.500           | 246.930.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 230.862.500       | 469.662.500           | 238.800.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.350.000         | 3.150.000             | 1.800.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 1.350.000         | 3.150.000             | 1.800.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.350.000         | 3.150.000             | 1.800.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 229.512.500       | 466.512.500           | 237.000.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.400.000         | 2.400.000             | 1.000.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.400.000         | 2.400.000             | 1.000.000   |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 228.112.500       | 464.112.500           | 236.000.000 |            |  |
| 1             | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 228.112.500       | 228.112.500           | 0           |            |  |

| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                          | Sesudah Perubahan        | Bertambah/(Berkurang)  | Penjelasan  | Keterangan |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------------|------------------------|-------------|------------|--|
| 1                                    | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 0                        | 236.000.000            | 236.000.000 |            |  |
| 1                                    | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 2 |    |    |        | BELANJA MODAL                              | 236.000.000              | 244.130.000            | 8.130.000   |            |  |
| 1                                    | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan          | 236.000.000              | 244.130.000            | 8.130.000   |            |  |
| 1                                    | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung              | 236.000.000              | 244.130.000            | 8.130.000   |            |  |
| 1                                    | 03 | 1.03.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja | 236.000.000              | 244.130.000            | 8.130.000   |            |  |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |    |        | <b>135.921.022.426</b>                     | <b>132.150.748.174</b>   | <b>(3.770.274.252)</b> |             |            |  |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |    |        | <b>(135.166.022.426)</b>                   | <b>(131.395.748.174)</b> | <b>3.770.274.252</b>   |             |            |  |
| 0                                    | 00 | 1.03.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    |        | PEMBIAYAAN                                 |                          |                        |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |        | <b>0</b>                                   | <b>0</b>                 | <b>0</b>               |             |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |        | <b>0</b>                                   | <b>0</b>                 | <b>0</b>               |             |            |  |

Urusan Pemerintahan : 1.04 URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN

Organisasi : 1.04.2.10.0.00.02 Dinas Perumahan Rakyat dan Kawasan Permukiman

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                      | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|--|--------------------|-----------------------|------------|------------|--|
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH   |  |                    |                       |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)  | 75.000.000                             | 112.000.000        | 37.000.000            |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah  | 75.000.000                             | 112.000.000        | 37.000.000            |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha  | 75.000.000                             | 112.000.000        | 37.000.000            |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01  | Retribusi Pemakaian Kekayaan Daerah    | 70.000.000         | 102.000.000           | 32.000.000 |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 09  | Retribusi Tempat Rekreasi dan Olahraga | 5.000.000          | 10.000.000            | 5.000.000  |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>75.000.000</b>                      | <b>112.000.000</b> | <b>37.000.000</b>     |            |            |  |
| 0                        | 00 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |  |                    |                       |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN                                     | 41.402.543.705                         | 42.207.303.705     | 804.760.000           |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGEMBANGAN PERUMAHAN  | 2.477.810.500                          | 2.477.810.500      | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota | 86.150.000                             | 86.150.000         | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 06 |   |   |    |    | Pendataan Rumah Sewa Milik Masyarakat, Rumah Susun dan Rumah Khusus                             | 86.150.000                             | 86.150.000         | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 86.150.000                             | 86.150.000         | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 86.150.000                             | 86.150.000         | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 9.750.000                              | 9.750.000          | 0                     |            |            |  |
| 1                        | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis             | 9.750.000          | 9.750.000             | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.01        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa  | 76.400.000           | 76.400.000           | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.01        | 06        | 5 | 1 | 02 | 01 | Belanja Jasa Kantor   | 76.400.000           | 76.400.000           | 0                     |            |            |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>02</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota</b> | <b>2.295.210.500</b> | <b>2.295.210.500</b> | <b>0</b>              |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        |   |   |    |    | Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota        | 2.295.210.500        | 2.295.210.500        | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 |    |    | BELANJA OPERASI   | 1.200.210.500        | 1.262.310.500        | 62.100.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.200.210.500        | 1.262.310.500        | 62.100.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 | Belanja Barang  | 73.702.300           | 108.102.300          | 34.400.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 73.702.300           | 108.102.300          | 34.400.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa  | 973.400.000          | 958.700.000          | (14.700.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 843.400.000          | 858.700.000          | 15.300.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 08 | Belanja Jasa Konsultansi Konstruksi   | 130.000.000          | 100.000.000          | (30.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 143.708.200          | 186.108.200          | 42.400.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 26.108.200           | 26.108.200           | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan  | 117.600.000          | 160.000.000          | 42.400.000            |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 9.400.000            | 9.400.000            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                               | 9.400.000         | 9.400.000             | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 |    |    |        | BELANJA MODAL   | 1.095.000.000     | 1.032.900.000         | (62.100.000) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                   | 0                 | 7.900.000             | 7.900.000    |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga                          | 0                 | 7.900.000             | 7.900.000    |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor   | 0                 | 7.900.000             | 7.900.000    |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan                                   | 1.095.000.000     | 1.025.000.000         | (70.000.000) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung                                       | 1.095.000.000     | 1.025.000.000         | (70.000.000) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.03 | 06 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja                          | 1.095.000.000     | 1.025.000.000         | (70.000.000) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 00 |   |   |    |    |        | <b>Pembinaan Pengelolaan Rumah Susun Umum dan/atau Rumah Khusus</b> | <b>96.450.000</b> | <b>96.450.000</b>     | <b>0</b>     |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 |   |   |    |    |        | Fasilitasi Pengelolaan Kelembagaan dan Pemilik/Penghuni Rumah Susun | 96.450.000        | 96.450.000            | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 96.450.000        | 96.450.000            | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 96.450.000        | 96.450.000            | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 7.025.850         | 7.025.850             | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 7.025.850         | 7.025.850             | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 89.424.150        | 89.424.150            | 0            |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 1.700.000         | 1.700.000             | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 02        | 2.05        | 01        | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                            | 87.724.150           | 87.724.150            | 0                  |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM KAWASAN PERMUKIMAN</b>   | <b>5.723.441.600</b> | <b>6.051.801.600</b>  | <b>328.360.000</b> |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Penataan dan Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha</b>            | <b>95.000.000</b>    | <b>95.000.000</b>     | <b>0</b>           |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        |   |   |    |    |        | Survei dan Penetapan Lokasi Perumahan dan Permukiman Kumuh  | 95.000.000           | 95.000.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 95.000.000           | 95.000.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 95.000.000           | 95.000.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 22.450.000           | 22.450.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 22.450.000           | 22.450.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 72.550.000           | 72.550.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 72.550.000           | 72.550.000            | 0                  |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>03</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |        | <b>Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha</b>                         | <b>5.628.441.600</b> | <b>5.956.801.600</b>  | <b>328.360.000</b> |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 01        |   |   |    |    |        | Penyusunan Rencana Tapak (Site Plan) dan Detail Engineering Design (DED)<br>Peremajaan/Pemugaran Permukiman Kumuh | 38.736.000           | 236.996.000           | 198.260.000        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 38.736.000           | 236.996.000           | 198.260.000        |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian                                | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---------------------------------------|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa               | 38.736.000        | 236.996.000       | 198.260.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01    | Belanja Barang                        | 21.936.000        | 57.696.000        | 35.760.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis            | 21.936.000        | 57.696.000        | 35.760.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa                          | 6.800.000         | 156.800.000       | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                   | 6.800.000         | 6.800.000         | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 08 | Belanja Jasa Konsultansi Konstruksi   | 0                 | 150.000.000       | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas              | 10.000.000        | 22.500.000        | 12.500.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 10.000.000        | 22.500.000        | 12.500.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 |   |   |    |       | Perbaikan Rumah Tidak Layak Huni      | 2.222.940.600     | 2.372.940.600     | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 |    |       | BELANJA OPERASI                       | 2.222.940.600     | 2.372.940.600     | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa               | 272.940.600       | 272.940.600       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01    | Belanja Barang                        | 103.590.600       | 103.590.600       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis            | 103.590.600       | 103.590.600       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa                          | 119.150.000       | 119.150.000       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                   | 119.150.000       | 119.150.000       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas              | 50.200.000        | 50.200.000        | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri | 50.200.000        | 50.200.000        | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 06 |       | Belanja Bantuan Sosial                | 1.950.000.000     | 2.100.000.000     | 150.000.000           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 06 | 01    | Belanja Bantuan Sosial kepada Individu                         | 1.950.000.000     | 2.100.000.000     | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 02 | 5 | 1 | 06 | 01 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu  | 1.950.000.000     | 2.100.000.000     | 150.000.000           |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 |   |   |    |       | Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh | 3.366.765.000     | 3.346.865.000     | (19.900.000)          |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 |    |       | BELANJA OPERASI  | 656.765.000       | 676.865.000       | 20.100.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 656.765.000       | 676.865.000       | 20.100.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01    | Belanja Barang   | 64.515.000        | 64.895.000        | 380.000               |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                     | 64.515.000        | 64.895.000        | 380.000               |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 02    | Belanja Jasa   | 292.250.000       | 298.970.000       | 6.720.000             |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 212.250.000       | 218.970.000       | 6.720.000             |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 02 08 | Belanja Jasa Konsultansi Konstruksi                            | 80.000.000        | 80.000.000        | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan   | 300.000.000       | 300.000.000       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan                       | 100.000.000       | 100.000.000       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 03 04 | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi              | 200.000.000       | 200.000.000       | 0                     |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                                       | 0                 | 13.000.000        | 13.000.000            |            |            |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 03 | 2.03 | 06 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                          | 0                 | 13.000.000        | 13.000.000            |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|-----------------------|-----------------------|-----------------------|------------|------------|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 |    |    | BELANJA MODAL  | 2.710.000.000         | 2.670.000.000         | (40.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 03 |    | Belanja Modal Gedung dan Bangunan  | 1.975.000.000         | 1.975.000.000         | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung  | 1.975.000.000         | 1.975.000.000         | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 03 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja   | 1.975.000.000         | 1.975.000.000         | 0                     |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi   | 735.000.000           | 695.000.000           | (40.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 04 | 01 | Belanja Modal Jalan dan Jembatan   | 735.000.000           | 695.000.000           | (40.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 03        | 2.03        | 06        | 5 | 2 | 04 | 01 | Belanja Modal Jalan  | 735.000.000           | 695.000.000           | (40.000.000)          |            |            |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>05</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)</b>                       | <b>22.957.447.900</b> | <b>23.392.447.900</b> | <b>435.000.000</b>    |            |            |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>05</b> | <b>2.01</b> | <b>00</b> |   |   |    |    | <b>Urusan Penyelenggaraan PSU Perumahan</b>  | <b>22.957.447.900</b> | <b>23.392.447.900</b> | <b>435.000.000</b>    |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        |   |   |    |    | Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian | 22.957.447.900        | 23.392.447.900        | 435.000.000           |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 |    |    | BELANJA OPERASI  | 13.244.647.900        | 13.536.500.574        | 291.852.674           |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 13.244.647.900        | 13.536.500.574        | 291.852.674           |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 01 | Belanja Barang   | 6.769.297.900         | 7.094.224.574         | 324.926.674           |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 6.769.297.900         | 7.094.224.574         | 324.926.674           |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa   | 5.746.150.000         | 5.716.150.000         | (30.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 5.746.150.000         | 5.716.150.000         | (30.000.000)          |            |            |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 610.000.000           | 606.926.000           | (3.074.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|--------------------|------------|--|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 03 | 05     | Belanja Pemeliharaan Aset Tetap Lainnya  | 610.000.000          | 606.926.000           | (3.074.000)        |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 25.000.000           | 25.000.000            | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 25.000.000           | 25.000.000            | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 94.200.000           | 94.200.000            | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 94.200.000           | 94.200.000            | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 |    |    |        | <b>BELANJA MODAL</b>   | <b>9.712.800.000</b> | <b>9.855.947.326</b>  | <b>143.147.326</b> |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 2.217.800.000        | 2.092.375.537         | (125.424.463)      |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 18 |        | Belanja Modal Rambu-Rambu  | 2.090.000.000        | 1.964.575.537         | (125.424.463)      |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 18 | 01     | Belanja Modal Rambu-Rambu Lalu Lintas Darat  | 2.090.000.000        | 1.964.575.537         | (125.424.463)      |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 19 |        | Belanja Modal Peralatan Olahraga   | 127.800.000          | 127.800.000           | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 02 | 19 | 01     | Belanja Modal Peralatan Olahraga   | 127.800.000          | 127.800.000           | 0                  |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan  | 7.495.000.000        | 7.763.571.789         | 268.571.789        |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung  | 7.495.000.000        | 7.763.571.789         | 268.571.789        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|-----------------------|---------------------|------------|--|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 2 | 03 | 01 | 01     | Belanja Modal<br>Bangunan<br>Gedung Tempat<br>Kerja   | 7.495.000.000         | 7.763.571.789         | 268.571.789         |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENUNJANG<br/>URUSAN PEMERINTAHAN<br/>DAERAH<br/>KABUPATEN/KOTA</b>                    | <b>10.243.843.705</b> | <b>10.285.243.705</b> | <b>41.400.000</b>   |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Perencanaan,<br/>Panganggaran, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b>               | <b>18.673.400</b>     | <b>18.673.400</b>     | <b>0</b>            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.01        | 06        |   |   |    |    |        | Koordinasi dan<br>Penyusunan Laporan<br>Capaian Kinerja dan<br>Ikhtisar Realisasi Kinerja<br>SKPD | 18.673.400            | 18.673.400            | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI   | 18.673.400            | 18.673.400            | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 18.673.400            | 18.673.400            | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 18.673.400            | 18.673.400            | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 18.673.400            | 18.673.400            | 0                   |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan<br/>Perangkat Daerah</b>   | <b>5.671.968.670</b>  | <b>5.648.468.285</b>  | <b>(23.500.385)</b> |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan<br>Tunjangan ASN  | 5.610.968.670         | 5.610.968.670         | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 5.610.968.670         | 5.610.968.670         | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 5.610.968.670         | 5.610.968.670         | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 |        | Belanja Gaji dan<br>Tunjangan ASN   | 2.822.626.500         | 2.822.626.500         | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01     | Belanja Gaji<br>Pokok ASN   | 2.198.111.500         | 2.198.111.500         | 0                   |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02     | Belanja<br>Tunjangan<br>Keluarga ASN  | 272.160.000           | 272.160.000           | 0                   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN                                      | 88.550.000        | 88.550.000            | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN                                   | 78.050.000        | 78.050.000            | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 62.405.000        | 62.405.000            | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 120.400.000       | 120.400.000           | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 2.800.000         | 2.800.000             | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 150.000           | 150.000               | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.657.242.170     | 2.657.242.170         | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 841.712.370       | 841.712.370           | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.815.529.800     | 1.815.529.800         | 0          |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 131.100.000       | 131.100.000           | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 124.500.000        | 124.500.000           | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD  | 6.600.000          | 6.600.000             | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 07        |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 61.000.000         | 37.499.615            | (23.500.385)       |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 |    |    |        | BELANJA OPERASI   | 61.000.000         | 37.499.615            | (23.500.385)       |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 61.000.000         | 37.499.615            | (23.500.385)       |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 61.000.000         | 37.499.615            | (23.500.385)       |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 61.000.000         | 37.499.615            | (23.500.385)       |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                | <b>142.950.000</b> | <b>139.600.000</b>    | <b>(3.350.000)</b> |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        |   |   |    |    |        | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya                          | 132.950.000        | 129.600.000           | (3.350.000)        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI   | 132.950.000        | 129.600.000           | (3.350.000)        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 132.950.000        | 129.600.000           | (3.350.000)        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 131.400.000        | 128.050.000           | (3.350.000)        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 131.400.000        | 128.050.000           | (3.350.000)        |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 1.550.000          | 1.550.000             | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 1.550.000          | 1.550.000             | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 10        |   |   |    |    |        | Sosialisasi Peraturan Perundang-Undangan  | 10.000.000         | 10.000.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI   | 10.000.000         | 10.000.000            | 0                  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 10.000.000         | 10.000.000            | 0                  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|--------------------|-----------------------|------------|------------|--|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang  | 10.000.000                                  | 10.000.000         | 0                     |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 10.000.000                                  | 10.000.000         | 0                     |            |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum<br/>Perangkat Daerah</b>                                   | <b>183.880.000</b>                          | <b>233.880.000</b> | <b>50.000.000</b>     |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat<br>Koordinasi dan Konsultasi<br>SKPD                      | 183.880.000                                 | 233.880.000        | 50.000.000            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 183.880.000                                 | 233.880.000        | 50.000.000            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 183.880.000                                 | 233.880.000        | 50.000.000            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 183.880.000                                 | 233.880.000        | 50.000.000            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 183.880.000        | 233.880.000           | 50.000.000 |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik<br/>Daerah Penunjang Urusan<br/>Pemerintah Daerah</b> | <b>5.101.785</b>                            | <b>223.610.017</b> | <b>218.508.232</b>    |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        |   |   |    |    | Pengadaan Sarana dan<br>Prasarana Gedung Kantor<br>atau Bangunan Lainnya        | 5.101.785                                   | 223.610.017        | 218.508.232           |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    | BELANJA OPERASI   | 0   | 54.993.110         | 54.993.110            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 0   | 54.993.110         | 54.993.110            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 01 | Belanja Barang  | 0   | 50.343.110         | 50.343.110            |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 0                  | 50.343.110            | 50.343.110 |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa  | 0   | 4.650.000          | 4.650.000             |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 0                  | 4.650.000             | 4.650.000  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    | BELANJA MODAL   | 5.101.785                                   | 168.616.907        | 163.515.122           |            |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal<br>Peralatan dan Mesin  | 5.101.785                                   | 168.616.907        | 163.515.122           |            |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan               | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------|----------------------|-----------------------|--------------|------------|--|
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga  | 5.101.785                       | 168.616.907          | 163.515.122           |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor       | 0                    | 158.413.337           | 158.413.337  |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 02  | Belanja Modal Alat Rumah Tangga | 5.101.785            | 10.203.570            | 5.101.785    |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>   | <b>2.200.700.000</b>            | <b>2.094.091.613</b> | <b>(106.608.387)</b>  |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor   | 2.200.700.000                   | 2.094.091.613        | (106.608.387)         |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 2.200.700.000                   | 2.094.091.613        | (106.608.387)         |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 2.200.700.000                   | 2.094.091.613        | (106.608.387)         |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 928.984.508                     | 911.845.793          | (17.138.715)          |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis      | 928.984.508          | 911.845.793           | (17.138.715) |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.271.715.492                   | 1.182.245.820        | (89.469.672)          |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor             | 1.271.715.492        | 1.182.245.820         | (89.469.672) |            |  |
| <b>1</b>      | <b>04</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>2.020.569.850</b>            | <b>1.926.920.390</b> | <b>(93.649.460)</b>   |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.09        | 01        |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 1.500.324.850                   | 1.434.008.090        | (66.316.760)          |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 1.500.324.850                   | 1.434.008.090        | (66.316.760)          |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.500.324.850                   | 1.434.008.090        | (66.316.760)          |              |            |  |
| 1             | 04        | 1.04.2.10.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 1.159.412.200                   | 1.118.303.700        | (41.108.500)          |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 1.159.412.200     | 1.118.303.700         | (41.108.500) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 38.368.400        | 43.146.740            | 4.778.340    |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 38.368.400        | 43.146.740            | 4.778.340    |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 302.544.250       | 272.557.650           | (29.986.600) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 302.544.250       | 272.557.650           | (29.986.600) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 100.000.000       | 150.000.000           | 50.000.000   |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 100.000.000       | 150.000.000           | 50.000.000   |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 100.000.000       | 150.000.000           | 50.000.000   |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 100.000.000       | 150.000.000           | 50.000.000   |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 100.000.000       | 150.000.000           | 50.000.000   |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 420.245.000       | 342.912.300           | (77.332.700) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 420.245.000       | 342.912.300           | (77.332.700) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 420.245.000       | 342.912.300           | (77.332.700) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 283.886.300       | 206.553.600           | (77.332.700) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 283.886.300       | 206.553.600           | (77.332.700) |            |  |
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 136.358.700       | 136.358.700           | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 1             | 04 | 1.04.2.10.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 136.358.700        | 136.358.700           | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    |        | <b>URUSAN PEMERINTAHAN BIDANG PERTANAHAN</b>   | <b>131.200.000</b> | <b>314.600.000</b>    | <b>183.400.000</b> |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENGELOLAAN IZIN LOKASI</b>   | <b>15.000.000</b>  | <b>15.000.000</b>     | <b>0</b>           |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    |        | <b>Pemberian Izin Lokasi Dalam 1 (satu) Daerah Kabupaten/Kota</b>                        | <b>15.000.000</b>  | <b>15.000.000</b>     | <b>0</b>           |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 |   |   |    |    |        | Koordinasi dan Sinkronisasi Pemberian Izin Lokasi Penanaman Modal dan Kemudahan Berusaha | 15.000.000         | 15.000.000            | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 15.000.000         | 15.000.000            | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 15.000.000         | 15.000.000            | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 5.700.000          | 9.450.000             | 3.750.000          |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 5.700.000          | 9.450.000             | 3.750.000          |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 8.300.000          | 4.550.000             | (3.750.000)        |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 8.300.000          | 4.550.000             | (3.750.000)        |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 1.000.000          | 1.000.000             | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 1.000.000          | 1.000.000             | 0                  |            |  |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN</b>                                       | <b>36.200.000</b>  | <b>36.200.000</b>     | <b>0</b>           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|--------------------|-----------------------|------------|------------|
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota</b>                       | <b>36.200.000</b> | <b>36.200.000</b>  | <b>0</b>              |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 |   |   |    |    | Inventarisasi Sengketa, Konflik, dan Perkara Pertanahan dalam 1 (satu) Daerah Kabupaten/Kota | 36.200.000        | 36.200.000         | 0                     |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 36.200.000        | 36.200.000         | 0                     |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 36.200.000        | 36.200.000         | 0                     |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 8.400.000         | 9.150.000          | 750.000               |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 8.400.000         | 9.150.000          | 750.000               |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 27.800.000        | 27.050.000         | (750.000)             |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 27.800.000        | 27.050.000         | (750.000)             |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENATAGUNAAN TANAH</b>  | <b>80.000.000</b> | <b>263.400.000</b> | <b>183.400.000</b>    |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 00 |   |   |    |    | <b>Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota</b>                    | <b>80.000.000</b> | <b>263.400.000</b> | <b>183.400.000</b>    |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 |   |   |    |    | Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah                                     | 80.000.000        | 263.400.000        | 183.400.000           |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 80.000.000        | 263.400.000        | 183.400.000           |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 80.000.000        | 263.400.000        | 183.400.000           |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 34.222.000        | 41.550.000         | 7.328.000             |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 34.222.000        | 41.550.000         | 7.328.000             |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 42.950.000        | 200.600.000        | 157.650.000           |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 42.950.000        | 200.600.000        | 157.650.000           |            |            |
| 2             | 10 | 1.04.2.10.0.00.02.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 2.828.000         | 21.250.000         | 18.422.000            |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan                     | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|---------------------------------------|-------------------------|-----------------------|------------|------------|--|
| 2                                    | 10        | 1.04.2.10.0.00.02.0000        | 10        | 2.01        | 01        | 5        | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri | 2.828.000               | 21.250.000            | 18.422.000 |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>41.533.743.705</b>                 | <b>42.521.903.705</b>   | <b>988.160.000</b>    |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(41.458.743.705)</b>               | <b>(42.409.903.705)</b> | <b>(951.160.000)</b>  |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>1.04.2.10.0.00.02.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>                     |                         |                       |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>                | <b>0</b>              |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>                | <b>0</b>              |            |            |  |

Urusan Pemerintahan : 1.05 URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT

Organisasi : 1.05.0.00.0.00.03 Satuan Polisi Pamong Praja dan Pemadam Kebakaran

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-----------------------|-----------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>   | <b>0</b>              | <b>0</b>              | <b>0</b>              |            |            |
| 0             | 00 | 1.05.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |                       |                       |                       |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG KETENTERAMAN<br/>DAN KETERTIBAN UMUM<br/>SERTA PERLINDUNGAN<br/>MASYARAKAT</b>   | <b>24.738.188.000</b> | <b>25.510.228.805</b> | <b>772.040.805</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENINGKATAN<br/>KETENTERAMAN DAN<br/>KETERTIBAN UMUM</b>  | <b>11.113.091.000</b> | <b>11.032.938.311</b> | <b>(80.152.689)</b>   |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Penanganan Gangguan<br/>Ketenteraman dan<br/>Ketertiban Umum dalam 1<br/>(Satu) Daerah<br/>Kabupaten/Kota</b>   | <b>8.566.566.000</b>  | <b>7.981.051.762</b>  | <b>(585.514.238)</b>  |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 |   |   |    |    | Pencegahan Gangguan<br>Ketenteraman dan<br>Ketertiban Umum Melalui<br>Deteksi Dini dan Cegah<br>Dini, Pembinaan dan<br>Penyuluhan, Pelaksanaan<br>Patroli, Pengamanan, dan<br>Pengawasan | 1.525.526.000         | 1.313.413.000         | (212.113.000)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 1.525.526.000         | 1.313.413.000         | (212.113.000)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 1.525.526.000         | 1.313.413.000         | (212.113.000)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 43.076.000            | 102.905.575           | 59.829.575            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 43.076.000            | 102.905.575           | 59.829.575            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.475.700.000         | 1.206.007.200         | (269.692.800)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 1.475.700.000         | 1.206.007.200         | (269.692.800)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas  | 6.750.000             | 4.500.225             | (2.249.775)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 6.750.000         | 4.500.225             | (2.249.775)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 |   |   |    |    |        | Penindakan Atas Gangguan Ketenteraman dan Ketertiban Umum berdasarkan Perda dan Perkada Melalui Penertiban dan Penanganan Unjuk Rasa dan Kerusuhan Massa | 812.347.000       | 720.060.000           | (92.287.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 812.347.000       | 720.060.000           | (92.287.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 812.347.000       | 720.060.000           | (92.287.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 272.732.000       | 258.656.170           | (14.075.830) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 272.732.000       | 258.656.170           | (14.075.830) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 431.240.000       | 384.800.000           | (46.440.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 431.240.000       | 384.800.000           | (46.440.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 108.375.000       | 76.603.830            | (31.771.170) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 108.375.000       | 76.603.830            | (31.771.170) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 |   |   |    |    |        | Koordinasi Penyelenggaraan Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat Tingkat Kabupaten/Kota  | 152.772.000       | 152.772.000           | 0            |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 152.772.000       | 152.772.000           | 0            |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 152.772.000       | 152.772.000           | 0            |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 30.947.000        | 78.920.950            | 47.973.950   |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 30.947.000        | 78.920.950            | 47.973.950   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 81.400.000                            | 52.850.000        | (28.550.000)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 81.400.000        | 52.850.000            | (28.550.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 40.425.000                            | 21.001.050        | (19.423.950)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 40.425.000        | 21.001.050            | (19.423.950)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 |   |   |    |    | Pemberdayaan<br>Perlindungan Masyarakat<br>dalam rangka Ketentraman<br>dan Ketertiban Umum | 5.763.046.000                         | 5.481.931.762     | (281.114.238)         |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 5.763.046.000                         | 5.481.931.762     | (281.114.238)         |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 5.763.046.000                         | 5.481.931.762     | (281.114.238)         |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 3.689.859.080                         | 3.786.307.080     | 96.448.000            |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 3.689.859.080     | 3.786.307.080         | 96.448.000    |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.833.115.900                         | 1.535.545.662     | (297.570.238)         |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 1.720.400.000     | 1.422.829.762         | (297.570.238) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 77.724.200        | 77.724.200            | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 34.991.700        | 34.991.700            | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 240.071.020                           | 160.079.020       | (79.992.000)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 240.071.020       | 160.079.020           | (79.992.000)  |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 |   |   |    |    | Peningkatan Kapasitas SDM Satuan Polisi Pamongpraja dan Satuan Perlindungan Masyarakat Termasuk dalam Pelaksanaan Tugas yang Bernuansa Hak Asasi Manusia | 312.875.000          | 312.875.000          | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 312.875.000          | 312.875.000          | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 312.875.000          | 312.875.000          | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 81.613.800           | 81.613.800           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 81.613.800           | 81.613.800           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 231.261.200          | 231.261.200          | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 15.975.000           | 15.975.000           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 64.786.200           | 64.786.200           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan   | 150.500.000          | 150.500.000          | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 00 |   |   |    |    | <b>Penegakan Peraturan Daerah Kabupaten/Kota dan Peraturan Bupati/Wali Kota</b>  | <b>2.442.006.000</b> | <b>3.040.808.549</b> | <b>598.802.549</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 |   |   |    |    | Sosialisasi Penegakan Peraturan Daerah dan Peraturan Bupati/Wali Kota  | 2.096.102.000        | 2.392.746.805        | 296.644.805           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 2.014.608.600        | 2.392.746.805        | 378.138.205           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 3.600.000            | 0                    | (3.600.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 3.600.000                                | 0                 | (3.600.000)           |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 3.600.000         | 0                     | (3.600.000)   |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.011.008.600                            | 2.392.746.805     | 381.738.205           |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 99.106.600                               | 841.707.805       | 742.601.205           |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 99.106.600        | 841.707.805           | 742.601.205   |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.629.286.000                            | 1.329.109.000     | (300.177.000)         |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 1.619.522.000     | 1.319.345.000         | (300.177.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan         | 9.764.000         | 9.764.000             | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 40.000.000                               | 0                 | (40.000.000)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 40.000.000        | 0                     | (40.000.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 242.616.000                              | 221.930.000       | (20.686.000)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 242.616.000       | 221.930.000           | (20.686.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 |    |    | BELANJA MODAL  | 81.493.400                               | 0                 | (81.493.400)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 81.493.400                               | 0                 | (81.493.400)          |               |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 71.553.900                               | 0                 | (71.553.900)          |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor   | 71.553.900        | 0                     | (71.553.900) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 |        | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                         | 9.939.500         | 0                     | (9.939.500)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 01 | 5 | 2 | 02 | 06 | 01     | Belanja Modal Alat Studio   | 9.939.500         | 0                     | (9.939.500)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 |   |   |    |    |        | Penanganan Atas Pelanggaran Peraturan Daerah dan Peraturan Bupati/Wali Kota | 345.904.000       | 648.061.744           | 302.157.744  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 345.904.000       | 558.661.744           | 212.757.744  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                 | 1.150.000             | 1.150.000    |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN          | 0                 | 1.150.000             | 1.150.000    |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                 | 1.150.000             | 1.150.000    |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 345.904.000       | 557.511.744           | 211.607.744  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 106.341.600       | 94.259.344            | (12.082.256) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 106.341.600       | 94.259.344            | (12.082.256) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 19.062.400        | 281.962.400           | 262.900.000  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 19.062.400        | 81.162.400            | 62.100.000   |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 0                 | 38.800.000            | 38.800.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|---------------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0                  | 162.000.000           | 162.000.000         |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 220.500.000        | 181.290.000           | (39.210.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 220.500.000        | 181.290.000           | (39.210.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 2 |    |    |        | BELANJA MODAL  | 0                  | 89.400.000            | 89.400.000          |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 0                  | 89.400.000            | 89.400.000          |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga   | 0                  | 89.400.000            | 89.400.000          |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor  | 0                  | 89.400.000            | 89.400.000          |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 00 |   |   |    |    |        | <b>Pembinaan Penyidik Pegawai Negeri Sipil (PPNS) Kabupaten/Kota</b>                   | <b>104.519.000</b> | <b>11.078.000</b>     | <b>(93.441.000)</b> |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 |   |   |    |    |        | Pengembangan Kapasitas dan Karier PPNS   | 104.519.000        | 11.078.000            | (93.441.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 104.519.000        | 11.078.000            | (93.441.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 104.519.000        | 11.078.000            | (93.441.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 26.169.000         | 10.728.000            | (15.441.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 26.169.000         | 10.728.000            | (15.441.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 78.350.000         | 350.000               | (78.000.000)        |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 78.350.000         | 350.000               | (78.000.000)        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENCEGAHAN, PENANGGULANGAN, PENYELAMATAN KEBAKARAN DAN PENYELAMATAN NON KEBAKARAN</b>   | <b>1.091.528.000</b> | <b>1.123.228.000</b> | <b>31.700.000</b>     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Pencegahan, Pengendalian, Pemadaman, Penyelamatan, dan Penanganan Bahan Berbahaya dan Beracun Kebakaran dalam Daerah Kabupaten/Kota</b> | <b>1.074.428.000</b> | <b>1.064.655.000</b> | <b>(9.773.000)</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 |   |   |    |    | Pencegahan Kebakaran dalam Daerah Kabupaten/Kota   | 686.635.000          | 699.128.000          | 12.493.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 686.635.000          | 699.128.000          | 12.493.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 686.635.000          | 699.128.000          | 12.493.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 38.285.000           | 77.778.000           | 39.493.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 38.285.000           | 77.778.000           | 39.493.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 648.350.000          | 621.350.000          | (27.000.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 648.350.000          | 598.850.000          | (49.500.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan   | 0                    | 22.500.000           | 22.500.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 02 |   |   |    |    | Pemadaman dan Pengendalian Kebakaran dalam Daerah Kabupaten/Kota   | 387.793.000          | 365.527.000          | (22.266.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 387.793.000          | 365.527.000          | (22.266.000)          |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 387.793.000       | 365.527.000       | (22.266.000)          |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 01    | Belanja Barang                                | 140.518.000       | 140.527.000       | 9.000                 |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 140.518.000       | 140.527.000       | 9.000                 |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 02    | Belanja Jasa                                  | 163.200.000       | 163.200.000       | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                           | 163.200.000       | 163.200.000       | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 03    | Belanja Pemeliharaan                          | 22.200.000        | 22.200.000        | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin      | 22.200.000        | 22.200.000        | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas                      | 61.875.000        | 39.600.000        | (22.275.000)          |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri         | 61.875.000        | 39.600.000        | (22.275.000)          |            |            |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.03.0000</b> | <b>04</b> | <b>2.02</b> | <b>00</b> |   |   |    |       | <b>Inspeksi Peralatan Proteksi Kebakaran</b>  | <b>17.100.000</b> | <b>58.573.000</b> | <b>41.473.000</b>     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        |   |   |    |       | Pendataan Sarana Prasarana Proteksi Kebakaran | 17.100.000        | 58.573.000        | 41.473.000            |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 |    |       | BELANJA OPERASI                               | 17.100.000        | 27.493.000        | 10.393.000            |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 17.100.000        | 27.493.000        | 10.393.000            |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 | 02 | 01    | Belanja Barang                                | 0                 | 10.393.000        | 10.393.000            |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 0                 | 10.393.000        | 10.393.000            |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 | 02 | 02    | Belanja Jasa                                  | 17.100.000        | 17.100.000        | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                           | 17.100.000        | 17.100.000        | 0                     |            |            |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 04        | 2.02        | 01        | 5 | 2 |    |       | BELANJA MODAL                                 | 0                 | 31.080.000        | 31.080.000            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-----------------------|-----------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin   | 0                     | 31.080.000            | 31.080.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 2 | 02 | 15    | Belanja Modal Alat Keselamatan Kerja  | 0                     | 31.080.000            | 31.080.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 2 | 02 | 15 03 | Belanja Modal Alat SAR  | 0                     | 31.080.000            | 31.080.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>12.533.569.000</b> | <b>13.354.062.494</b> | <b>820.493.494</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 00 |   |   |    |       | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>163.974.000</b>    | <b>163.974.000</b>    | <b>0</b>              |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 |   |   |    |       | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 163.974.000           | 163.974.000           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 |    |       | BELANJA OPERASI   | 163.974.000           | 163.974.000           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 |       | Belanja Pegawai   | 250.000               | 250.000               | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                    | 250.000               | 250.000               | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 250.000               | 250.000               | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 163.724.000           | 163.724.000           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01    | Belanja Barang  | 7.974.000             | 7.974.000             | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 7.974.000             | 7.974.000             | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02    | Belanja Jasa  | 155.750.000           | 155.750.000           | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 5.750.000             | 5.750.000             | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                             | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|----------------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi       | 150.000.000          | 150.000.000           | 0                    |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>7.958.848.000</b> | <b>7.858.848.000</b>  | <b>(100.000.000)</b> |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN             | 7.958.848.000        | 7.858.848.000         | (100.000.000)        |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI                               | 7.958.848.000        | 7.858.848.000         | (100.000.000)        |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai                               | 7.958.848.000        | 7.858.848.000         | (100.000.000)        |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 |        | Belanja Gaji dan Tunjangan ASN                | 3.887.170.730        | 3.787.170.730         | (100.000.000)        |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN                        | 2.870.265.800        | 2.770.265.800         | (100.000.000)        |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN                | 456.708.000          | 456.708.000           | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN                 | 147.630.000          | 147.630.000           | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN              | 73.080.000           | 73.080.000            | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN         | 104.510.000          | 104.510.000           | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                   | 227.360.000          | 227.360.000           | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN    | 5.299.000            | 5.299.000             | 0                    |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN                   | 2.317.930            | 2.317.930             | 0                    |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 3.984.077.270      | 3.984.077.270         | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 1.264.244.910      | 1.264.244.910         | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.719.832.360      | 2.719.832.360         | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 87.600.000         | 87.600.000            | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 76.800.000         | 76.800.000            | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000         | 10.800.000            | 0          |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>684.175.000</b> | <b>684.175.000</b>    | <b>0</b>   |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        |   |   |    |    |        | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 684.175.000        | 684.175.000           | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 684.175.000        | 684.175.000           | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 684.175.000        | 684.175.000           | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 665.955.000        | 665.955.000           | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 665.955.000        | 665.955.000           | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 18.220.000         | 18.220.000            | 0          |            |  |
| 1             | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 18.220.000         | 18.220.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 00 |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>150.000.000</b>                    | <b>300.000.000</b> | <b>150.000.000</b>    |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 09 |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 150.000.000                           | 300.000.000        | 150.000.000           |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 150.000.000                           | 300.000.000        | 150.000.000           |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 150.000.000                           | 300.000.000        | 150.000.000           |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 150.000.000                           | 300.000.000        | 150.000.000           |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 150.000.000        | 300.000.000           | 150.000.000 |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 00 |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>698.921.500</b>                    | <b>750.841.500</b> | <b>51.920.000</b>     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 |   |   |    |    | Pengadaan Kendaraan Dinas Operasional atau Lapangan                     | 200.000.000                           | 200.000.000        | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 50.000.000                            | 50.000.000         | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 850.000                               | 850.000            | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 850.000                               | 850.000            | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 850.000            | 850.000               | 0           |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 49.150.000                            | 49.150.000         | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 350.000                               | 350.000            | 0                     |             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 350.000            | 350.000               | 0           |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 48.800.000                            | 48.800.000         | 0                     |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin                           | 48.800.000        | 48.800.000            | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 2 |    |    |        | BELANJA MODAL  | 150.000.000       | 150.000.000           | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                  | 150.000.000       | 150.000.000           | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 |        | Belanja Modal Alat Angkutan  | 150.000.000       | 150.000.000           | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 02 | 5 | 2 | 02 | 02 | 01     | Belanja Modal Alat Angkutan Darat Bermotor                         | 150.000.000       | 150.000.000           | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 |   |   |    |    |        | Pengadaan Gedung Kantor atau Bangunan Lainnya                      | 495.850.000       | 504.330.000           | 8.480.000     |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 13.720.000        | 2.200.000             | (11.520.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.200.000         | 1.200.000             | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.200.000         | 1.200.000             | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.200.000         | 1.200.000             | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 12.520.000        | 1.000.000             | (11.520.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 12.520.000        | 1.000.000             | (11.520.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.000.000         | 1.000.000             | 0             |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 | 02 | 08     | Belanja Jasa Konsultansi Konstruksi                                | 11.520.000        | 0                     | (11.520.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 |    |    |        | BELANJA MODAL  | 482.130.000       | 502.130.000           | 20.000.000    |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 01 |    |        | Belanja Modal Tanah  | 482.130.000       | 0                     | (482.130.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 01 | 01 |        | Belanja Modal Tanah  | 482.130.000       | 0                     | (482.130.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 01 | 01 | 01 | Belanja Modal Tanah Persil   | 482.130.000          | 0                    | (482.130.000)         |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 |    |    | Belanja Modal Gedung dan Bangunan                                  | 0                    | 300.000.000          | 300.000.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 |    | Belanja Modal Bangunan Gedung                                      | 0                    | 300.000.000          | 300.000.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja                         | 0                    | 300.000.000          | 300.000.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 04 |    |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 0                    | 202.130.000          | 202.130.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 04 | 02 |    | Belanja Modal Bangunan Air   | 0                    | 202.130.000          | 202.130.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 09 | 5 | 2 | 04 | 02 | 06 | Belanja Modal Bangunan Air Bersih/Air Baku                         | 0                    | 202.130.000          | 202.130.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 10 |   |   |    |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 3.071.500            | 46.511.500           | 43.440.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    |    | BELANJA MODAL  | 3.071.500            | 46.511.500           | 43.440.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                  | 3.071.500            | 46.511.500           | 43.440.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                         | 3.071.500            | 46.511.500           | 43.440.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor  | 3.071.500            | 46.511.500           | 43.440.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 00 |   |   |    |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>2.124.753.500</b> | <b>2.647.446.994</b> | <b>522.693.494</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 |   |   |    |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                  | 2.124.753.500        | 2.647.446.994        | 522.693.494           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI  | 2.124.753.500        | 2.647.446.994        | 522.693.494           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 2.124.753.500        | 2.647.446.994        | 522.693.494           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 331.586.500        | 431.779.994        | 100.193.494           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 331.586.500        | 431.779.994        | 100.193.494           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.793.167.000      | 2.215.667.000      | 422.500.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 1.793.167.000      | 2.215.667.000      | 422.500.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik<br/>Daerah Penunjang Urusan<br/>Pemerintahan Daerah</b>   | <b>752.897.000</b> | <b>948.777.000</b> | <b>195.880.000</b>    |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa<br>Pemeliharaan, Biaya<br>Pemeliharaan, dan Pajak<br>Kendaraan Perorangan<br>Dinas atau Kendaraan<br>Dinas Jabatan | 489.677.000        | 443.057.000        | (46.620.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 489.677.000        | 443.057.000        | (46.620.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 489.677.000        | 443.057.000        | (46.620.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 335.542.578        | 335.542.578        | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 335.542.578        | 335.542.578        | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 57.160.100         | 57.160.100         | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 57.160.100         | 57.160.100         | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan  | 96.974.322         | 50.354.322         | (46.620.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan<br>Peralatan dan<br>Mesin  | 96.974.322         | 50.354.322         | (46.620.000)          |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi<br>Gedung Kantor dan<br>Bangunan Lainnya   | 183.500.000        | 401.000.000        | 217.500.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 183.500.000        | 401.000.000        | 217.500.000           |            |            |
| 1             | 05 | 1.05.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 183.500.000        | 401.000.000        | 217.500.000           |            |            |

| Kode Rekening                       |           |                               |           |             |           |          |   |    |    | Uraian  | Sebelum Perubahan                                 | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|-------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|---|---|-------------------------|-----------------------|-------------|------------|--|
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 01 | Belanja Barang  | 4.655.000   | 4.655.000               | 0                     |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis                     | 4.655.000               | 4.655.000             | 0           |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | Belanja Jasa  | 30.345.000  | 30.345.000              | 0                     |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                            | 15.345.000              | 15.345.000            | 0           |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | 08  | Belanja Jasa<br>Konsultansi<br>Konstruksi         | 15.000.000              | 15.000.000            | 0           |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 03 | Belanja<br>Pemeliharaan   | 148.500.000                                       | 366.000.000             | 217.500.000           |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 03 | 03  | Belanja<br>Pemeliharaan<br>Gedung dan<br>Bangunan | 148.500.000             | 366.000.000           | 217.500.000 |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        |          |   |    |    | Pemeliharaan/Rehabilitasi<br>Sarana dan Prasarana<br>Gedung Kantor atau<br>Bangunan Lainnya | 79.720.000  | 104.720.000             | 25.000.000            |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 |    |    | <b>BELANJA OPERASI</b>  | <b>79.720.000</b>                                 | <b>104.720.000</b>      | <b>25.000.000</b>     |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 79.720.000  | 104.720.000             | 25.000.000            |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | Belanja<br>Pemeliharaan   | 79.720.000  | 104.720.000             | 25.000.000            |             |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | 02  | Belanja<br>Pemeliharaan<br>Peralatan dan<br>Mesin | 65.012.500              | 90.012.500            | 25.000.000  |            |  |
| 1                                   | 05        | 1.05.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | 05  | Belanja<br>Pemeliharaan<br>Aset Tetap<br>Lainnya  | 14.707.500              | 14.707.500            | 0           |            |  |
| <b>Jumlah Belanja</b>               |           |                               |           |             |           |          |   |    |    |   | <b>24.738.188.000</b>                             | <b>25.510.228.805</b>   | <b>772.040.805</b>    |             |            |  |
| <b>Total Surplus/(Defisit)</b>      |           |                               |           |             |           |          |   |    |    |   | <b>(24.738.188.000)</b>                           | <b>(25.510.228.805)</b> | <b>(772.040.805)</b>  |             |            |  |
| <b>0</b>                            | <b>00</b> | <b>1.05.0.00.0.00.03.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>   |   |                         |                       |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b> |           |                               |           |             |           |          |   |    |    |   | <b>0</b>  | <b>0</b>                | <b>0</b>              |             |            |  |

| <b>Kode Rekening</b> | <b>Uraian</b>                        | <b>Sebelum Perubahan</b> | <b>Sesudah Perubahan</b> | <b>Bertambah/(Berkurang)</b> | <b>Penjelasan</b> | <b>Keterangan</b> |
|----------------------|--------------------------------------|--------------------------|--------------------------|------------------------------|-------------------|-------------------|
|                      | <b>Jumlah Penerimaan Pengeluaran</b> | <b>0</b>                 | <b>0</b>                 | <b>0</b>                     |                   |                   |

Urusan Pemerintahan : 1.05 URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT

Organisasi : 1.05.0.00.0.00.04 Badan Penanggulangan Bencana Daerah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                             | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|--------------|------------|--|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>  | <b>0</b>                                      | <b>0</b>             | <b>0</b>              |              |            |  |
| 0             | 00 | 1.05.0.00.0.00.04.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>  |   |                      |                       |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG KETENTERAMAN<br/>DAN KETERTIBAN UMUM<br/>SERTA PERLINDUNGAN<br/>MASYARAKAT</b>  | <b>3.761.000.000</b>                          | <b>3.761.000.000</b> | <b>0</b>              |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PENANGGULANGAN<br/>BENCANA</b>   | <b>1.412.859.000</b>                          | <b>1.396.582.000</b> | <b>(16.277.000)</b>   |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pelayanan Informasi<br/>Rawan Bencana<br/>Kabupaten/Kota</b>   | <b>112.354.000</b>                            | <b>61.133.000</b>    | <b>(51.221.000)</b>   |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 01 |   |   |    |    | Penyusunan Kajian<br>Risiko Bencana<br>Kabupaten/Kota   | 50.000.000                                    | 0                    | (50.000.000)          |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>  | 50.000.000                                    | 0                    | (50.000.000)          |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 50.000.000                                    | 0                    | (50.000.000)          |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 50.000.000                                    | 0                    | (50.000.000)          |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa<br>Konsultansi<br>Non Konstruksi | 50.000.000           | 0                     | (50.000.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 02 |   |   |    |    | Sosialisasi, Komunikasi,<br>Informasi dan Edukasi<br>(KIE) Rawan Bencana<br>Kabupaten/Kota (Per<br>Jenis Bencana) | 62.354.000                                    | 61.133.000           | (1.221.000)           |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>  | 62.354.000                                    | 61.133.000           | (1.221.000)           |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 62.354.000                                    | 61.133.000           | (1.221.000)           |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 30.748.000                                    | 30.748.000           | 0                     |              |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis                 | 30.748.000           | 30.748.000            | 0            |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|-------------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 16.606.000           | 15.385.000            | (1.221.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 13.871.000           | 12.650.000            | (1.221.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                               | 2.735.000            | 2.735.000             | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                                       | 15.000.000           | 15.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                          | 15.000.000           | 15.000.000            | 0                 |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pelayanan Pencegahan dan Kesiapsiagaan Terhadap Bencana</b> | <b>1.144.390.000</b> | <b>1.182.035.000</b>  | <b>37.645.000</b> |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 01        |   |   |    |    |        | Penyusunan Rencana Penanggulangan Bencana Kabupaten/Kota       | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                        | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        |   |   |    |    |        | Pelatihan Pencegahan dan Mitigasi Bencana Kabupaten/Kota       | 87.155.000           | 85.633.000            | (1.522.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 87.155.000           | 85.633.000            | (1.522.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 87.155.000           | 85.633.000            | (1.522.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 54.251.000           | 53.950.000            | (301.000)         |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                                     | 54.251.000           | 53.950.000            | (301.000)         |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 17.904.000           | 16.683.000            | (1.221.000)       |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 12.021.000        | 10.800.000            | (1.221.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                     | 5.883.000         | 5.883.000             | 0           |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 15.000.000        | 15.000.000            | 0           |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                | 15.000.000        | 15.000.000            | 0           |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 |   |   |    |    |        | Penyediaan Peralatan Perlindungan dan Kesiapsiagaan Terhadap Bencana | 19.040.000        | 16.636.000            | (2.404.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 |    |    |        | BELANJA MODAL  | 19.040.000        | 16.636.000            | (2.404.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                    | 19.040.000        | 16.636.000            | (2.404.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 03 |        | Belanja Modal Alat Bengkel dan Alat Ukur                             | 6.660.000         | 5.620.000             | (1.040.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 03 | 01     | Belanja Modal Alat Bengkel Bermesin                                  | 6.660.000         | 5.620.000             | (1.040.000) |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga                           | 4.380.000         | 3.565.000             | (815.000)   |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 05 | 02     | Belanja Modal Alat Rumah Tangga                                      | 4.380.000         | 3.565.000             | (815.000)   |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 07 |        | Belanja Modal Alat Kedokteran dan Kesehatan                          | 8.000.000         | 7.451.000             | (549.000)   |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 04 | 5 | 2 | 02 | 07 | 02     | Belanja Modal Alat Kesehatan Umum                                    | 8.000.000         | 7.451.000             | (549.000)   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 |   |   |    |    | Penguatan Kapasitas Kawasan untuk Pencegahan dan Kesiapsiagaan       | 50.650.000        | 47.613.000        | (3.037.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 50.650.000        | 47.613.000        | (3.037.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 50.650.000        | 47.613.000        | (3.037.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 19.833.000        | 18.150.000        | (1.683.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 19.833.000        | 18.150.000        | (1.683.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 22.817.000        | 21.463.000        | (1.354.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 21.942.000        | 20.600.000        | (1.342.000)           |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 02 | Belanja Sewa Aset Tetap Lainnya                                      | 875.000           | 863.000           | (12.000)              |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 8.000.000         | 8.000.000         | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                | 8.000.000         | 8.000.000         | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 08 |   |   |    |    | Pengembangan Kapasitas Tim Reaksi Cepat (TRC) Bencana Kabupaten/Kota | 888.600.000       | 888.600.000       | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 08 | 5 | 1 |    |    | BELANJA OPERASI  | 888.600.000       | 888.600.000       | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 888.600.000       | 888.600.000       | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa   | 888.600.000       | 888.600.000       | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 888.600.000       | 888.600.000       | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 09 |   |   |    |    | Penyusunan Rencana Kontijensi  | 0                 | 50.000.000        | 50.000.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 0                 | 50.000.000        | 50.000.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 0                 | 50.000.000        | 50.000.000            |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                             | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---|--------------------|-----------------------|-------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa   | 0   | 50.000.000         | 50.000.000            |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 09        | 5 | 1 | 02 | 02 | 09   | Belanja Jasa<br>Konsultansi<br>Non Konstruksi | 0                  | 50.000.000            | 50.000.000  |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        |   |   |    |    | Gladi Kesiapsiagaan<br>Terhadap Bencana  | 48.945.000                                    | 43.553.000         | (5.392.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 48.945.000                                    | 43.553.000         | (5.392.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 48.945.000                                    | 43.553.000         | (5.392.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 | 02 | 01 | Belanja Barang   | 43.103.000                                    | 40.153.000         | (2.950.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis                 | 43.103.000         | 40.153.000            | (2.950.000) |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa   | 5.842.000                                     | 3.400.000          | (2.442.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.02        | 10        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa<br>Kantor                        | 5.842.000          | 3.400.000             | (2.442.000) |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>03</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Pelayanan Penyelamatan<br/>dan Evakuasi Korban<br/>Bencana</b>                    | <b>106.115.000</b>                            | <b>103.064.000</b> | <b>(3.051.000)</b>    |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 03        |   |   |    |    | Pencarian, Pertolongan<br>dan Evakuasi Korban<br>Bencana Kabupaten/Kota              | 80.475.000                                    | 80.475.000         | 0                     |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 80.475.000                                    | 80.475.000         | 0                     |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 03        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 80.475.000                                    | 80.475.000         | 0                     |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 80.475.000                                    | 80.475.000         | 0                     |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa<br>Kantor                        | 80.475.000         | 80.475.000            | 0           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 04        |   |   |    |    | Penyediaan Logistik<br>Penyelamatan dan<br>Evakuasi Korban<br>Bencana Kabupaten/Kota | 25.640.000                                    | 22.589.000         | (3.051.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 04        | 5 | 1 |    |    | BELANJA OPERASI  | 25.640.000                                    | 22.589.000         | (3.051.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 25.640.000                                    | 22.589.000         | (3.051.000)           |             |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 01 | Belanja Barang   | 25.640.000                                    | 22.589.000         | (3.051.000)           |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|-------------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 25.640.000           | 22.589.000            | (3.051.000)       |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>03</b> | <b>2.04</b> | <b>00</b> |   |   |    |    |        | <b>Penataan Sistem Dasar Penanggulangan Bencana</b>                | <b>50.000.000</b>    | <b>50.350.000</b>     | <b>350.000</b>    |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        |   |   |    |    |        | Penanganan Pascabencana Kabupaten/Kota                             | 50.000.000           | 50.350.000            | 350.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI  | 50.000.000           | 50.350.000            | 350.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                    | 350.000               | 350.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                    | 350.000               | 350.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                    | 350.000               | 350.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 06 |    |        | Belanja Bantuan Sosial   | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 06 | 01 |        | Belanja Bantuan Sosial kepada Individu                             | 50.000.000           | 50.000.000            | 0                 |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 03        | 2.04        | 06        | 5 | 1 | 06 | 01 | 01     | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu      | 50.000.000           | 50.000.000            | 0                 |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b> | <b>2.348.141.000</b> | <b>2.364.418.000</b>  | <b>16.277.000</b> |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 00        |   |   |    |    |        | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah   | 2.250.000            | 2.250.000             | 0                 |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|--------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 06        |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.250.000                             | 2.250.000            | 0                     |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    | BELANJA OPERASI   | 2.250.000                             | 2.250.000            | 0                     |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 2.250.000                             | 2.250.000            | 0                     |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | Belanja Barang  | 2.250.000                             | 2.250.000            | 0                     |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 2.250.000            | 2.250.000             | 0            |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>1.785.000.000</b>                  | <b>1.682.835.000</b> | <b>(102.165.000)</b>  |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN   | 1.785.000.000                         | 1.682.835.000        | (102.165.000)         |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 1.785.000.000                         | 1.682.835.000        | (102.165.000)         |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai   | 1.785.000.000                         | 1.682.835.000        | (102.165.000)         |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN  | 801.513.330                           | 750.774.630          | (50.738.700)          |              |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01  | Belanja Gaji Pokok ASN                | 661.379.330          | 620.593.630           | (40.785.700) |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02  | Belanja Tunjangan Keluarga ASN        | 42.083.000           | 38.840.000            | (3.243.000)  |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03  | Belanja Tunjangan Jabatan ASN         | 47.880.000           | 40.320.000            | (7.560.000)  |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04  | Belanja Tunjangan Fungsional ASN      | 5.040.000            | 7.560.000             | 2.520.000    |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05  | Belanja Tunjangan Fungsional Umum ASN | 17.850.000           | 17.850.000            | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                                    | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|-------------------|-----------------------|-------------------|------------|--|
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                          | 26.361.000        | 24.334.000            | (2.027.000)       |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN           | 905.000           | 1.269.000             | 364.000           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN                          | 15.000            | 8.000                 | (7.000)           |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                     | 983.486.670       | 932.060.370           | (51.426.300)      |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN     | 312.096.510       | 295.790.610           | (16.305.900)      |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN  | 671.390.160       | 636.269.760           | (35.120.400)      |            |  |
| <b>1</b>      | <b>05</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>            | <b>70.000.000</b> | <b>120.000.000</b>    | <b>50.000.000</b> |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 70.000.000        | 120.000.000           | 50.000.000        |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 70.000.000        | 120.000.000           | 50.000.000        |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 70.000.000        | 120.000.000           | 50.000.000        |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                             | 70.000.000        | 120.000.000           | 50.000.000        |            |  |
| 1             | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                | 70.000.000        | 120.000.000           | 50.000.000        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan            | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|------------------------------|--------------------|-----------------------|------------|------------|--|
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 00 |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>13.320.000</b>            | <b>12.375.000</b>  | <b>(945.000)</b>      |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 13.320.000                   | 12.375.000         | (945.000)             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    | BELANJA MODAL   | 13.320.000                   | 12.375.000         | (945.000)             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 13.320.000                   | 12.375.000         | (945.000)             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                              | 3.320.000                    | 2.575.000          | (745.000)             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor    | 3.320.000          | 2.575.000             | (745.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | Belanja Modal Komputer  | 10.000.000                   | 9.800.000          | (200.000)             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | 01  | Belanja Modal Komputer Unit  | 10.000.000         | 9.800.000             | (200.000)  |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 00 |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>             | <b>321.693.000</b>           | <b>374.576.000</b> | <b>52.883.000</b>     |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                       | 321.693.000                  | 374.576.000        | 52.883.000            |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 321.693.000                  | 374.576.000        | 52.883.000            |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 70.560.000                   | 73.860.000         | 3.300.000             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 70.560.000                   | 73.860.000         | 3.300.000             |            |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium           | 59.760.000         | 63.060.000            | 3.300.000  |            |  |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | 08  | Belanja Jasa Pengelolaan BMD | 10.800.000         | 10.800.000            | 0          |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|--------------------|--------------------|-----------------------|------------|------------|
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 251.133.000        | 300.716.000        | 49.583.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01    | Belanja Barang  | 190.913.000        | 241.276.000        | 50.363.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 190.913.000        | 241.276.000        | 50.363.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa  | 60.220.000         | 59.440.000         | (780.000)             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 60.220.000         | 59.440.000         | (780.000)             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 00 |   |   |    |       | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                    | <b>155.878.000</b> | <b>172.382.000</b> | <b>16.504.000</b>     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 |   |   |    |       | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 138.283.000        | 148.787.000        | 10.504.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 |    |       | BELANJA OPERASI   | 138.283.000        | 148.787.000        | 10.504.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 138.283.000        | 148.787.000        | 10.504.000            |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01    | Belanja Barang  | 116.187.000        | 121.691.000        | 5.504.000             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 116.187.000        | 121.691.000        | 5.504.000             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa  | 11.895.000         | 16.895.000         | 5.000.000             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 11.895.000         | 16.895.000         | 5.000.000             |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan  | 10.201.000         | 10.201.000         | 0                     |            |            |
| 1             | 05 | 1.05.0.00.0.00.04.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin  | 10.201.000         | 10.201.000         | 0                     |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan      | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|------------------------|------------------------|-----------------------|------------|------------|
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        |          |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 17.595.000             | 23.595.000             | 6.000.000             |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 |    |    | BELANJA OPERASI  | 17.595.000             | 23.595.000             | 6.000.000             |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 |    | Belanja Barang dan Jasa  | 17.595.000             | 23.595.000             | 6.000.000             |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 01 | Belanja Barang   | 2.798.000              | 2.798.000              | 0                     |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 2.798.000              | 2.798.000              | 0                     |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | Belanja Pemeliharaan   | 14.797.000             | 20.797.000             | 6.000.000             |            |            |
| 1                                    | 05        | 1.05.0.00.0.00.04.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin   | 14.797.000             | 20.797.000             | 6.000.000             |            |            |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |  | <b>3.761.000.000</b>   | <b>3.761.000.000</b>   | <b>0</b>              |            |            |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |  | <b>(3.761.000.000)</b> | <b>(3.761.000.000)</b> | <b>0</b>              |            |            |
| <b>0</b>                             | <b>00</b> | <b>1.05.0.00.0.00.04.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |                        |                        |                       |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |  | <b>0</b>               | <b>0</b>               | <b>0</b>              |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |  | <b>0</b>               | <b>0</b>               | <b>0</b>              |            |            |

Urusan Pemerintahan : 1.06 URUSAN PEMERINTAHAN BIDANG SOSIAL

Organisasi : 1.06.2.08.0.00.02 Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>0</b>          | <b>0</b>          | <b>0</b>              |            |            |
| 0                        | 00 | 1.06.2.08.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                   |                   |                       |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN<br>BIDANG SOSIAL   | 26.685.587.364    | 28.563.359.197    | 1.877.771.833         |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM<br>PEMBERDAYAAN SOSIAL   | 3.589.655.950     | 3.826.778.450     | 237.122.500           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 00 |   |   |    |    | Pengembangan Potensi<br>Sumber Kesejahteraan<br>Sosial Daerah<br>Kabupaten/Kota            | 3.589.655.950     | 3.826.778.450     | 237.122.500           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 |   |   |    |    | Peningkatan Kemampuan<br>Potensi Pekerja Sosial<br>Masyarakat Kewenangan<br>Kabupaten/Kota | 396.044.900       | 679.469.400       | 283.424.500           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 396.044.900       | 679.469.400       | 283.424.500           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                 | 2.400.000         | 2.400.000             |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN          | 0                 | 2.400.000         | 2.400.000             |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | Belanja<br>Honorarium  | 0                 | 2.400.000         | 2.400.000             |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 396.044.900       | 677.069.400       | 281.024.500           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 81.284.900        | 106.309.400       | 25.024.500            |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 81.284.900        | 106.309.400       | 25.024.500            |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 257.250.000       | 451.750.000       | 194.500.000           |            |            |
| 1                        | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 249.250.000       | 443.750.000       | 194.500.000           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 8.000.000         | 8.000.000             | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 57.510.000        | 119.010.000           | 61.500.000   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 57.510.000        | 119.010.000           | 61.500.000   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 |   |   |    |    |        | Peningkatan Kemampuan Potensi Tenaga Kesejahteraan Sosial Kecamatan Kewenangan Kabupaten/Kota | 65.647.800        | 60.155.800            | (5.492.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 65.647.800        | 60.155.800            | (5.492.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 65.647.800        | 60.155.800            | (5.492.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 13.397.800        | 13.397.800            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 13.397.800        | 13.397.800            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 27.000.000        | 27.000.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 27.000.000        | 27.000.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 25.250.000        | 19.758.000            | (5.492.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 25.250.000        | 19.758.000            | (5.492.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 |   |   |    |    |        | Peningkatan Kemampuan Potensi Sumber Kesejahteraan Sosial Keluarga Kewenangan Kabupaten/Kota  | 210.899.600       | 199.425.600           | (11.474.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 210.899.600       | 199.425.600           | (11.474.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 210.899.600       | 199.425.600           | (11.474.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 83.377.600        | 78.013.600            | (5.364.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 83.377.600        | 78.013.600            | (5.364.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 89.929.000        | 82.419.000            | (7.510.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 82.165.000        | 74.655.000            | (7.510.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa<br>Gedung dan<br>Bangunan  | 7.764.000         | 7.764.000             | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 37.593.000        | 38.993.000            | 1.400.000    |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 37.593.000        | 38.993.000            | 1.400.000    |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 |   |   |    |    |        | Peningkatan Kemampuan<br>Potensi Sumber<br>Kesejahteraan Sosial<br>Kelembagaan Masyarakat<br>Kewenangan<br>Kabupaten/Kota | 2.917.063.650     | 2.887.727.650         | (29.336.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 2.917.063.650     | 2.887.727.650         | (29.336.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 1.279.783.650     | 1.354.837.650         | 75.054.000   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 746.326.500       | 692.710.500           | (53.616.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 746.326.500       | 692.710.500           | (53.616.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 224.367.150       | 224.367.150           | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 87.020.000        | 87.020.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa<br>Peralatan dan<br>Mesin  | 137.347.150       | 137.347.150           | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 309.090.000       | 437.760.000           | 128.670.000  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 309.090.000       | 437.760.000           | 128.670.000  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 06 |       | Belanja Bantuan Sosial  | 1.637.280.000        | 1.532.890.000        | (104.390.000)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 06 | 01    | Belanja Bantuan Sosial kepada Individu  | 5.000.000            | 5.000.000            | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 06 | 01 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu   | 5.000.000            | 5.000.000            | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 06 | 04    | Belanja Bantuan Sosial kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya)  | 1.632.280.000        | 1.527.890.000        | (104.390.000)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 04 | 5 | 1 | 06 | 04 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya)                           | 1.632.280.000        | 1.527.890.000        | (104.390.000)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 0.00 | 00 |   |   |    |       | <b>PROGRAM REHABILITASI SOSIAL</b>  | <b>3.014.561.181</b> | <b>2.981.665.743</b> | <b>(32.895.438)</b>   |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 00 |   |   |    |       | <b>Rehabilitasi Sosial Dasar Penyandang Disabilitas Terlantar, Anak Terlantar, Lanjut Usia Terlantar, serta Gelandangan Pengemis di Luar Panti Sosial</b> | <b>2.466.779.701</b> | <b>2.416.019.663</b> | <b>(50.760.038)</b>   |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 |   |   |    |       | Penyediaan Permakanaan  | 204.084.000          | 166.548.000          | (37.536.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 |    |       | BELANJA OPERASI   | 204.084.000          | 166.548.000          | (37.536.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 204.084.000          | 166.548.000          | (37.536.000)          |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|--------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 204.084.000   | 166.548.000       | (37.536.000)          |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis   | 204.084.000       | 166.548.000           | (37.536.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 |   |   |    |    | Penyediaan Sandang   | 25.768.681  | 52.967.043        | 27.198.362            |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 25.768.681  | 52.967.043        | 27.198.362            |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                     | 25.768.681  | 52.967.043        | 27.198.362            |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 25.768.681  | 52.967.043        | 27.198.362            |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang<br>Pakai Habis   | 25.768.681        | 52.967.043            | 27.198.362   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 03 |   |   |    |    | Penyediaan Alat Bantu  | 35.457.200  | 35.457.200        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 35.457.200  | 35.457.200        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 03 | 5 | 1 | 06 |    | Belanja Bantuan<br>Sosial                                      | 35.457.200  | 35.457.200        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 03 | 5 | 1 | 06 | 01 | Belanja Bantuan<br>Sosial kepada<br>Individu                   | 35.457.200  | 35.457.200        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 03 | 5 | 1 | 06 | 01 | 02   | Belanja Bantuan<br>Sosial Barang<br>yang<br>Direncanakan<br>kepada Individu | 35.457.200        | 35.457.200            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 04 |   |   |    |    | Pemberian Pelayanan<br>Reunifikasi Keluarga                    | 42.300.000  | 42.300.000        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 42.300.000  | 42.300.000        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                                     | 42.300.000  | 42.300.000        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas                                    | 42.300.000  | 42.300.000        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01   | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                                 | 42.300.000        | 42.300.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 |   |   |    |    | Pemberian Bimbingan<br>Fisik, Mental, Spiritual,<br>dan Sosial | 10.100.000  | 10.100.000        | 0                     |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI   | 10.100.000                            | 10.100.000        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 10.100.000                            | 10.100.000        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.600.000                             | 5.600.000         | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 5.600.000         | 5.600.000             | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 4.500.000                             | 4.500.000         | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 4.500.000         | 4.500.000             | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 |   |   |    |    | Pemberian Bimbingan Sosial kepada Keluarga Penyandang Disabilitas Terlantar, Anak Terlantar, Lanjut Usia Terlantar, serta Gelandangan Pengemis dan Masyarakat | 1.900.292.820                         | 1.928.380.420     | 28.087.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 1.900.292.820                         | 1.928.380.420     | 28.087.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 117.992.820                           | 146.080.420       | 28.087.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 19.402.820                            | 48.070.420        | 28.667.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 19.402.820        | 48.070.420            | 28.667.600 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa  | 95.590.000                            | 95.010.000        | (580.000)             |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 95.590.000        | 95.010.000            | (580.000)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 3.000.000                             | 3.000.000         | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 3.000.000         | 3.000.000             | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 06 |    | Belanja Bantuan Sosial  | 1.782.300.000                         | 1.782.300.000     | 0                     |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 06 | 01    | Belanja Bantuan Sosial kepada Individu   | 1.782.300.000     | 1.782.300.000     | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 06 | 5 | 1 | 06 | 01 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu                        | 1.782.300.000     | 1.782.300.000     | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 |   |   |    |       | Pemberian Layanan Kedaruratan  | 248.777.000       | 180.267.000       | (68.510.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 |    |       | BELANJA OPERASI  | 248.777.000       | 180.267.000       | (68.510.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 248.777.000       | 180.267.000       | (68.510.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01    | Belanja Barang   | 3.650.700         | 3.650.700         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 3.650.700         | 3.650.700         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 02    | Belanja Jasa   | 180.285.000       | 111.775.000       | (68.510.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 180.285.000       | 111.775.000       | (68.510.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan   | 1.641.300         | 1.641.300         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 1.641.300         | 1.641.300         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 54.600.000        | 54.600.000        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 54.600.000        | 54.600.000        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 05    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 8.600.000         | 8.600.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|-------------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 05 | 02     | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 8.600.000          | 8.600.000             | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 00 |   |   |    |    |        | <b>Rehabilitasi Sosial Penyandang Masalah Kesejahteraan Sosial (PMKS) Lainnya Bukan Korban HIV/AIDS dan NAPZA di Luar Panti Sosial</b> | <b>547.781.480</b> | <b>565.646.080</b>    | <b>17.864.600</b> |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 |   |   |    |    |        | Pemberian Layanan Kedaruratan  | 191.360.500        | 191.360.500           | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 191.360.500        | 191.360.500           | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 191.360.500        | 191.360.500           | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 2.241.300          | 2.241.300             | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 2.241.300          | 2.241.300             | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 171.225.000        | 171.225.000           | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 171.225.000        | 171.225.000           | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 1.094.200          | 1.094.200             | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 1.094.200          | 1.094.200             | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 14.100.000         | 14.100.000            | 0                 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 14.100.000         | 14.100.000            | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.700.000   | 2.700.000         | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 05 | 02   | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 2.700.000         | 2.700.000             | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 03 |   |   |    |    | Penyediaan Permakanaan   | 95.736.800  | 95.736.800        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 95.736.800  | 95.736.800        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 95.736.800  | 95.736.800        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 95.736.800  | 95.736.800        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis  | 95.736.800        | 95.736.800            | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 04 |   |   |    |    | Penyediaan Sandang   | 20.250.900  | 20.250.900        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 20.250.900  | 20.250.900        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 20.250.900  | 20.250.900        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 20.250.900  | 20.250.900        | 0                     |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis  | 20.250.900        | 20.250.900            | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 05 |   |   |    |    | Penyediaan Alat Bantu  | 10.789.900  | 31.154.500        | 20.364.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 10.789.900  | 31.154.500        | 20.364.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 05 | 5 | 1 | 06 |    | Belanja Bantuan Sosial   | 10.789.900  | 31.154.500        | 20.364.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 05 | 5 | 1 | 06 | 01 | Belanja Bantuan Sosial kepada Individu   | 10.789.900  | 31.154.500        | 20.364.600            |            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 05 | 5 | 1 | 06 | 01 | 02   | Belanja Bantuan Sosial Barang yang Direncanakan kepada Individu       | 10.789.900        | 31.154.500            | 20.364.600 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 06 |   |   |    |    | Penyediaan Perbekalan Kesehatan di Luar Panti             | 26.051.380        | 26.051.380        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 26.051.380        | 26.051.380        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                   | 26.051.380        | 26.051.380        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 26.051.380        | 26.051.380        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                                | 26.051.380        | 26.051.380        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 |   |   |    |    | Pemberian Bimbingan Fisik, Mental, Spiritual, dan Sosial  | 71.700.000        | 69.200.000        | (2.500.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 |    |    | BELANJA OPERASI   | 71.700.000        | 69.200.000        | (2.500.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                   | 71.700.000        | 69.200.000        | (2.500.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa  | 4.200.000         | 4.200.000         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                       | 4.200.000         | 4.200.000         | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                                  | 67.500.000        | 65.000.000        | (2.500.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                     | 67.500.000        | 65.000.000        | (2.500.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 |   |   |    |    | Pemberian Akses ke Layanan Pendidikan dan Kesehatan Dasar | 117.792.000       | 117.792.000       | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 117.792.000       | 117.792.000       | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                   | 117.792.000       | 117.792.000       | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 | 02 | 01 | Belanja Barang  | 60.792.000        | 60.792.000        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                                | 60.792.000        | 60.792.000        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa  | 12.000.000        | 12.000.000        | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                       | 12.000.000        | 12.000.000        | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|-----------------------|-----------------------|-------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 10        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                       | 45.000.000                            | 45.000.000            | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 10        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 45.000.000            | 45.000.000            | 0           |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 12        |   |   |    |    | Pemberian Pelayanan Reunifikasi Keluarga       | 14.100.000                            | 14.100.000            | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 12        | 5 | 1 |    |    | BELANJA OPERASI                                | 14.100.000                            | 14.100.000            | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 12        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                        | 14.100.000                            | 14.100.000            | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 12        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                       | 14.100.000                            | 14.100.000            | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 04        | 2.02        | 12        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 14.100.000            | 14.100.000            | 0           |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>05</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PERLINDUNGAN DAN JAMINAN SOSIAL</b> | <b>10.465.947.950</b>                 | <b>12.167.195.900</b> | <b>1.701.247.950</b>  |             |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>05</b> | <b>2.01</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Anak-Anak Terlantar</b>        | <b>8.668.000</b>                      | <b>4.270.000</b>      | <b>(4.398.000)</b>    |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        |   |   |    |    | Penjangkauan Anak-Anak Terlantar               | 3.960.000                             | 1.660.000             | (2.300.000)           |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 |    |    | BELANJA OPERASI                                | 3.960.000                             | 1.660.000             | (2.300.000)           |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                        | 3.960.000                             | 1.660.000             | (2.300.000)           |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang                                 | 60.000                                | 60.000                | 0                     |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 60.000                | 60.000                | 0           |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                       | 3.900.000                             | 1.600.000             | (2.300.000)           |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 3.900.000             | 1.600.000             | (2.300.000) |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        |   |   |    |    | Rujukan Anak-Anak Terlantar                    | 4.488.000                             | 2.410.000             | (2.078.000)           |             |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 |    |    | BELANJA OPERASI                                | 4.488.000                             | 2.410.000             | (2.078.000)           |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|--|-----------------------|-----------------------|-----------------------|------------|------------|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 4.488.000             | 2.410.000             | (2.078.000)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 01    | Belanja Barang   | 78.000                | 0                     | (78.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 78.000                | 0                     | (78.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 4.410.000             | 2.410.000             | (2.000.000)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 02        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 4.410.000             | 2.410.000             | (2.000.000)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        |   |   |    |       | Pemantauan Terhadap Pelaksanaan Pemeliharaan Anak Terlantar        | 220.000               | 200.000               | (20.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 |    |       | BELANJA OPERASI  | 220.000               | 200.000               | (20.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 220.000               | 200.000               | (20.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 | 02 | 01    | Belanja Barang   | 20.000                | 0                     | (20.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 20.000                | 0                     | (20.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 200.000               | 200.000               | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.01        | 03        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 200.000               | 200.000               | 0                     |            |            |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>05</b> | <b>2.02</b> | <b>00</b> |   |   |    |       | <b>Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota</b> | <b>10.457.279.950</b> | <b>12.162.925.900</b> | <b>1.705.645.950</b>  |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 01        |   |   |    |       | Pendataan Fakir Miskin Cakupan Daerah Kabupaten/Kota               | 919.800.400           | 917.583.200           | (2.217.200)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 01        | 5 | 1 |    |       | BELANJA OPERASI  | 919.800.400           | 917.583.200           | (2.217.200)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 919.800.400           | 917.583.200           | (2.217.200)           |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 01        | 5 | 1 | 02 | 01    | Belanja Barang   | 72.268.000            | 72.200.000            | (68.000)              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 01        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 72.268.000            | 72.200.000            | (68.000)              |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|---------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 812.040.400                           | 809.891.200       | (2.149.200)           |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 812.040.400       | 809.891.200           | (2.149.200)   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 35.492.000                            | 35.492.000        | 0                     |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 35.492.000        | 35.492.000            | 0             |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 |   |   |    |    | Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota        | 606.005.750                           | 406.052.550       | (199.953.200)         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 606.005.750                           | 406.052.550       | (199.953.200)         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 606.005.750                           | 406.052.550       | (199.953.200)         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 184.890.750                           | 119.167.550       | (65.723.200)          |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 184.890.750       | 119.167.550           | (65.723.200)  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 241.795.000                           | 116.995.000       | (124.800.000)         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 241.795.000       | 116.995.000           | (124.800.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 179.320.000                           | 169.890.000       | (9.430.000)           |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 179.320.000       | 169.890.000           | (9.430.000)   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 |   |   |    |    | Fasilitasi Bantuan Sosial Kesejahteraan Keluarga                   | 8.903.928.800                         | 10.811.745.150    | 1.907.816.350         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 8.903.928.800                         | 10.811.745.150    | 1.907.816.350         |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.700.000                             | 0                 | (1.700.000)           |               |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.700.000                             | 0                 | (1.700.000)           |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 1.700.000         | 0                 | (1.700.000)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 1.546.228.800     | 1.201.145.150     | (345.083.650)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 297.318.800       | 101.885.150       | (195.433.650)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 297.318.800       | 101.885.150       | (195.433.650)         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 87.460.000        | 19.730.000        | (67.730.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 87.460.000        | 19.730.000        | (67.730.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas   | 261.450.000       | 179.530.000       | (81.920.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 261.450.000       | 179.530.000       | (81.920.000)          |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 05 |    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 900.000.000       | 900.000.000       | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 900.000.000       | 900.000.000       | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 06 |    |    | Belanja Bantuan Sosial   | 7.356.000.000     | 9.610.600.000     | 2.254.600.000         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 06 | 01 |    | Belanja Bantuan Sosial kepada Individu   | 7.356.000.000     | 9.610.600.000     | 2.254.600.000         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 03 | 5 | 1 | 06 | 01 | 01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu                        | 7.356.000.000     | 9.610.600.000     | 2.254.600.000         |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 05 | 2.02 | 04 |   |   |    |    |    | Fasilitasi Bantuan Pengembangan Ekonomi Masyarakat                                   | 27.545.000        | 27.545.000        | 0                     |            |            |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 |    |    | BELANJA OPERASI  | 27.545.000         | 27.545.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 27.545.000         | 27.545.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 01 | Belanja Barang   | 14.745.000         | 14.745.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 14.745.000         | 14.745.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.800.000          | 2.800.000          | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 2.800.000          | 2.800.000          | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 10.000.000         | 10.000.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 05        | 2.02        | 04        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                    | 10.000.000         | 10.000.000         | 0                     |            |            |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>06</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENANGANAN BENCANA</b>  | <b>657.016.300</b> | <b>656.991.300</b> | <b>(25.000)</b>       |            |            |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>06</b> | <b>2.01</b> | <b>00</b> |   |   |    |    | <b>Perlindungan Sosial Korban Bencana Alam dan Sosial Kabupaten/Kota</b> | <b>78.209.900</b>  | <b>78.209.900</b>  | <b>0</b>              |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        |   |   |    |    | Penyediaan Makanan   | 39.282.600         | 39.282.600         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 39.282.600         | 39.282.600         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 39.282.600         | 39.282.600         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang   | 11.732.600         | 11.732.600         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 11.732.600         | 11.732.600         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000            | 550.000            | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 550.000            | 550.000            | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 27.000.000         | 27.000.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                    | 27.000.000         | 27.000.000         | 0                     |            |            |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 02        |   |   |    |    | Penyediaan Sandang   | 15.177.300         | 15.177.300         | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 02        | 5 | 1 |    |    | BELANJA OPERASI  | 15.177.300                            | 15.177.300         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 15.177.300                            | 15.177.300         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 02        | 5 | 1 | 02 | 01 | Belanja Barang   | 15.177.300                            | 15.177.300         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 02        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 15.177.300         | 15.177.300            | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        |   |   |    |    | Pelayanan Dukungan Psikososial   | 23.750.000                            | 23.750.000         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 |    |    | BELANJA OPERASI  | 23.750.000                            | 23.750.000         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 23.750.000                            | 23.750.000         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 01 | Belanja Barang   | 2.250.000                             | 2.250.000          | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 2.250.000          | 2.250.000             | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 02 | Belanja Jasa   | 7.500.000                             | 7.500.000          | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 7.500.000          | 7.500.000             | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 14.000.000                            | 14.000.000         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.01        | 05        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 14.000.000         | 14.000.000            | 0          |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>06</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Penyelenggaraan Pemberdayaan Masyarakat Terhadap Kesiapsiagaan Bencana Kabupaten/Kota</b> | <b>578.806.400</b>                    | <b>578.781.400</b> | <b>(25.000)</b>       |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 01        |   |   |    |    | Koordinasi, Sosialisasi dan Pelaksanaan Kampung Siaga Bencana                                | 135.615.200                           | 135.615.200        | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 135.615.200                           | 135.615.200        | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 135.615.200                           | 135.615.200        | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 01        | 5 | 1 | 02 | 01 | Belanja Barang   | 49.063.650                            | 49.063.650         | 0                     |            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 49.063.650         | 49.063.650            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|--|-------------------|-----------------------|--------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 60.645.550   | 60.645.550        | 0                     |              |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 35.280.000        | 35.280.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04           | Belanja Sewa Peralatan dan Mesin                             | 24.782.350        | 24.782.350            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07           | Belanja Sewa Aset Tetap Lainnya                              | 583.200           | 583.200               | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas                                     | 25.906.000        | 25.906.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                        | 25.906.000        | 25.906.000            | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 |   |   |    |    |              | Koordinasi, Sosialisasi dan Pelaksanaan Taruna Siaga Bencana | 443.191.200       | 443.166.200           | (25.000)     |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 |    |    |              | BELANJA OPERASI  | 443.191.200       | 443.166.200           | (25.000)     |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa                                      | 443.191.200       | 443.166.200           | (25.000)     |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 111.180.200       | 67.155.200            | (44.025.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis                                   | 111.180.200       | 67.155.200            | (44.025.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 02 |              | Belanja Jasa   | 227.905.000       | 271.905.000           | 44.000.000   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 221.905.000       | 265.905.000           | 44.000.000   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 02 | 04           | Belanja Sewa Peralatan dan Mesin                             | 6.000.000         | 6.000.000             | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas                                     | 104.106.000       | 104.106.000           | 0            |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                        | 104.106.000       | 104.106.000           | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN TAMAN MAKAM PAHLAWAN</b>                         | <b>182.250.086</b>   | <b>182.250.086</b>   | <b>0</b>              |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 00 |   |   |    |    | <b>Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota</b>        | <b>182.250.086</b>   | <b>182.250.086</b>   | <b>0</b>              |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 |   |   |    |    | Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota               | 182.250.086          | 182.250.086          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 182.250.086          | 182.250.086          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 182.250.086          | 182.250.086          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 97.190.086           | 97.190.086           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 97.190.086           | 97.190.086           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 85.060.000           | 85.060.000           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 85.060.000           | 85.060.000           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>8.776.155.897</b> | <b>8.748.477.718</b> | <b>(27.678.179)</b>   |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>215.220.700</b>   | <b>206.776.700</b>   | <b>(8.444.000)</b>    |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 128.694.300          | 124.237.500          | (4.456.800)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 128.694.300          | 124.237.500          | (4.456.800)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 128.694.300          | 124.237.500          | (4.456.800)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 78.539.300           | 75.082.500           | (3.456.800)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 78.539.300           | 75.082.500           | (3.456.800)           |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 45.280.000           | 44.280.000           | (1.000.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|-------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 45.280.000        | 44.280.000            | (1.000.000) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 4.875.000         | 4.875.000             | 0           |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 4.875.000         | 4.875.000             | 0           |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 06 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 24.684.200        | 21.227.400            | (3.456.800) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 24.684.200        | 21.227.400            | (3.456.800) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 24.684.200        | 21.227.400            | (3.456.800) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 24.684.200        | 21.227.400            | (3.456.800) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 24.684.200        | 21.227.400            | (3.456.800) |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 |   |   |    |    |        | Evaluasi Kinerja Perangkat Daerah   | 61.842.200        | 61.311.800            | (530.400)   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI   | 61.842.200        | 61.311.800            | (530.400)   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 250.000           | 250.000               | 0           |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                    | 250.000           | 250.000               | 0           |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 250.000           | 250.000               | 0           |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 61.592.200        | 61.061.800            | (530.400)   |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 3.842.200         | 3.805.800             | (36.400)    |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 3.842.200         | 3.805.800             | (36.400)    |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 50.350.000        | 49.856.000            | (494.000)   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                             | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|----------------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                           | 50.350.000           | 49.856.000            | (494.000)            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                      | 7.400.000            | 7.400.000             | 0                    |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri         | 7.400.000            | 7.400.000             | 0                    |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>6.357.465.639</b> | <b>6.070.479.302</b>  | <b>(286.986.337)</b> |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN             | 6.234.914.489        | 5.937.424.352         | (297.490.137)        |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI                               | 6.234.914.489        | 5.937.424.352         | (297.490.137)        |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai                               | 6.234.914.489        | 5.937.424.352         | (297.490.137)        |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 |        | Belanja Gaji dan Tunjangan ASN                | 2.835.307.574        | 2.537.817.437         | (297.490.137)        |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN                        | 2.282.667.128        | 2.015.321.175         | (267.345.953)        |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN                | 181.538.000          | 151.393.816           | (30.144.184)         |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN                 | 108.430.000          | 108.430.000           | 0                    |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN              | 128.520.000          | 128.520.000           | 0                    |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN         | 28.350.000           | 28.350.000            | 0                    |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                   | 98.177.380           | 98.177.380            | 0                    |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN    | 6.625.066            | 6.625.066             | 0                    |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN   | 1.000.000         | 1.000.000             | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN  | 3.301.086.915     | 3.301.086.915         | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                | 1.046.686.095     | 1.046.686.095         | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                             | 2.254.400.820     | 2.254.400.820         | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 98.520.000        | 98.520.000            | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 87.720.000        | 87.720.000            | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD  | 10.800.000        | 10.800.000            | 0          |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 07 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 122.551.150       | 133.054.950           | 10.503.800 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI   | 122.551.150       | 133.054.950           | 10.503.800 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 122.551.150       | 133.054.950           | 10.503.800 |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 66.371.150        | 68.049.950            | 1.678.800  |            |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 66.371.150        | 68.049.950            | 1.678.800  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 56.180.000         | 65.005.000            | 8.825.000  |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 56.180.000         | 65.005.000            | 8.825.000  |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>128.023.000</b> | <b>128.023.000</b>    | <b>0</b>   |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        |   |   |    |    |        | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi      | 101.536.000        | 101.536.000           | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI  | 101.536.000        | 101.536.000           | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 800.000            | 800.000               | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 800.000            | 800.000               | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 800.000            | 800.000               | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 100.736.000        | 100.736.000           | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 386.000            | 386.000               | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 386.000            | 386.000               | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 100.350.000        | 100.350.000           | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 100.350.000        | 100.350.000           | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 10        |   |   |    |    |        | Sosialisasi Peraturan Perundang-Undangan                           | 26.487.000         | 26.487.000            | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI  | 26.487.000         | 26.487.000            | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 26.487.000         | 26.487.000            | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 26.487.000         | 26.487.000            | 0          |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 26.487.000         | 26.487.000            | 0          |            |  |



| Kode Rekening |    |                        |    |      |    |   | Uraian  | Sebelum Perubahan  | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan                            | Keterangan  |             |           |  |
|---------------|----|------------------------|----|------|----|---|---|--------------------|-------------------------|--|---------------------------------------|-------------|-------------|-----------|--|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 00 |   | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>325.541.000</b> | <b>325.541.000</b>      | <b>0</b>   |                                       |             |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 09 |   | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 325.541.000        | 325.541.000             | 0  |                                       |             |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 09 | 5 | BELANJA OPERASI   | 325.541.000        | 325.541.000             | 0  |                                       |             |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                 | Belanja Barang dan Jasa | 325.541.000  | 325.541.000                           | 0           |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                 | 04                      | Belanja Perjalanan Dinas   | 325.541.000                           | 325.541.000 | 0           |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                 | 04                      | 01   | Belanja Perjalanan Dinas Dalam Negeri | 325.541.000 | 325.541.000 | 0         |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 00 |   | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>951.500</b>     | <b>284.631.158</b>      | <b>283.679.658</b>   |                                       |             |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 |   | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 951.500            | 284.631.158             | 283.679.658  |                                       |             |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   |                    | BELANJA OPERASI         | 0  | 3.610.000                             | 3.610.000   |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 01                 | Belanja Pegawai         | 0  | 2.400.000                             | 2.400.000   |             |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 01                 | 03                      | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                                     | 2.400.000   | 2.400.000   |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 01                 | 03                      | 07   | Belanja Honorarium                    | 0           | 2.400.000   | 2.400.000 |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 02                 |                         | Belanja Barang dan Jasa  | 0                                     | 1.210.000   | 1.210.000   |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 02                 | 02                      | Belanja Jasa   | 0                                     | 1.210.000   | 1.210.000   |           |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1   | 02                 | 02                      | 01   | Belanja Jasa Kantor                   | 0           | 1.210.000   | 1.210.000 |  |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2   |                    | BELANJA MODAL           | 951.500  | 281.021.158                           | 280.069.658 |             |           |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------------|----------------------|-----------------------|--------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 951.500                          | 281.021.158          | 280.069.658           |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 951.500                          | 145.371.158          | 144.419.658           |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor        | 0                    | 144.419.658           | 144.419.658  |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga  | 951.500              | 951.500               | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 0                                | 135.650.000          | 135.650.000           |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer | 0                    | 135.650.000           | 135.650.000  |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>1.289.796.263</b>             | <b>1.273.868.763</b> | <b>(15.927.500)</b>   |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                  | 915.396.263                      | 875.168.763          | (40.227.500)          |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 915.396.263                      | 875.168.763          | (40.227.500)          |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    | Belanja Pegawai  | 500.000                          | 500.000              | 0                     |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 500.000                          | 500.000              | 0                     |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 500.000              | 500.000               | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 914.896.263                      | 874.668.763          | (40.227.500)          |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 668.686.263                      | 657.286.263          | (11.400.000)          |              |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 668.686.263          | 657.286.263           | (11.400.000) |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 246.210.000                      | 217.382.500          | (28.827.500)          |              |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------|------------|--|
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 246.210.000        | 217.382.500           | (28.827.500) |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 04        |   |   |    |    |        | Penyediaan Jasa Pelayanan Umum Kantor   | 374.400.000        | 398.700.000           | 24.300.000   |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 04        | 5 | 1 |    |    |        | BELANJA OPERASI   | 374.400.000        | 398.700.000           | 24.300.000   |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 374.400.000        | 398.700.000           | 24.300.000   |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 374.400.000        | 398.700.000           | 24.300.000   |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 374.400.000        | 398.700.000           | 24.300.000   |            |  |
| <b>1</b>      | <b>06</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>459.157.795</b> | <b>459.157.795</b>    | <b>0</b>     |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 215.702.000        | 215.702.000           | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 215.702.000        | 215.702.000           | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 215.702.000        | 215.702.000           | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 167.645.100        | 167.645.100           | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 167.645.100        | 167.645.100           | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 12.376.500         | 12.376.500            | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 12.376.500         | 12.376.500            | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 35.680.400         | 35.680.400            | 0            |            |  |
| 1             | 06        | 1.06.2.08.0.00.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 35.680.400         | 35.680.400            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|----------------------|----------------------|-----------------------|------------|------------|
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |       | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                               | 152.421.075          | 152.421.075          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |       | BELANJA OPERASI  | 152.421.075          | 152.421.075          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 152.421.075          | 152.421.075          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01    | Belanja Barang   | 151.221.075          | 151.221.075          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 151.221.075          | 151.221.075          | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02    | Belanja Jasa   | 1.200.000            | 1.200.000            | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 1.200.000            | 1.200.000            | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |       | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya         | 91.034.720           | 91.034.720           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |       | BELANJA OPERASI  | 91.034.720           | 91.034.720           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 91.034.720           | 91.034.720           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01    | Belanja Barang   | 13.301.220           | 13.301.220           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 13.301.220           | 13.301.220           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan   | 77.733.500           | 77.733.500           | 0                     |            |            |
| 1             | 06 | 1.06.2.08.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 77.733.500           | 77.733.500           | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |       | <b>URUSAN PEMERINTAHAN<br/>BIDANG PEMBERDAYAAN<br/>PEREMPUAN DAN<br/>PERLINDUNGAN ANAK</b> | <b>2.380.001.150</b> | <b>2.057.950.700</b> | <b>(322.050.450)</b>  |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGARUSUTAMAAN GENDER DAN PEMBERDAYAAN PEREMPUAN</b>                                 | <b>1.326.947.850</b> | <b>1.090.047.400</b> | <b>(236.900.450)</b>  |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pelebagaan Pengarusutamaan Gender (PUG) pada Lembaga Pemerintah Kewenangan Kabupaten/Kota</b> | <b>144.341.900</b>   | <b>169.086.900</b>   | <b>24.745.000</b>     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 |   |   |    |    | Koordinasi dan Sinkronisasi Perumusan Kebijakan Pelaksanaan PUG                                  | 78.234.400           | 72.834.400           | (5.400.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 78.234.400           | 72.834.400           | (5.400.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 78.234.400           | 72.834.400           | (5.400.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 20.811.400           | 20.811.400           | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 20.811.400           | 20.811.400           | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 40.500.000           | 35.100.000           | (5.400.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 40.500.000           | 35.100.000           | (5.400.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 16.923.000           | 16.923.000           | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 16.923.000           | 16.923.000           | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 |   |   |    |    | Koordinasi dan Sinkronisasi Pelaksanaan PUG Kewenangan Kabupaten/Kota                            | 23.242.500           | 55.137.500           | 31.895.000            |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 23.242.500           | 55.137.500           | 31.895.000            |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 23.242.500           | 55.137.500           | 31.895.000            |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 11.264.500           | 37.834.500           | 26.570.000            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|-------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 11.264.500        | 37.834.500            | 26.570.000  |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 5.400.000         | 8.100.000             | 2.700.000   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 5.400.000         | 8.100.000             | 2.700.000   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 6.578.000         | 9.203.000             | 2.625.000   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                             | 6.578.000         | 9.203.000             | 2.625.000   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 |   |   |    |    |        | Advokasi Kebijakan dan Pendampingan Pelaksanaan PUG termasuk PPRG | 30.217.000        | 30.217.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 30.217.000        | 30.217.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 30.217.000        | 30.217.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 14.117.000        | 14.117.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 14.117.000        | 14.117.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 8.100.000         | 8.100.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 8.100.000         | 8.100.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 8.000.000         | 8.000.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                             | 8.000.000         | 8.000.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 |   |   |    |    |        | Sosialisasi Kebijakan Pelaksanaan PUG Termasuk PPRG               | 12.648.000        | 10.898.000            | (1.750.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 12.648.000        | 10.898.000            | (1.750.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 12.648.000        | 10.898.000            | (1.750.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 5.858.000         | 5.858.000             | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|-------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 5.858.000         | 5.858.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 1.400.000         | 1.400.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 1.400.000         | 1.400.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 5.390.000         | 3.640.000             | (1.750.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 5.390.000         | 3.640.000             | (1.750.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 00 |   |   |    |    |        | <b>Pemberdayaan Perempuan Bidang Politik, Hukum, Sosial, dan Ekonomi pada Organisasi Kemasyarakatan Kewenangan Kabupaten/Kota</b> | <b>34.946.000</b> | <b>34.946.000</b>     | <b>0</b>    |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 |   |   |    |    |        | Sosialisasi Peningkatan Partisipasi Perempuan di Bidang Politik, Hukum, Sosial dan Ekonomi  | 34.946.000        | 34.946.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 34.946.000        | 34.946.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 34.946.000        | 34.946.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 27.746.000        | 27.746.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 27.746.000        | 27.746.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 4.200.000         | 4.200.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 4.200.000         | 4.200.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 3.000.000         | 3.000.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 3.000.000         | 3.000.000             | 0           |            |  |

| Kode Rekening |    |                        |                         | Uraian  | Sebelum Perubahan    | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|-------------------------|---|----------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 00              | <b>Penguatan dan Pengembangan Lembaga Penyedia Layanan Pemberdayaan Perempuan Kewenangan Kabupaten/Kota</b> | <b>1.147.659.950</b> | <b>886.014.500</b> | <b>(261.645.450)</b>  |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02              | Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Pemberdayaan Perempuan Kewenangan Kabupaten/Kota | 1.124.879.950        | 863.234.500        | (261.645.450)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1          | BELANJA OPERASI   | 1.124.879.950        | 863.234.500        | (261.645.450)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02       | Belanja Barang dan Jasa   | 1.124.879.950        | 863.234.500        | (261.645.450)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 01    | Belanja Barang  | 460.322.200          | 305.449.900        | (154.872.300)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 01 01 | Belanja Barang Pakai Habis  | 460.322.200          | 305.449.900        | (154.872.300)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02    | Belanja Jasa  | 330.302.750          | 227.493.600        | (102.809.150)         |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02 01 | Belanja Jasa Kantor   | 230.055.000          | 212.905.000        | (17.150.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02 04 | Belanja Sewa Peralatan dan Mesin  | 90.739.750           | 5.354.400          | (85.385.350)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02 05 | Belanja Sewa Gedung dan Bangunan  | 4.000.000            | 4.000.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02 07 | Belanja Sewa Aset Tetap Lainnya   | 1.458.000            | 1.184.200          | (273.800)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 2.03 02 5 1 02 02 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                      | 4.050.000            | 4.050.000          | 0                     |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 314.255.000  | 310.291.000       | (3.964.000)           |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri  | 314.255.000       | 310.291.000           | (3.964.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                  | 20.000.000   | 20.000.000        | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 02 | 5 | 1 | 02 | 05 | 01  | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                  | 20.000.000        | 20.000.000            | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 |   |   |    |    | Pengembangan Komunikasi, Informasi dan Edukasi (KIE) Pemberdayaan Perempuan Kewenangan Kabupaten/Kota | 22.780.000   | 22.780.000        | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 22.780.000   | 22.780.000        | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 22.780.000   | 22.780.000        | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 6.525.000  | 6.525.000         | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis   | 6.525.000         | 6.525.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 13.405.000   | 13.405.000        | 0                     |             |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor  | 9.405.000         | 9.405.000             | 0           |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 12  | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 4.000.000         | 4.000.000             | 0           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|------------|------------|--|
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 2.850.000          | 2.850.000             | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 2.850.000          | 2.850.000             | 0          |            |  |
| <b>2</b>      | <b>08</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PERLINDUNGAN PEREMPUAN</b>   | <b>240.370.350</b> | <b>240.370.350</b>    | <b>0</b>   |            |  |
| <b>2</b>      | <b>08</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>03</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Pencegahan Kekerasan Terhadap Perempuan Lingkup Daerah Kabupaten/Kota</b>  | <b>68.286.980</b>  | <b>68.286.980</b>     | <b>0</b>   |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        |   |   |    |    |        | Koordinasi dan Sinkronisasi Pelaksanaan Kebijakan, Program dan Kegiatan Pencegahan Kekerasan Terhadap Perempuan Lingkup Daerah Kabupaten/Kota | 36.390.980         | 36.390.980            | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 36.390.980         | 36.390.980            | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 36.390.980         | 36.390.980            | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 20.662.980         | 20.662.980            | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 20.662.980         | 20.662.980            | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 8.400.000          | 8.400.000             | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 8.400.000          | 8.400.000             | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 7.328.000          | 7.328.000             | 0          |            |  |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 7.328.000          | 7.328.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 |   |   |    |    | Advokasi Kebijakan dan Pendampingan Layanan Perlindungan Perempuan Kewenangan Kabupaten/Kota  | 31.896.000         | 31.896.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 31.896.000         | 31.896.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 31.896.000         | 31.896.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 14.196.000         | 14.196.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 14.196.000         | 14.196.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 4.200.000          | 4.200.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 4.200.000          | 4.200.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 13.500.000         | 13.500.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 13.500.000         | 13.500.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Penyediaan Layanan Rujukan Lanjutan bagi Perempuan Korban Kekerasan yang Memerlukan Koordinasi Kewenangan Kabupaten/Kota</b>       | <b>155.906.600</b> | <b>155.906.600</b> | <b>0</b>              |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 |   |   |    |    | Koordinasi dan Sinkronisasi Pelaksanaan Penyediaan Layanan Rujukan Lanjutan bagi Perempuan Korban Kekerasan Kewenangan Kabupaten/Kota | 155.906.600        | 155.906.600        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 155.906.600        | 155.906.600        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 155.906.600        | 155.906.600        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 156.600            | 156.600            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 156.600           | 156.600               | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 153.950.000       | 153.950.000           | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 153.950.000       | 153.950.000           | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 1.800.000         | 1.800.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 1.800.000         | 1.800.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 00 |   |   |    |    |        | <b>Penguatan dan Pengembangan Lembaga Penyedia Layanan Perlindungan Perempuan Tingkat Daerah Kabupaten/Kota</b> | <b>16.176.770</b> | <b>16.176.770</b>     | <b>0</b>   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 |   |   |    |    |        | Penyediaan Kebutuhan Spesifik bagi Perempuan dalam Situasi Darurat dan Kondisi Khusus Kewenangan Kabupaten/Kota | 7.518.000         | 7.518.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 7.518.000         | 7.518.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 7.518.000         | 7.518.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 4.768.000         | 4.768.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 4.768.000         | 4.768.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 350.000           | 350.000               | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 350.000           | 350.000               | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 2.400.000         | 2.400.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 2.400.000         | 2.400.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 |   |   |    |    | Penguatan Jejaring antar Lembaga Penyedia Layanan Perlindungan Perempuan Kewenangan Kabupaten/Kota                      | 8.658.770          | 8.658.770          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 8.658.770          | 8.658.770          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 8.658.770          | 8.658.770          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 5.158.770          | 5.158.770          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 5.158.770          | 5.158.770          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 2.000.000          | 2.000.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 2.000.000          | 2.000.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 1.500.000          | 1.500.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 1.500.000          | 1.500.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENINGKATAN KUALITAS KELUARGA</b>  | <b>314.350.300</b> | <b>271.270.300</b> | <b>(43.080.000)</b>   |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Peningkatan Kualitas Keluarga dalam Mewujudkan Kesetaraan Gender (KG) dan Hak Anak Tingkat Daerah Kabupaten/Kota</b> | <b>264.579.300</b> | <b>222.349.300</b> | <b>(42.230.000)</b>   |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 |   |   |    |    | Advokasi Kebijakan dan Pendampingan untuk Mewujudkan KG dan Perlindungan Anak Kewenangan Kabupaten/Kota                 | 83.769.300         | 82.969.300         | (800.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 83.769.300         | 82.969.300         | (800.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 83.769.300         | 82.969.300         | (800.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 38.657.300         | 38.657.300         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 38.657.300        | 38.657.300            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 19.200.000        | 19.200.000            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 19.200.000        | 19.200.000            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 25.912.000        | 25.112.000            | (800.000)    |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 25.912.000        | 25.112.000            | (800.000)    |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 |   |   |    |    |        | Pelaksanaan Komunikasi, Informasi dan Edukasi KG dan Perlindungan Anak bagi Keluarga Kewenangan Kabupaten/Kota | 180.810.000       | 139.380.000           | (41.430.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 180.810.000       | 139.380.000           | (41.430.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 180.810.000       | 139.380.000           | (41.430.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 43.760.000        | 43.760.000            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 43.760.000        | 43.760.000            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 111.000.000       | 72.570.000            | (38.430.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 111.000.000       | 72.570.000            | (38.430.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 26.050.000        | 23.050.000            | (3.000.000)  |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 26.050.000        | 23.050.000            | (3.000.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 00 |   |   |    |    | Penguatan dan Pengembangan Lembaga Penyedia Layanan Peningkatan Kualitas Keluarga dalam Mewujudkan KG dan Hak Anak yang Wilayah Kerjanya dalam Daerah Kabupaten/Kota | 49.771.000         | 48.921.000         | (850.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 |   |   |    |    | Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten/Kota   | 49.771.000         | 48.921.000         | (850.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 49.771.000         | 48.921.000         | (850.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 49.771.000         | 48.921.000         | (850.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 16.721.000         | 16.721.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 16.721.000         | 16.721.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 14.550.000         | 14.000.000         | (550.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 14.550.000         | 14.000.000         | (550.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 18.500.000         | 18.200.000         | (300.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 04 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 18.500.000         | 18.200.000         | (300.000)             |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN SISTEM DATA GENDER DAN ANAK</b>   | <b>150.961.900</b> | <b>108.891.900</b> | <b>(42.070.000)</b>   |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pengumpulan, Pengolahan Analisis dan Penyajian Data Gender dan Anak Dalam Kelembagaan Data di Tingkat Daerah Kabupaten/Kota</b> | <b>150.961.900</b> | <b>108.891.900</b> | <b>(42.070.000)</b>   |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 |   |   |    |    | Penyediaan Data Gender dan Anak di Kewenangan Kabupaten/Kota   | 57.367.900         | 45.649.900         | (11.718.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 57.367.900         | 45.649.900         | (11.718.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 57.367.900         | 45.649.900         | (11.718.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 29.271.900         | 22.963.900         | (6.308.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 29.271.900         | 22.963.900         | (6.308.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 13.800.000         | 9.800.000          | (4.000.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 9.800.000          | 9.800.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 4.000.000          | 0                  | (4.000.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 14.296.000         | 12.886.000         | (1.410.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 14.296.000         | 12.886.000         | (1.410.000)           |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 |   |   |    |    | Penyajian dan Pemanfaatan Data Gender dan Anak dalam Kelembagaan Data di Kewenangan Kabupaten/Kota                                 | 93.594.000         | 63.242.000         | (30.352.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 93.594.000         | 63.242.000         | (30.352.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 93.594.000         | 63.242.000         | (30.352.000)          |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 45.664.000         | 23.312.000         | (22.352.000)          |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|--------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 45.664.000         | 23.312.000            | (22.352.000) |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 43.700.000         | 35.700.000            | (8.000.000)  |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 43.700.000         | 35.700.000            | (8.000.000)  |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 4.230.000          | 4.230.000             | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 4.230.000          | 4.230.000             | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PEMENUHAN HAK ANAK (PHA)</b>   | <b>264.553.110</b> | <b>264.553.110</b>    | <b>0</b>     |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 00 |   |   |    |    |        | <b>Pelebagaan PHA pada Lembaga Pemerintah, Nonpemerintah, dan Dunia Usaha Kewenangan Kabupaten/Kota</b> | <b>43.237.900</b>  | <b>43.237.900</b>     | <b>0</b>     |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 |   |   |    |    |        | Koordinasi dan Sinkronisasi Pelebagaan Pemenuhan Hak Anak Kewenangan Kabupaten/Kota                     | 43.237.900         | 43.237.900            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 43.237.900         | 43.237.900            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 43.237.900         | 43.237.900            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 26.729.900         | 26.729.900            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 26.729.900         | 26.729.900            | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 7.880.000          | 7.880.000             | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 7.880.000          | 7.880.000             | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 8.628.000          | 8.628.000             | 0            |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 8.628.000          | 8.628.000             | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 00 |   |   |    |    | <b>Penguatan dan Pengembangan Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota</b> | <b>221.315.210</b> | <b>221.315.210</b> | <b>0</b>              |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 |   |   |    |    | Penyediaan Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota   | 22.583.900         | 22.583.900         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 22.583.900         | 22.583.900         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 22.583.900         | 22.583.900         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 15.183.900         | 15.183.900         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 15.183.900         | 15.183.900         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.400.000          | 2.400.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 2.400.000          | 2.400.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 5.000.000          | 5.000.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 5.000.000          | 5.000.000          | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 |   |   |    |    | Koordinasi dan Sinkronisasi Pelaksanaan Pendampingan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota   | 84.178.800         | 84.178.800         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 84.178.800         | 84.178.800         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 84.178.800         | 84.178.800         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 25.858.800         | 25.858.800         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 25.858.800         | 25.858.800         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 16.000.000        | 16.000.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 16.000.000        | 16.000.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 42.320.000        | 42.320.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 42.320.000        | 42.320.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 |   |   |    |    |        | Pengembangan Komunikasi, Informasi dan Edukasi Pemenuhan Hak Anak bagi Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota | 76.211.600        | 76.211.600            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 76.211.600        | 76.211.600            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 76.211.600        | 76.211.600            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 31.571.600        | 31.571.600            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 31.571.600        | 31.571.600            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 32.640.000        | 32.640.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 32.640.000        | 32.640.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 12.000.000        | 12.000.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 12.000.000        | 12.000.000            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 04 |   |   |    |    |        | Penguatan Jejaring antar Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota   | 38.340.910        | 38.340.910            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 06 | 2.02 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 38.340.910        | 38.340.910            | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 38.340.910        | 38.340.910        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 01    | Belanja Barang   | 25.176.910        | 25.176.910        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 25.176.910        | 25.176.910        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 02    | Belanja Jasa   | 5.600.000         | 5.600.000         | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 3.600.000         | 3.600.000         | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan   | 2.000.000         | 2.000.000         | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 7.564.000         | 7.564.000         | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 06        | 2.02        | 04        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 7.564.000         | 7.564.000         | 0                     |            |            |
| <b>2</b>      | <b>08</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>07</b> | <b>0.00</b> | <b>00</b> |   |   |    |       | <b>PROGRAM PERLINDUNGAN KHUSUS ANAK</b>  | <b>82.817.640</b> | <b>82.817.640</b> | <b>0</b>              |            |            |
| <b>2</b>      | <b>08</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>07</b> | <b>2.01</b> | <b>00</b> |   |   |    |       | <b>Pencegahan Kekerasan Terhadap Anak yang Melibatkan para Pihak Lingkup Daerah Kabupaten/Kota</b> | <b>26.311.810</b> | <b>26.311.810</b> | <b>0</b>              |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        |   |   |    |       | Koordinasi dan Sinkronisasi Pencegahan Kekerasan Terhadap Anak Kewenangan Kabupaten/Kota           | 26.311.810        | 26.311.810        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        | 5 | 1 |    |       | BELANJA OPERASI  | 26.311.810        | 26.311.810        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 26.311.810        | 26.311.810        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        | 5 | 1 | 02 | 01    | Belanja Barang   | 19.011.810        | 19.011.810        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 19.011.810        | 19.011.810        | 0                     |            |            |
| 2             | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.01        | 02        | 5 | 1 | 02 | 02    | Belanja Jasa   | 2.800.000         | 2.800.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 2.800.000         | 2.800.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 4.500.000         | 4.500.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 4.500.000         | 4.500.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 00 |   |   |    |    |        | <b>Penyediaan Layanan bagi Anak yang Memerlukan Perlindungan Khusus yang Memerlukan Koordinasi Tingkat Daerah Kabupaten/Kota</b> | <b>34.149.900</b> | <b>34.149.900</b>     | <b>0</b>   |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 |   |   |    |    |        | Koordinasi dan Sinkronisasi Pelaksanaan Pendampingan Anak yang Memerlukan Perlindungan Khusus Kewenangan Kabupaten/Kota          | 5.750.000         | 5.750.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 5.750.000         | 5.750.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 5.750.000         | 5.750.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 2.750.000         | 2.750.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 2.750.000         | 2.750.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 3.000.000         | 3.000.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 3.000.000         | 3.000.000             | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 |   |   |    |    |        | Penguatan Jejaring antar Lembaga Penyedia Layanan Anak yang Memerlukan Perlindungan Khusus Kewenangan Kabupaten/Kota             | 28.399.900        | 28.399.900            | 0          |            |  |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 28.399.900        | 28.399.900            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 28.399.900        | 28.399.900        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 01    | Belanja Barang   | 11.041.900        | 11.041.900        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 11.041.900        | 11.041.900        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 02    | Belanja Jasa   | 9.280.000         | 9.280.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 9.280.000         | 9.280.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 8.078.000         | 8.078.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.02 | 04 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 8.078.000         | 8.078.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 00 |   |   |    |       | <b>Penguatan dan Pengembangan Lembaga Penyedia Layanan bagi Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota</b>               | <b>22.355.930</b> | <b>22.355.930</b> | <b>0</b>              |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 |   |   |    |       | Koordinasi dan Sinkronisasi Penguatan Jejaring antar Lembaga Penyedia Layanan Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota | 22.355.930        | 22.355.930        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 |    |       | BELANJA OPERASI  | 22.355.930        | 22.355.930        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 22.355.930        | 22.355.930        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 | 02 | 01    | Belanja Barang   | 10.985.930        | 10.985.930        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 10.985.930        | 10.985.930        | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa   | 2.840.000         | 2.840.000         | 0                     |            |            |
| 2             | 08 | 1.06.2.08.0.00.02.0000 | 07 | 2.03 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 2.840.000         | 2.840.000         | 0                     |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian                   | Sebelum Perubahan                     | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------------------------|---------------------------------------|-------------------------|------------------------|------------|------------|--|
| 2                                    | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.03        | 03        | 5        | 1 | 02 | 04 | Belanja Perjalanan Dinas | 8.530.000                             | 8.530.000               | 0                      |            |            |  |
| 2                                    | 08        | 1.06.2.08.0.00.02.0000        | 07        | 2.03        | 03        | 5        | 1 | 02 | 04 | 01                       | Belanja Perjalanan Dinas Dalam Negeri | 8.530.000               | 8.530.000              | 0          |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |                          | <b>29.065.588.514</b>                 | <b>30.621.309.897</b>   | <b>1.555.721.383</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |                          | <b>(29.065.588.514)</b>               | <b>(30.621.309.897)</b> | <b>(1.555.721.383)</b> |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>1.06.2.08.0.00.02.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>        |                                       |                         |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |                          | <b>0</b>                              | <b>0</b>                | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |                          | <b>0</b>                              | <b>0</b>                | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 2.07 URUSAN PEMERINTAHAN BIDANG TENAGA KERJA

Organisasi : 2.07.2.17.3.31.10 Dinas Tenaga Kerja, Koperasi Usaha Kecil Dan Menengah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|-----------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>   | <b>0</b>             | <b>0</b>              | <b>0</b>              |            |            |
| 00            | 00 | 2.07.2.17.3.31.10.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |                      |                       |                       |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG TENAGA KERJA</b>   | <b>8.951.715.914</b> | <b>11.278.758.543</b> | <b>2.327.042.629</b>  |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PELATIHAN<br/>KERJA DAN<br/>PRODUKTIVITAS TENAGA<br/>KERJA</b>  | <b>643.811.800</b>   | <b>2.093.811.800</b>  | <b>1.450.000.000</b>  |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pelaksanaan Pelatihan<br/>berdasarkan Unit<br/>Kompetensi</b>   | <b>621.802.000</b>   | <b>2.071.802.000</b>  | <b>1.450.000.000</b>  |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 |   |   |    |    | Proses Pelaksanaan<br>Pendidikan dan Pelatihan<br>Keterampilan bagi Pencari<br>Kerja berdasarkan Klaster<br>Kompetensi | 621.802.000          | 2.071.802.000         | 1.450.000.000         |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 621.802.000          | 2.071.802.000         | 1.450.000.000         |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 3.750.000            | 6.000.000             | 2.250.000             |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN                                      | 3.750.000            | 6.000.000             | 2.250.000             |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | Belanja<br>Honorarium  | 3.750.000            | 6.000.000             | 2.250.000             |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 618.052.000          | 2.065.802.000         | 1.447.750.000         |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 152.058.000          | 499.747.550           | 347.689.550           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 152.058.000          | 499.747.550           | 347.689.550           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 339.204.000          | 947.777.700           | 608.573.700           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 57.704.000           | 86.695.200            | 28.991.200            |            |            |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian                   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------------------------|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 | 04                       | Belanja Sewa Peralatan dan Mesin   | 4.000.000         | 2.220.000             | (1.780.000) |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 02 | 12                       | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 277.500.000       | 858.862.500           | 581.362.500 |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 126.790.000  | 618.276.750       | 491.486.750           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01                       | Belanja Perjalanan Dinas Dalam Negeri  | 126.790.000       | 618.276.750           | 491.486.750 |            |  |
| <b>2</b>      | <b>07</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |                          | <b>Pembinaan Lembaga Pelatihan Kerja Swasta</b>  | <b>10.054.800</b> | <b>10.054.800</b>     | <b>0</b>    |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        |   |   |    |    |                          | Pembinaan Lembaga Pelatihan Kerja Swasta   | 10.054.800        | 10.054.800            | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    |                          | BELANJA OPERASI  | 10.054.800        | 10.054.800            | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    |                          | Belanja Barang dan Jasa  | 10.054.800        | 10.054.800            | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 |                          | Belanja Barang   | 3.754.800         | 3.754.800             | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01                       | Belanja Barang Pakai Habis   | 3.754.800         | 3.754.800             | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 |                          | Belanja Jasa   | 4.800.000         | 4.800.000             | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | 01                       | Belanja Jasa Kantor  | 4.800.000         | 4.800.000             | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 04 |                          | Belanja Perjalanan Dinas   | 1.500.000         | 1.500.000             | 0           |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 04 | 01                       | Belanja Perjalanan Dinas Dalam Negeri  | 1.500.000         | 1.500.000             | 0           |            |  |
| <b>2</b>      | <b>07</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>03</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |                          | <b>Pengukuran Produktivitas Tingkat Daerah Kabupaten/Kota</b>                          | <b>11.955.000</b> | <b>11.955.000</b>     | <b>0</b>    |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 |   |   |    |    | Pengukuran Kompetensi dan Produktivitas Tenaga Kerja               | 11.955.000                            | 11.955.000         | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 11.955.000                            | 11.955.000         | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 11.955.000                            | 11.955.000         | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.855.000                             | 4.855.000          | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 4.855.000          | 4.855.000             | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 5.600.000                             | 5.600.000          | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 5.600.000          | 5.600.000             | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 1.500.000                             | 1.500.000          | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 03 | 2.05 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 1.500.000          | 1.500.000             | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENEMPATAN TENAGA KERJA</b>                             | <b>165.600.000</b>                    | <b>170.900.000</b> | <b>5.300.000</b>      |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 00 |   |   |    |    | <b>Pengelolaan Informasi Pasar Kerja</b>                           | <b>165.600.000</b>                    | <b>170.900.000</b> | <b>5.300.000</b>      |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 |   |   |    |    | Pemeliharaan dan Operasional Aplikasi Informasi Pasar Kerja Online | 99.091.575                            | 102.931.575        | 3.840.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 99.091.575                            | 102.931.575        | 3.840.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 99.091.575                            | 102.931.575        | 3.840.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.917.575                            | 12.917.575         | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 12.917.575         | 12.917.575            | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 85.574.000                            | 89.414.000         | 3.840.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 85.574.000         | 89.414.000            | 3.840.000  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|------------|------------|--|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 600.000                               | 600.000              | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 600.000              | 600.000               | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 |   |   |    |    | Pelayanan dan Penyediaan Informasi Pasar Kerja Online   | 66.508.425                            | 67.968.425           | 1.460.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 66.508.425                            | 67.968.425           | 1.460.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 66.508.425                            | 67.968.425           | 1.460.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 22.608.425                            | 22.788.425           | 180.000               |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 22.608.425           | 22.788.425            | 180.000    |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 34.050.000                            | 35.330.000           | 1.280.000             |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 34.050.000           | 35.330.000            | 1.280.000  |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 9.850.000                             | 9.850.000            | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 04 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 9.850.000            | 9.850.000             | 0          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM HUBUNGAN INDUSTRIAL</b>  | <b>1.793.356.400</b>                  | <b>2.177.271.897</b> | <b>383.915.497</b>    |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pengesahan Peraturan Perusahaan dan Pendaftaran Perjanjian Kerja Bersama untuk Perusahaan yang Hanya Beroperasi dalam 1 (Satu) Daerah Kabupaten/Kota</b> | <b>9.050.000</b>                      | <b>9.050.000</b>     | <b>0</b>              |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 |   |   |    |    | Pengesahan Peraturan Perusahaan bagi Perusahaan   | 3.462.000                             | 3.462.000            | 0                     |            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 3.462.000                             | 3.462.000            | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 3.462.000            | 3.462.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 1.962.000            | 1.962.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 1.962.000            | 1.962.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 1.500.000            | 1.500.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 1.500.000            | 1.500.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 |   |   |    |       | Penyelenggaraan Pendataan dan Informasi Sarana Hubungan Industrial dan Jaminan Sosial Tenaga Kerja serta Pengupahan                | 5.588.000            | 5.588.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 |    |       | BELANJA OPERASI  | 5.588.000            | 5.588.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 5.588.000            | 5.588.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01    | Belanja Barang   | 1.788.000            | 1.788.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 1.788.000            | 1.788.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa   | 2.800.000            | 2.800.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 2.800.000            | 2.800.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 1.000.000            | 1.000.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 1.000.000            | 1.000.000            | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 00 |   |   |    |       | <b>Pencegahan dan Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja dan Penutupan Perusahaan di Daerah Kabupaten/Kota</b> | <b>1.784.306.400</b> | <b>2.168.221.897</b> | <b>383.915.497</b>    |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 |   |   |    |    | Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Kabupaten/Kota | 35.460.000        | 35.460.000        | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 35.460.000        | 35.460.000        | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 35.460.000        | 35.460.000        | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 2.560.000         | 2.560.000         | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 2.560.000         | 2.560.000         | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 30.900.000        | 30.900.000        | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 30.900.000        | 30.900.000        | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 2.000.000         | 2.000.000         | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 2.000.000         | 2.000.000         | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 |   |   |    |    | Pengembangan Pelaksanaan Jaminan Sosial Tenaga Kerja dan Fasilitas Kesejahteraan Pekerja   | 1.748.846.400     | 2.132.761.897     | 383.915.497           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 1.748.846.400     | 2.132.761.897     | 383.915.497           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.748.846.400     | 2.132.761.897     | 383.915.497           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 33.580.000        | 61.007.200        | 27.427.200            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 33.580.000        | 61.007.200        | 27.427.200            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.715.266.400     | 2.021.826.697     | 306.560.297           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 1.715.266.400     | 2.019.234.597     | 303.968.197           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 0                    | 2.000.000             | 2.000.000          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya   | 0                    | 592.100               | 592.100            |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 0                    | 49.928.000            | 49.928.000         |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 05 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 0                    | 49.928.000            | 49.928.000         |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>6.348.947.714</b> | <b>6.836.774.846</b>  | <b>487.827.132</b> |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>71.280.000</b>    | <b>71.280.000</b>     | <b>0</b>           |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 |   |   |    |    |        | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 71.280.000           | 71.280.000            | 0                  |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 71.280.000           | 71.280.000            | 0                  |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 71.280.000           | 71.280.000            | 0                  |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 37.780.000           | 39.380.000            | 1.600.000          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 37.780.000           | 39.380.000            | 1.600.000          |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 32.000.000           | 30.400.000            | (1.600.000)        |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 32.000.000           | 30.400.000            | (1.600.000)        |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 1.500.000            | 1.500.000             | 0                  |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 1.500.000            | 1.500.000             | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 00 |   |   |    |    | Administrasi Keuangan Perangkat Daerah     | 5.445.684.652     | 5.470.630.413     | 24.945.761            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN          | 5.445.684.652     | 5.470.630.413     | 24.945.761            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                            | 5.445.684.652     | 5.470.630.413     | 24.945.761            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                            | 5.445.684.652     | 5.470.630.413     | 24.945.761            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN             | 2.266.508.182     | 2.305.130.944     | 38.622.762            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                     | 1.811.886.000     | 1.804.561.000     | (7.325.000)           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN             | 140.293.356       | 147.000.000       | 6.706.644             |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN              | 102.270.000       | 102.270.000       | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN           | 68.040.000        | 105.840.000       | 37.800.000            |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN      | 51.240.000        | 46.060.000        | (5.180.000)           |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN                | 88.207.560        | 94.813.880        | 6.606.320             |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 4.550.714         | 4.550.714         | 0                     |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN                | 20.552            | 35.350            | 14.798                |            |            |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN           | 3.091.576.470     | 3.077.899.469     | (13.677.001)          |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 981.344.430        | 1.002.292.229         | 20.947.799         |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.110.232.040      | 2.075.607.240         | (34.624.800)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 87.600.000         | 87.600.000            | 0                  |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 76.800.000         | 76.800.000            | 0                  |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000         | 10.800.000            | 0                  |            |  |
| <b>2</b>      | <b>07</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>713.290.000</b> | <b>819.477.725</b>    | <b>106.187.725</b> |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        |   |   |    |    |        | Penyediaan Peralatan dan Perlengkapan Kantor                       | 500.000.000        | 482.302.725           | (17.697.275)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 500.000.000        | 482.302.725           | (17.697.275)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 500.000.000        | 482.302.725           | (17.697.275)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 285.410.000        | 246.362.725           | (39.047.275)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 285.410.000        | 246.362.725           | (39.047.275)       |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 214.590.000        | 235.940.000           | 21.350.000         |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 214.590.000        | 235.940.000           | 21.350.000         |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 213.290.000        | 337.175.000           | 123.885.000        |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 213.290.000                           | 337.175.000        | 123.885.000           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 213.290.000                           | 337.175.000        | 123.885.000           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 213.290.000                           | 337.175.000        | 123.885.000           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 213.290.000        | 337.175.000           | 123.885.000 |            |  |
| <b>2</b>      | <b>07</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>3.500.000</b>                      | <b>201.738.928</b> | <b>198.238.928</b>    |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        |   |   |    |    | Pengadaan Peralatan dan Mesin Lainnya                                   | 3.500.000                             | 201.738.928        | 198.238.928           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 1 |    |    | BELANJA OPERASI   | 0                                     | 1.500.000          | 1.500.000             |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 1 | 01 |    | Belanja Pegawai   | 0                                     | 1.500.000          | 1.500.000             |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 0                                     | 1.500.000          | 1.500.000             |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 0                  | 1.500.000             | 1.500.000   |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 |    |    | BELANJA MODAL   | 3.500.000                             | 200.238.928        | 196.738.928           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 3.500.000                             | 200.238.928        | 196.738.928           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                              | 3.500.000                             | 171.976.885        | 168.476.885           |             |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor             | 3.500.000          | 95.843.095            | 92.343.095  |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05 | 02  | Belanja Modal Alat Rumah Tangga       | 0                  | 76.133.790            | 76.133.790  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|--------------------|-----------------------|------------|------------|--|
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar   | 0  | 28.262.043         | 28.262.043            |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 06 | 01  | Belanja Modal Alat Studio                | 0                  | 28.262.043            | 28.262.043 |            |  |
| <b>2</b>      | <b>07</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>115.193.062</b>                       | <b>273.647.780</b> | <b>158.454.718</b>    |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 48.716.000                               | 75.444.000         | 26.728.000            |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 48.716.000                               | 75.444.000         | 26.728.000            |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 48.716.000                               | 75.444.000         | 26.728.000            |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 37.079.832                               | 52.753.481         | 15.673.649            |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis               | 37.079.832         | 52.753.481            | 15.673.649 |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.209.800                                | 7.124.800          | 1.915.000             |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 5.209.800          | 7.124.800             | 1.915.000  |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 6.426.368                                | 15.565.719         | 9.139.351             |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 6.426.368          | 15.565.719            | 9.139.351  |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 09        |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 39.097.025                               | 159.097.025        | 120.000.000           |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 39.097.025                               | 159.097.025        | 120.000.000           |            |            |  |
| 2             | 07        | 2.07.2.17.3.31.10.0000        | 01        | 2.09        | 09        | 5 | 1 | 01 |    | Belanja Pegawai   | 750.000                                  | 1.500.000          | 750.000               |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|--------------------|-----------------------|-------------|------------|--|
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 750.000                                  | 1.500.000          | 750.000               |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 750.000            | 1.500.000             | 750.000     |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 38.347.025                               | 157.597.025        | 119.250.000           |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 1.882.025                                | 1.000.025          | (882.000)             |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 1.882.025          | 1.000.025             | (882.000)   |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 36.465.000                               | 156.597.000        | 120.132.000           |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 36.465.000         | 156.597.000           | 120.132.000 |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 27.380.037                               | 39.106.755         | 11.726.718            |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 27.380.037                               | 39.106.755         | 11.726.718            |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 27.380.037                               | 39.106.755         | 11.726.718            |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 27.380.037                               | 39.106.755         | 11.726.718            |             |            |  |
| 2             | 07 | 2.07.2.17.3.31.10.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 27.380.037         | 39.106.755            | 11.726.718  |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH</b>              | <b>841.669.506</b>                       | <b>843.889.506</b> | <b>2.220.000</b>      |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENDIDIKAN DAN LATIHAN PERKOPERASIAN</b>  | <b>460.790.000</b> | <b>460.790.000</b> | <b>0</b>              |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pendidikan dan Latihan Perkoperasian Bagi Koperasi yang Wilayah Keanggotaan dalam Daerah Kabupaten/Kota</b> | <b>460.790.000</b> | <b>460.790.000</b> | <b>0</b>              |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 |   |   |    |    | Peningkatan Pemahaman dan Pengetahuan Perkoperasian serta Kapasitas dan Kompetensi SDM Koperasi                | 460.790.000        | 460.790.000        | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 460.790.000        | 460.790.000        | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 460.790.000        | 460.790.000        | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 137.682.000        | 130.120.000        | (7.562.000)           |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 137.682.000        | 130.120.000        | (7.562.000)           |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 224.770.000        | 248.370.000        | 23.600.000            |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 180.770.000        | 204.370.000        | 23.600.000            |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 44.000.000         | 44.000.000         | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 98.338.000         | 82.300.000         | (16.038.000)          |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 98.338.000         | 82.300.000         | (16.038.000)          |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBERDAYAAN DAN PERLINDUNGAN KOPERASI</b>  | <b>180.804.100</b> | <b>180.804.100</b> | <b>0</b>              |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 00 |   |   |    |    | <b>Pemberdayaan dan Perlindungan Koperasi yang Keanggotaannya dalam Daerah Kabupaten/Kota</b>  | <b>180.804.100</b> | <b>180.804.100</b> | <b>0</b>              |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 |   |   |    |    | Pemberdayaan Peningkatan Produktivitas, Nilai Tambah, Akses Pasar, Akses Pembiayaan, Penguatan Kelembagaan, Penataan Manajemen, Standarisasi, dan Restrukturisasi Usaha Koperasi Kewenangan Kabupaten/Kota | 180.804.100        | 180.804.100        | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 180.804.100        | 180.804.100        | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 59.995.000         | 59.995.000         | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 13.911.000         | 13.911.000         | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 13.911.000         | 13.911.000         | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 18.120.000         | 18.784.000         | 664.000               |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 17.120.000         | 17.784.000         | 664.000               |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 1.000.000          | 1.000.000          | 0                     |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 17.214.000         | 16.550.000         | (664.000)             |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 17.214.000         | 16.550.000         | (664.000)             |            |            |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 10.750.000         | 10.750.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|------------------|------------|--|
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 10.750.000         | 10.750.000            | 0                |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 05 |    |        | Belanja Hibah   | 120.809.100        | 120.809.100           | 0                |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia                                      | 120.809.100        | 120.809.100           | 0                |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 06 | 2.01 | 01 | 5 | 1 | 05 | 05 | 03     | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan   | 120.809.100        | 120.809.100           | 0                |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENGEMBANGAN UMKM</b>  | <b>200.075.406</b> | <b>202.295.406</b>    | <b>2.220.000</b> |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 00 |   |   |    |    |        | <b>Pengembangan Usaha Mikro dengan Orientasi Peningkatan Skala Usaha Menjadi Usaha Kecil</b>                                      | <b>200.075.406</b> | <b>202.295.406</b>    | <b>2.220.000</b> |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 01 |   |   |    |    |        | Fasilitasi Usaha Mikro Menjadi Usaha Kecil dalam Pengembangan Produksi dan Pengolahan, Pemasaran, SDM, serta Desain dan Teknologi | 200.075.406        | 202.295.406           | 2.220.000        |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 200.075.406        | 202.295.406           | 2.220.000        |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 200.075.406        | 202.295.406           | 2.220.000        |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 7.321.600          | 7.321.600             | 0                |            |  |
| 2             | 17 | 2.07.2.17.3.31.10.0000 | 08 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 7.321.600          | 7.321.600             | 0                |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------------|--|--------------------|-----------------------|----------------------|------------|--|
| 2             | 17        | 2.07.2.17.3.31.10.0000        | 08        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa | 167.670.100  | 169.890.100        | 2.220.000             |                      |            |  |
| 2             | 17        | 2.07.2.17.3.31.10.0000        | 08        | 2.01        | 01        | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 130.900.000        | 133.120.000           | 2.220.000            |            |  |
| 2             | 17        | 2.07.2.17.3.31.10.0000        | 08        | 2.01        | 01        | 5 | 1 | 02 | 02 | 05           | Belanja Sewa Gedung dan Bangunan   | 36.770.100         | 36.770.100            | 0                    |            |  |
| 2             | 17        | 2.07.2.17.3.31.10.0000        | 08        | 2.01        | 01        | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 25.083.706         | 25.083.706            | 0                    |            |  |
| 2             | 17        | 2.07.2.17.3.31.10.0000        | 08        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                                      | 25.083.706         | 25.083.706            | 0                    |            |  |
| <b>3</b>      | <b>31</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |              | <b>URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN</b>                            | <b>286.998.388</b> | <b>2.465.313.388</b>  | <b>2.178.315.000</b> |            |  |
| <b>3</b>      | <b>31</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>02</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |              | <b>PROGRAM PERENCANAAN DAN PEMBANGUNAN INDUSTRI</b>                        | <b>89.492.950</b>  | <b>2.090.592.950</b>  | <b>2.001.100.000</b> |            |  |
| <b>3</b>      | <b>31</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>02</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |              | <b>Penyusunan dan Evaluasi Rencana Pembangunan Industri Kabupaten/Kota</b> | <b>89.492.950</b>  | <b>2.090.592.950</b>  | <b>2.001.100.000</b> |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        |   |   |    |    |              | Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sumber Daya Industri | 22.906.150         | 22.906.150            | 0                    |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 |    |    |              | BELANJA OPERASI  | 22.906.150         | 22.906.150            | 0                    |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 22.906.150         | 22.906.150            | 0                    |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 |              | Belanja Barang   | 1.206.150          | 14.806.150            | 13.600.000           |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis   | 1.206.150          | 14.806.150            | 13.600.000           |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 |              | Belanja Jasa   | 21.400.000         | 2.800.000             | (18.600.000)         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 21.400.000         | 2.800.000             | (18.600.000)         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 300.000            | 5.300.000             | 5.000.000            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 300.000           | 5.300.000             | 5.000.000     |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 |   |   |    |    |        | Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sarana dan Prasarana Industri        | 23.000.000        | 23.000.000            | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 23.000.000        | 23.000.000            | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 23.000.000        | 23.000.000            | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 11.750.000        | 11.750.000            | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 11.750.000        | 11.750.000            | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 7.000.000         | 7.000.000             | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 7.000.000         | 7.000.000             | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 4.250.000         | 4.250.000             | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 4.250.000         | 4.250.000             | 0             |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 |   |   |    |    |        | Koordinasi, Sinkronisasi, dan Pelaksanaan Pemberdayaan Industri dan Peran Serta Masyarakat | 43.586.800        | 2.044.686.800         | 2.001.100.000 |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 43.586.800        | 2.044.686.800         | 2.001.100.000 |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 43.586.800        | 2.044.686.800         | 2.001.100.000 |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 4.136.800         | 1.730.279.800         | 1.726.143.000 |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 4.136.800         | 1.730.279.800         | 1.726.143.000 |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 37.200.000        | 175.750.000           | 138.550.000   |            |  |
| 3             | 31 | 2.07.2.17.3.31.10.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 28.200.000        | 77.250.000            | 49.050.000    |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian                   | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------------------------|---|--------------------|-----------------------|--------------------|------------|--|
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 02 | 04                       | Belanja Sewa Peralatan dan Mesin  | 0                  | 10.000.000            | 10.000.000         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 02 | 12                       | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                          | 9.000.000          | 88.500.000            | 79.500.000         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas | 2.250.000   | 138.657.000        | 136.407.000           |                    |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 04 | 01                       | Belanja Perjalanan Dinas Dalam Negeri   | 2.250.000          | 138.657.000           | 136.407.000        |            |  |
| <b>3</b>      | <b>31</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>04</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |                          | <b>PROGRAM PENGELOLAAN SISTEM INFORMASI INDUSTRI NASIONAL</b>   | <b>197.505.438</b> | <b>374.720.438</b>    | <b>177.215.000</b> |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 00        |   |   |    |    |                          | Penyediaan Informasi Industri untuk Informasi Industri untuk IUI, IPUL, IUKI dan IPKI Kewenangan Kabupaten/Kota | 197.505.438        | 374.720.438           | 177.215.000        |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        |   |   |    |    |                          | Diseminasi, Publikasi Data Informasi dan Analisa Industri Kabupaten/Kota Melalui SIINas                         | 197.505.438        | 374.720.438           | 177.215.000        |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5 | 1 |    |    |                          | BELANJA OPERASI   | 197.505.438        | 374.720.438           | 177.215.000        |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 |    |                          | Belanja Barang dan Jasa   | 197.505.438        | 374.720.438           | 177.215.000        |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 01 |                          | Belanja Barang  | 0                  | 32.289.438            | 32.289.438         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 01 | 01                       | Belanja Barang Pakai Habis  | 0                  | 32.289.438            | 32.289.438         |            |  |
| 3             | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5 | 1 | 02 | 02 |                          | Belanja Jasa  | 161.379.438        | 261.260.000           | 99.880.562         |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan                     | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan  | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|---------------------------------------|-------------------------|------------------------|-------------|------------|--|
| 3                                    | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5        | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                   | 128.366.880             | 204.660.000            | 76.293.120  |            |  |
| 3                                    | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5        | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin      | 3.600.000               | 31.600.000             | 28.000.000  |            |  |
| 3                                    | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5        | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan      | 29.412.558              | 25.000.000             | (4.412.558) |            |  |
| 3                                    | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5        | 1 | 02 | 04 |        | Belanja Perjalanan Dinas              | 36.126.000              | 81.171.000             | 45.045.000  |            |  |
| 3                                    | 31        | 2.07.2.17.3.31.10.0000        | 04        | 2.01        | 02        | 5        | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri | 36.126.000              | 81.171.000             | 45.045.000  |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>10.080.383.808</b>                 | <b>14.587.961.437</b>   | <b>4.507.577.629</b>   |             |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(10.080.383.808)</b>               | <b>(14.587.961.437)</b> | <b>(4.507.577.629)</b> |             |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.07.2.17.3.31.10.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>                     |                         |                        |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>                | <b>0</b>               |             |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>                | <b>0</b>               |             |            |  |

Urusan Pemerintahan : 2.09 URUSAN PEMERINTAHAN BIDANG PANGAN  
Organisasi : 2.09.3.27.3.25.02 Dinas Ketahanan Pangan dan Pertanian

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------------------|-------------------|-----------------------|------------|------------|--|
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 |   |    |    | <b>PENDAPATAN DAERAH</b>  |                                     |                   |                       |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | <b>PENDAPATAN ASLI DAERAH (PAD)</b>   | 93.477.000                          | 93.477.000        | 0                     |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah  | 61.477.000                          | 61.477.000        | 0                     |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha  | 61.477.000                          | 61.477.000        | 0                     |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01  | Retribusi Pemakaian Kekayaan Daerah | 29.067.000        | 29.067.000            | 0          |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 07  | Retribusi Rumah Potong Hewan        | 32.410.000        | 32.410.000            | 0          |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 |    | Lain-lain PAD yang Sah  | 32.000.000                          | 32.000.000        | 0                     |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 01 | Hasil Penjualan BMD yang Tidak Dipisahkan   | 32.000.000                          | 32.000.000        | 0                     |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 01 | 05  | Hasil Penjualan Aset Tetap Lainnya  | 32.000.000        | 32.000.000            | 0          |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>93.477.000</b>                   | <b>93.477.000</b> | <b>0</b>              |            |            |  |
| 0                        | 00 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>  |                                     |                   |                       |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PANGAN</b>  | 7.989.144.000                       | 7.451.412.500     | (537.731.500)         |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENINGKATAN DIVERSIFIKASI DAN KETAHANAN PANGAN MASYARAKAT</b>  | 1.399.720.000                       | 503.271.500       | (896.448.500)         |            |            |  |
| 2                        | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Penyediaan dan Penyaluran Pangan Pokok atau Pangan Lainnya sesuai dengan Kebutuhan Daerah Kabupaten/Kota dalam rangka Stabilisasi Pasokan dan Harga Pangan</b> | 1.276.215.000                       | 351.220.500       | (924.994.500)         |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 |   |   |    |    | Penyediaan Informasi Harga Pangan dan Neraca Bahan Makanan         | 16.713.500                            | 12.662.000        | (4.051.500)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 16.713.500                            | 12.662.000        | (4.051.500)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 300.000           | 0                     | (300.000)   |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 16.413.500                            | 12.662.000        | (3.751.500)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 15.098.500                            | 11.517.000        | (3.581.500)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 15.098.500        | 11.517.000            | (3.581.500) |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 765.000                               | 595.000           | (170.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 765.000           | 595.000               | (170.000)   |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 550.000                               | 550.000           | 0                     |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 550.000           | 550.000               | 0           |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 |   |   |    |    | Penyediaan Pangan Berbasis Sumber Daya Lokal                       | 1.227.010.000                         | 308.789.500       | (918.220.500)         |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 119.452.000                           | 178.919.500       | 59.467.500            |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 2.000.000                             | 1.200.000         | (800.000)             |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 2.000.000  | 1.200.000         | (800.000)             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium   | 2.000.000         | 1.200.000             | (800.000)  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 117.452.000  | 177.719.500       | 60.267.500            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 41.222.000   | 75.654.500        | 34.432.500            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 41.222.000        | 75.654.500            | 34.432.500 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 52.480.000   | 70.815.000        | 18.335.000            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 52.480.000        | 62.490.000            | 10.010.000 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 12   | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0                 | 8.325.000             | 8.325.000  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 3.750.000  | 11.250.000        | 7.500.000             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri  | 3.750.000         | 11.250.000            | 7.500.000  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 20.000.000   | 20.000.000        | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                   | 20.000.000         | 20.000.000            | 0                 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 2 |    |    |        | BELANJA MODAL   | 1.107.558.000      | 129.870.000           | (977.688.000)     |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin   | 1.107.558.000      | 129.870.000           | (977.688.000)     |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 04 |        | Belanja Modal Alat Pertanian  | 1.107.558.000      | 129.870.000           | (977.688.000)     |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 04 | 01     | Belanja Modal Alat Pengolahan   | 1.107.558.000      | 129.870.000           | (977.688.000)     |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 |   |   |    |    |        | Pemantauan Stok, Pasokan dan Harga Pangan   | 32.491.500         | 29.769.000            | (2.722.500)       |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 32.491.500         | 29.769.000            | (2.722.500)       |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 32.491.500         | 29.769.000            | (2.722.500)       |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 3.091.500          | 369.000               | (2.722.500)       |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 3.091.500          | 369.000               | (2.722.500)       |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 10.200.000         | 10.200.000            | 0                 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 10.200.000         | 10.200.000            | 0                 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 19.200.000         | 19.200.000            | 0                 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 19.200.000         | 19.200.000            | 0                 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 00 |   |   |    |    |        | <b>Pelaksanaan Pencapaian Target Konsumsi Pangan Perkapita/Tahun sesuai dengan Angka Kecukupan Gizi</b> | <b>123.505.000</b> | <b>152.051.000</b>    | <b>28.546.000</b> |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 |   |   |    |    |        | Penyusunan dan Penetapan Target Konsumsi Pangan Per Kapita Per Tahun                                    | 24.855.000         | 23.553.000            | (1.302.000)       |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 24.855.000                            | 23.553.000        | (1.302.000)           |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000                               | 0                 | (300.000)             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                        | 300.000                               | 0                 | (300.000)             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 300.000           | 0                     | (300.000)  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 24.555.000                            | 23.553.000        | (1.002.000)           |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 16.130.500                            | 15.233.000        | (897.500)             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 16.130.500        | 15.233.000            | (897.500)  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.724.500                             | 5.620.000         | (104.500)             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 4.670.000         | 4.670.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin      | 1.054.500         | 950.000               | (104.500)  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 2.700.000                             | 2.700.000         | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 2.700.000         | 2.700.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 02 |   |   |    |    | Pemberdayaan Masyarakat dalam Penganekaragaman Konsumsi Pangan Berbasis Sumber Daya Lokal | 98.650.000                            | 128.498.000       | 29.848.000            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 98.650.000                            | 128.498.000       | 29.848.000            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 03 | 2.04 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000                               | 0                 | (300.000)             |            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 300.000  | 0                 | (300.000)             |            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium   | 300.000           | 0                     | (300.000)  |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 98.350.000   | 128.498.000       | 30.148.000            |            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 01 | Belanja Barang   | 19.149.500   | 26.418.500        | 7.269.000             |            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 19.149.500        | 26.418.500            | 7.269.000  |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa   | 75.000.500   | 97.879.500        | 22.879.000            |            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 44.420.000        | 63.068.000            | 18.648.000 |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin   | 6.549.000         | 10.780.000            | 4.231.000  |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 02 | 12   | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 24.031.500        | 24.031.500            | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 4.200.000  | 4.200.000         | 0                     |            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 03        | 2.04        | 02        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri  | 4.200.000         | 4.200.000             | 0          |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>04</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENANGANAN KERAWANAN PANGAN</b>                         | <b>43.842.500</b>  | <b>32.480.000</b> | <b>(11.362.500)</b>   |            |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>04</b> | <b>2.01</b> | <b>00</b> |   |   |    |    | <b>Penyusunan Peta Kerentanan dan Ketahanan Pangan Kecamatan</b>   | <b>43.842.500</b>  | <b>32.480.000</b> | <b>(11.362.500)</b>   |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 |   |   |    |    | Penyusunan, Pemutakhiran dan Analisis Peta Ketahanan dan Kerentanan Pangan | 43.842.500                            | 32.480.000        | (11.362.500)          |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 43.842.500                            | 32.480.000        | (11.362.500)          |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN         | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 300.000           | 0                     | (300.000)   |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 43.542.500                            | 32.480.000        | (11.062.500)          |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 8.377.500                             | 4.135.000         | (4.242.500)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 8.377.500         | 4.135.000             | (4.242.500) |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 33.140.000                            | 26.320.000        | (6.820.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 33.140.000        | 26.320.000            | (6.820.000) |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 2.025.000                             | 2.025.000         | 0                     |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 2.025.000         | 2.025.000             | 0           |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGAWASAN KEAMANAN PANGAN</b>                                  | <b>86.182.500</b>                     | <b>78.393.500</b> | <b>(7.789.000)</b>    |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pelaksanaan Pengawasan Keamanan Pangan Segar Daerah Kabupaten/Kota</b>  | <b>86.182.500</b>                     | <b>78.393.500</b> | <b>(7.789.000)</b>    |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 |   |   |    |    | Penguatan Kelembagaan Keamanan Pangan Segar Daerah Kabupaten/Kota          | 25.139.500                            | 23.538.500        | (1.601.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 25.139.500                            | 23.538.500        | (1.601.000)           |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 300.000                               | 0                 | (300.000)             |             |            |  |
|               |    |                        |    |      |    |   |   |    |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | Belanja Honorarium   | 300.000                               | 0                 | (300.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 300.000           | 0                     | (300.000)   |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 24.839.500                            | 23.538.500        | (1.301.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 13.699.500                            | 12.648.500        | (1.051.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 13.699.500        | 12.648.500            | (1.051.000) |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 3.240.000                             | 2.990.000         | (250.000)             |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 3.240.000         | 2.990.000             | (250.000)   |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 7.900.000                             | 7.900.000         | 0                     |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 7.900.000         | 7.900.000             | 0           |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 |   |   |    |    | Penyediaan Sarana dan Prasarana Pengujian Mutu dan Keamanan Pangan Segar Asal Tumbuhan Daerah Kabupaten/Kota | 61.043.000                            | 54.855.000        | (6.188.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 61.043.000                            | 54.855.000        | (6.188.000)           |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 01 |    | Belanja Pegawai  | 850.000                               | 850.000           | 0                     |             |            |  |
|               |    |                        |    |      |    |   |   |    |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 850.000                               | 850.000           | 0                     |             |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 850.000           | 850.000               | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 60.193.000           | 54.005.000           | (6.188.000)           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01    | Belanja Barang  | 60.193.000           | 54.005.000           | (6.188.000)           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 60.193.000           | 54.005.000           | (6.188.000)           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENUNJANG<br/>URUSAN PEMERINTAHAN<br/>DAERAH<br/>KABUPATEN/KOTA</b>        | <b>6.459.399.000</b> | <b>6.837.267.500</b> | <b>377.868.500</b>    |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 00 |   |   |    |       | <b>Perencanaan,<br/>Penganggaran, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b>   | <b>102.025.000</b>   | <b>113.649.000</b>   | <b>11.624.000</b>     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 |   |   |    |       | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 102.025.000          | 113.649.000          | 11.624.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    |       | BELANJA OPERASI   | 102.025.000          | 113.649.000          | 11.624.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 |       | Belanja Pegawai   | 250.000              | 250.000              | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                    | 250.000              | 250.000              | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 250.000              | 250.000              | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 101.775.000          | 113.399.000          | 11.624.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01    | Belanja Barang  | 65.843.300           | 70.217.300           | 4.374.000             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 65.843.300           | 70.217.300           | 4.374.000             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02    | Belanja Jasa  | 33.431.700           | 39.431.700           | 6.000.000             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 31.800.000           | 37.800.000           | 6.000.000             |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                             | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|------------|------------|--|
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan              | 1.631.700            | 1.631.700             | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                      | 2.500.000            | 3.750.000             | 1.250.000  |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri         | 2.500.000            | 3.750.000             | 1.250.000  |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>5.132.457.000</b> | <b>5.132.457.000</b>  | <b>0</b>   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN             | 5.132.457.000        | 5.132.457.000         | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI                               | 5.132.457.000        | 5.132.457.000         | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai                               | 5.132.457.000        | 5.132.457.000         | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 |        | Belanja Gaji dan Tunjangan ASN                | 2.464.537.000        | 2.464.537.000         | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN                        | 1.913.042.000        | 1.913.042.000         | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN                | 173.600.000          | 173.600.000           | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN                 | 94.710.000           | 94.710.000            | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN              | 132.720.000          | 132.720.000           | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN         | 38.850.000           | 38.850.000            | 0          |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                   | 104.545.000          | 104.545.000           | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|-------------------|-----------------------|---------------------|------------|--|
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 7.000.000         | 7.000.000             | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 70.000            | 70.000                | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.582.240.000     | 2.582.240.000         | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 819.081.820       | 819.081.820           | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.763.158.180     | 1.763.158.180         | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 85.680.000        | 85.680.000            | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 74.880.000        | 74.880.000            | 0                   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0                   |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>44.298.500</b> | <b>16.078.000</b>     | <b>(28.220.500)</b> |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        |   |   |    |    |        | Koordinasi dan Pelaksanaan Sistem Informasi Kepegawaian            | 44.298.500        | 16.078.000            | (28.220.500)        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 |    |    |        | BELANJA OPERASI  | 44.298.500        | 16.078.000            | (28.220.500)        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------------|----------------------|-----------------------|--------------|------------|--|
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 44.298.500                       | 16.078.000           | (28.220.500)          |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 | 01 | Belanja Barang   | 40.016.800                       | 11.796.300           | (28.220.500)          |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 40.016.800           | 11.796.300            | (28.220.500) |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 | 02 | Belanja Jasa   | 4.281.700                        | 4.281.700            | 0                     |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 2.650.000            | 2.650.000             | 0            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.05        | 04        | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan | 1.631.700            | 1.631.700             | 0            |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>877.580.500</b>               | <b>1.185.741.600</b> | <b>308.161.100</b>    |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        |   |   |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                       | 621.518.600                      | 771.140.000          | 149.621.400           |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    | BELANJA OPERASI  | 621.518.600                      | 734.510.000          | 112.991.400           |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 |    | Belanja Pegawai  | 4.400.000                        | 4.400.000            | 0                     |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 4.400.000                        | 4.400.000            | 0                     |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 4.400.000            | 4.400.000             | 0            |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 617.118.600                      | 730.110.000          | 112.991.400           |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | Belanja Barang   | 196.708.600                      | 241.909.000          | 45.200.400            |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 196.708.600          | 241.909.000           | 45.200.400   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa   | 420.410.000                      | 488.201.000          | 67.791.000            |              |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 420.410.000          | 488.201.000           | 67.791.000   |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.06        | 02        | 5 | 2 |    |    | BELANJA MODAL  | 0                                | 36.630.000           | 36.630.000            |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 02 | 5 | 2 | 03 |       | Belanja Modal Gedung dan Bangunan                                       | 0                 | 36.630.000        | 36.630.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 02 | 5 | 2 | 03 | 01    | Belanja Modal Bangunan Gedung   | 0                 | 36.630.000        | 36.630.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 02 | 5 | 2 | 03 | 01 01 | Belanja Modal Bangunan Gedung Tempat Kerja                              | 0                 | 36.630.000        | 36.630.000            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 08 |   |   |    |       | Fasilitasi Kunjungan Tamu   | 18.541.900        | 23.476.600        | 4.934.700             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 08 | 5 | 1 |    |       | BELANJA OPERASI   | 18.541.900        | 23.476.600        | 4.934.700             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 18.541.900        | 23.476.600        | 4.934.700             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01    | Belanja Barang  | 18.541.900        | 23.476.600        | 4.934.700             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 18.541.900        | 23.476.600        | 4.934.700             |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 09 |   |   |    |       | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 237.520.000       | 391.125.000       | 153.605.000           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 09 | 5 | 1 |    |       | BELANJA OPERASI   | 237.520.000       | 391.125.000       | 153.605.000           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 237.520.000       | 391.125.000       | 153.605.000           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 237.520.000       | 391.125.000       | 153.605.000           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 237.520.000       | 391.125.000       | 153.605.000           |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 00 |   |   |    |       | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>5.434.000</b>  | <b>78.880.300</b> | <b>73.446.300</b>     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 |   |   |    |       | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 5.434.000         | 78.880.300        | 73.446.300            |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 |    |       | BELANJA OPERASI   | 550.000           | 1.511.857         | 961.857               |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 |       | Belanja Pegawai   | 0                 | 750.000           | 750.000               |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                                | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0  | 750.000           | 750.000               |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                               | 0                 | 750.000               | 750.000    |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 550.000  | 761.857           | 211.857               |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | Belanja Barang   | 0  | 211.857           | 211.857               |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                       | 0                 | 211.857               | 211.857    |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000  | 550.000           | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                              | 550.000           | 550.000               | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    | BELANJA MODAL  | 4.884.000  | 77.368.443        | 72.484.443            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 4.884.000  | 77.368.443        | 72.484.443            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 4.884.000  | 27.129.843        | 22.245.843            |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor                        | 4.884.000         | 24.274.479            | 19.390.479 |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 03   | Belanja Modal Meja dan Kursi Kerja/Rapat Pejabat | 0                 | 2.855.364             | 2.855.364  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 0  | 6.549.000         | 6.549.000             |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 06 | 01   | Belanja Modal Alat Studio                        | 0                 | 6.549.000             | 6.549.000  |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 0  | 43.689.600        | 43.689.600            |            |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 02     | Belanja Modal Peralatan Komputer  | 0                  | 43.689.600            | 43.689.600        |            |  |
| <b>2</b>      | <b>09</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>297.604.000</b> | <b>310.461.600</b>    | <b>12.857.600</b> |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 75.397.000         | 88.254.600            | 12.857.600        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 75.397.000         | 88.254.600            | 12.857.600        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 75.397.000         | 88.254.600            | 12.857.600        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 51.924.762         | 62.595.162            | 10.670.400        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 51.924.762         | 62.595.162            | 10.670.400        |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 10.837.041         | 13.024.185            | 2.187.144         |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 10.837.041         | 13.024.185            | 2.187.144         |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 12.635.197         | 12.635.253            | 56                |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 12.635.197         | 12.635.253            | 56                |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 06        |   |   |    |    |        | Pemeliharaan Peralatan dan Mesin Lainnya  | 15.584.500         | 15.584.500            | 0                 |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI   | 15.584.500         | 15.584.500            | 0                 |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 15.584.500         | 15.584.500            | 0                 |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 06        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 15.584.500         | 15.584.500            | 0                 |            |  |
| 2             | 09        | 2.09.3.27.3.25.02.0000        | 01        | 2.09        | 06        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 15.584.500         | 15.584.500            | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 171.952.000                              | 171.952.000       | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 171.952.000                              | 171.952.000       | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.350.000                                | 1.350.000         | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 1.350.000                                | 1.350.000         | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 1.350.000         | 1.350.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 170.602.000                              | 170.602.000       | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 5.977.000                                | 5.977.000         | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 5.977.000         | 5.977.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 9.625.000                                | 9.625.000         | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 4.125.000         | 4.125.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi      | 5.500.000         | 5.500.000             | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 155.000.000                              | 155.000.000       | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 155.000.000       | 155.000.000           | 0          |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 34.670.500                               | 34.670.500        | 0                     |            |            |  |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 34.670.500                               | 34.670.500        | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 34.670.500         | 34.670.500         | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01    | Belanja Barang   | 7.018.750          | 7.018.750          | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 7.018.750          | 7.018.750          | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan   | 27.651.750         | 27.651.750         | 0                     |            |            |
| 2             | 09 | 2.09.3.27.3.25.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 27.651.750         | 27.651.750         | 0                     |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 |   |   |    |       | <b>URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN</b>                               | <b>408.932.000</b> | <b>404.505.000</b> | <b>(4.427.000)</b>    |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENGELOLAAN PERIKANAN BUDIDAYA</b>  | <b>159.900.000</b> | <b>186.241.000</b> | <b>26.341.000</b>     |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 00 |   |   |    |       | <b>Pengelolaan Pembudidayaan Ikan</b>  | <b>159.900.000</b> | <b>186.241.000</b> | <b>26.341.000</b>     |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 03 |   |   |    |       | Penjaminan Ketersediaan Sarana Pembudidayaan Ikan dalam 1 (Satu) Daerah Kabupaten/Kota | 20.000.000         | 18.691.000         | (1.309.000)           |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 03 | 5 | 1 |    |       | BELANJA OPERASI  | 20.000.000         | 18.691.000         | (1.309.000)           |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 20.000.000         | 18.691.000         | (1.309.000)           |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01    | Belanja Barang   | 20.000.000         | 18.691.000         | (1.309.000)           |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 20.000.000         | 18.691.000         | (1.309.000)           |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 |   |   |    |       | Pembinaan dan Pemantauan Pembudidayaan Ikan di Darat                                   | 139.900.000        | 167.550.000        | 27.650.000            |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 |    |       | BELANJA OPERASI  | 139.900.000        | 164.353.200        | 24.453.200            |            |            |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 01 |       | Belanja Pegawai  | 300.000            | 0                  | (300.000)             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 300.000                               | 0                 | (300.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 300.000           | 0                     | (300.000)  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 139.600.000                           | 164.353.200       | 24.753.200            |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 65.330.000                            | 87.263.200        | 21.933.200            |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 65.330.000        | 86.409.055            | 21.079.055 |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 01 | 02   | Belanja Barang Tak Habis Pakai        | 0                 | 854.145               | 854.145    |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 69.270.000                            | 72.090.000        | 2.820.000             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 69.270.000        | 72.090.000            | 2.820.000  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 5.000.000                             | 5.000.000         | 0                     |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 5.000.000         | 5.000.000             | 0          |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 2 |    |    | BELANJA MODAL  | 0                                     | 3.196.800         | 3.196.800             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 0                                     | 3.196.800         | 3.196.800             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 0                                     | 3.196.800         | 3.196.800             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 05 | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga       | 0                 | 3.196.800             | 3.196.800  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGAWASAN SUMBER DAYA KELAUTAN DAN PERIKANAN</b>       | <b>35.000.000</b>                     | <b>34.510.000</b> | <b>(490.000)</b>      |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 00 |   |   |    |    | Pengawasan Sumber Daya Perikanan di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan Dalam Kabupaten/Kota   | 35.000.000                            | 34.510.000        | (490.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 |   |   |    |    | Pengawasan Usaha Perikanan Tangkap di Wilayah Sungai, Danau, Waduk, Rawa, dan Genangan Air Lainnya yang Dapat Diusahakan dalam Kabupaten/Kota | 35.000.000                            | 34.510.000        | (490.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 35.000.000                            | 34.510.000        | (490.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000                               | 0                 | (300.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 300.000                               | 0                 | (300.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 300.000           | 0                     | (300.000)  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 34.700.000                            | 34.510.000        | (190.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 9.070.000                             | 8.280.000         | (790.000)             |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 9.070.000         | 8.280.000             | (790.000)  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 23.130.000                            | 23.730.000        | 600.000               |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 23.130.000        | 23.730.000            | 600.000    |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 2.500.000                             | 2.500.000         | 0                     |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 2.500.000         | 2.500.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN</b>  | <b>214.032.000</b>                    | <b>183.754.000</b> | <b>(30.278.000)</b>   |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 00 |   |   |    |    | <b>Pembinaan Mutu dan Keamanan Hasil Perikanan bagi Usaha Pengolahan dan Pemasaran Skala Mikro dan Kecil</b>           | <b>67.141.000</b>                     | <b>65.164.000</b>  | <b>(1.977.000)</b>    |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 |   |   |    |    | Pelaksanaan Bimbingan dan Penerapan Persyaratan atau Standar pada Usaha Pengolahan dan Pemasaran Skala Mikro dan Kecil | 67.141.000                            | 65.164.000         | (1.977.000)           |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 67.141.000                            | 65.164.000         | (1.977.000)           |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 300.000                               | 0                  | (300.000)             |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 300.000                               | 0                  | (300.000)             |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 300.000            | 0                     | (300.000)   |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 66.841.000                            | 65.164.000         | (1.677.000)           |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 21.891.000                            | 20.214.000         | (1.677.000)           |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 21.891.000         | 20.214.000            | (1.677.000) |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 37.450.000                            | 37.450.000         | 0                     |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 37.450.000         | 37.450.000            | 0           |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 7.500.000                             | 7.500.000          | 0                     |             |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 7.500.000          | 7.500.000             | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|--------------|------------|--|
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 00 |   |   |    |    | Penyediaan dan Penyaluran Bahan Baku Industri Pengolahan Ikan dalam 1 (Satu) Daerah Kabupaten/ Kota        | 146.891.000                           | 118.590.000       | (28.301.000)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 |   |   |    |    | Pemberian Fasilitas bagi Pelaku Usaha Perikanan Skala Mikro dan Kecil dalam 1 (Satu) Daerah Kabupaten/Kota | 146.891.000                           | 118.590.000       | (28.301.000)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 146.891.000                           | 118.590.000       | (28.301.000)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 500.000                               | 0                 | (500.000)             |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 500.000                               | 0                 | (500.000)             |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 500.000           | 0                     | (500.000)    |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 146.391.000                           | 118.590.000       | (27.801.000)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 64.995.561                            | 52.739.603        | (12.255.958)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 64.995.561        | 52.739.603            | (12.255.958) |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 53.495.439                            | 37.950.397        | (15.545.042)          |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 26.350.000        | 15.600.000            | (10.750.000) |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 27.145.439        | 22.350.397            | (4.795.042)  |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 13.650.000                            | 13.650.000        | 0                     |              |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 13.650.000        | 13.650.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|------------|------------|--|
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                    | 14.250.000  | 14.250.000           | 0                     |            |            |  |
| 3             | 25 | 2.09.3.27.3.25.02.0000 | 06 | 2.03 | 02 | 5 | 1 | 02 | 05 | 01  | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 14.250.000           | 14.250.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PERTANIAN</b>   | <b>2.876.652.000</b>  | <b>5.334.742.300</b> | <b>2.458.090.300</b>  |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENYEDIAAN DAN PENGEMBANGAN SARANA PERTANIAN</b>   | <b>2.038.647.500</b>  | <b>2.269.957.000</b> | <b>231.309.500</b>    |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pengawasan Penggunaan Sarana Pertanian</b>   | <b>1.930.184.000</b>  | <b>2.140.615.000</b> | <b>210.431.000</b>    |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 01 |   |   |    |    | Pengawasan Penggunaan Sarana Pendukung Pertanian Sesuai dengan Komoditas, Teknologi dan Spesifik Lokasi | 23.550.000  | 23.550.000           | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 23.550.000  | 23.550.000           | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 23.550.000  | 23.550.000           | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 23.550.000  | 23.550.000           | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                                 | 23.550.000           | 23.550.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 |   |   |    |    | Pendampingan Penggunaan Sarana Pendukung Pertanian  | 1.906.634.000   | 2.117.065.000        | 210.431.000           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 1.906.634.000   | 2.095.142.500        | 188.508.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 3.309.000   | 5.150.000            | 1.841.000             |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 3.309.000                             | 5.150.000          | 1.841.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 3.309.000          | 5.150.000             | 1.841.000   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.903.325.000                         | 2.089.992.500      | 186.667.500           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 1.539.425.000                         | 1.713.292.500      | 173.867.500           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 1.539.425.000      | 1.713.292.500         | 173.867.500 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 358.500.000                           | 369.350.000        | 10.850.000            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 358.500.000        | 369.350.000           | 10.850.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 5.400.000                             | 7.350.000          | 1.950.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 5.400.000          | 7.350.000             | 1.950.000   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 2 |    |    | BELANJA MODAL   | 0                                     | 21.922.500         | 21.922.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin   | 0                                     | 21.922.500         | 21.922.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga  | 0                                     | 21.922.500         | 21.922.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.01 | 02 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor             | 0                  | 21.922.500            | 21.922.500  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 00 |   |   |    |    | <b>Peningkatan Mutu dan Peredaran Benih/Bibit Ternak dan Tanaman Pakan Ternak serta Pakan dalam Daerah Kabupaten/Kota</b> | <b>108.463.500</b>                    | <b>129.342.000</b> | <b>20.878.500</b>     |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 |   |   |    |    | Pengawasan Mutu Benih/Bibit Ternak, Bahan Pakan/Pakan/Tanaman Skala Kecil | 108.463.500                           | 129.342.000        | 20.878.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 108.463.500                           | 129.342.000        | 20.878.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                                     | 750.000            | 750.000               |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN        | 0                                     | 750.000            | 750.000               |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 0                  | 750.000               | 750.000     |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 108.463.500                           | 128.592.000        | 20.128.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 49.413.500                            | 71.642.000         | 22.228.500            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 49.413.500         | 71.642.000            | 22.228.500  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 53.550.000                            | 50.950.000         | (2.600.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 53.550.000         | 50.950.000            | (2.600.000) |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 5.500.000                             | 6.000.000          | 500.000               |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 5.500.000          | 6.000.000             | 500.000     |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENYEDIAAN DAN PENGEMBANGAN PRASARANA PERTANIAN</b>            | <b>233.727.000</b>                    | <b>439.684.000</b> | <b>205.957.000</b>    |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pengembangan Prasarana Pertanian</b>                                   | <b>16.138.000</b>                     | <b>14.954.000</b>  | <b>(1.184.000)</b>    |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.01 | 03 |   |   |    |    | Koordinasi dan Sinkronisasi Prasarana Pendukung Pertanian Lainnya         | 16.138.000                            | 14.954.000         | (1.184.000)           |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 16.138.000                            | 14.954.000         | (1.184.000)           |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 16.138.000                            | 14.954.000         | (1.184.000)           |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 11.588.000                            | 10.404.000         | (1.184.000)           |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 11.588.000         | 10.404.000            | (1.184.000) |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 02 |  | Belanja Jasa                          | 650.000            | 650.000               | 0           |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 650.000            | 650.000               | 0           |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 04 |  | Belanja Perjalanan Dinas              | 3.900.000          | 3.900.000             | 0           |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.01        | 03        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 3.900.000          | 3.900.000             | 0           |            |  |
| <b>3</b>      | <b>27</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Pembangunan Prasarana Pertanian</b>                             | <b>217.589.000</b>                    | <b>424.730.000</b> | <b>207.141.000</b>    |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        |   |   |    |    | Pembangunan, Rehabilitasi dan Pemeliharaan Jalan Usaha Tani        | 52.815.000                            | 52.815.000         | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 1.200.000                             | 1.200.000          | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 |    | Belanja Pegawai  | 1.200.000                             | 1.200.000          | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.200.000                             | 1.200.000          | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 1.200.000          | 1.200.000             | 0           |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 2 |    |    | BELANJA MODAL  | 51.615.000                            | 51.615.000         | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 51.615.000                            | 51.615.000         | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 2 | 04 | 01 | Belanja Modal Jalan dan Jembatan                                   | 51.615.000                            | 51.615.000         | 0                     |             |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 03        | 2.02        | 03        | 5 | 2 | 04 | 01 | 01   | Belanja Modal Jalan                   | 51.615.000         | 51.615.000            | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 |   |   |    |       | Pembangunan, Rehabilitasi dan Pemeliharaan Rumah Potong Hewan          | 8.009.000         | 7.215.000         | (794.000)             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 |    |       | BELANJA OPERASI  | 8.009.000         | 5.550.000         | (2.459.000)           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 8.009.000         | 5.550.000         | (2.459.000)           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01    | Belanja Barang   | 1.909.000         | 0                 | (1.909.000)           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 1.909.000         | 0                 | (1.909.000)           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02    | Belanja Jasa   | 550.000           | 0                 | (550.000)             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 550.000           | 0                 | (550.000)             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan   | 5.550.000         | 5.550.000         | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan                               | 5.550.000         | 5.550.000         | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 2 |    |       | BELANJA MODAL  | 0                 | 1.665.000         | 1.665.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin                                      | 0                 | 1.665.000         | 1.665.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 2 | 02 | 01    | Belanja Modal Alat Besar   | 0                 | 1.665.000         | 1.665.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 07 | 5 | 2 | 02 | 01 03 | Belanja Modal Alat Bantu   | 0                 | 1.665.000         | 1.665.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 |   |   |    |       | Pembangunan, Rehabilitasi dan Pemeliharaan Prasarana Pertanian Lainnya | 156.765.000       | 364.700.000       | 207.935.000           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 |    |       | BELANJA OPERASI  | 2.350.000         | 210.284.000       | 207.934.000           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 01 |       | Belanja Pegawai  | 350.000           | 3.250.000         | 2.900.000             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 350.000                                  | 3.250.000         | 2.900.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 350.000           | 3.250.000             | 2.900.000   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.000.000                                | 207.034.000       | 205.034.000           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 0  | 2.384.000         | 2.384.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 0                 | 2.384.000             | 2.384.000   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.000.000                                | 24.650.000        | 22.650.000            |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 2.000.000         | 8.000.000             | 6.000.000   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi      | 0                 | 16.650.000            | 16.650.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 0  | 180.000.000       | 180.000.000           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 0                 | 180.000.000           | 180.000.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 2 |    |    | BELANJA MODAL  | 154.415.000                              | 154.416.000       | 1.000                 |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 2 | 04 |    | Belanja Modal Jalan, Jaringan, dan Irigasi                         | 154.415.000                              | 154.416.000       | 1.000                 |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 2 | 04 | 02 | Belanja Modal Bangunan Air   | 154.415.000                              | 154.416.000       | 1.000                 |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 03 | 2.02 | 09 | 5 | 2 | 04 | 02 | 01   | Belanja Modal Bangunan Air Irigasi       | 154.415.000       | 154.416.000           | 1.000       |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------------|-------------------|-----------------------|------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGENDALIAN KESEHATAN HEWAN DAN KESEHATAN MASYARAKAT VETERINER</b>   | 222.832.500                      | 337.591.000       | 114.758.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Penjaminan Kesehatan Hewan, Penutupan dan Pembukaan Daerah Wabah Penyakit Hewan Menular Dalam daerah Kabupaten/Kota</b> | 117.773.500                      | 235.103.000       | 117.329.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 |   |   |    |    | Pengendalian dan Penanggulangan Penyakit Hewan dan Zoonosis  | 117.773.500                      | 235.103.000       | 117.329.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 117.773.500                      | 235.103.000       | 117.329.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.050.000                        | 1.050.000         | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 1.050.000                        | 1.050.000         | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 1.050.000         | 1.050.000             | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 116.723.500                      | 234.053.000       | 117.329.500           |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 70.160.199                       | 95.085.348        | 24.925.149            |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 70.160.199        | 95.085.348            | 24.925.149 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 41.063.301                       | 132.967.652       | 91.904.351            |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 30.957.750        | 112.112.750           | 81.155.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin | 10.105.551        | 20.854.902            | 10.749.351 |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 5.500.000                             | 6.000.000         | 500.000               |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 5.500.000         | 6.000.000             | 500.000    |            |  |
| <b>3</b>      | <b>27</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>04</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Pengelolaan Pelayanan Jasa Laboratorium dan Jasa Medik Veteriner dalam Daerah Kabupaten/Kota</b> | <b>15.000.000</b>                     | <b>15.000.000</b> | <b>0</b>              |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        |   |   |    |    | Penyediaan Pelayanan Jasa Medik Veteriner   | 15.000.000                            | 15.000.000        | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 |    |    | BELANJA OPERASI   | 15.000.000                            | 15.000.000        | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000                               | 300.000           | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                  | 300.000                               | 300.000           | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 300.000           | 300.000               | 0          |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 14.700.000                            | 14.700.000        | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 01 | Belanja Barang  | 4.100.000                             | 4.100.000         | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 4.100.000         | 4.100.000             | 0          |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa  | 9.350.000                             | 9.350.000         | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 9.350.000         | 9.350.000             | 0          |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 1.250.000                             | 1.250.000         | 0                     |            |            |  |
| 3             | 27        | 2.09.3.27.3.25.02.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 1.250.000         | 1.250.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 00 |   |   |    |    | Penerapan dan Pengawasan Persyaratan Teknis Kesehatan Masyarakat Veteriner | 90.059.000                            | 87.488.000        | (2.571.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 |   |   |    |    | Pendampingan Unit Usaha Hewan dan Produk Hewan                             | 25.000.000                            | 16.543.000        | (8.457.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 25.000.000                            | 16.543.000        | (8.457.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 600.000                               | 600.000           | 0                     |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN         | 600.000                               | 600.000           | 0                     |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 600.000           | 600.000               | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 24.400.000                            | 15.943.000        | (8.457.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 13.650.000                            | 5.193.000         | (8.457.000)           |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 13.650.000        | 5.193.000             | (8.457.000) |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 9.000.000                             | 9.000.000         | 0                     |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 9.000.000         | 9.000.000             | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 1.750.000                             | 1.750.000         | 0                     |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 1.750.000         | 1.750.000             | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 |   |   |    |    | Pengawasan Peredaran Hewan dan Produk Hewan                                | 65.059.000                            | 70.945.000        | 5.886.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 65.059.000                            | 70.945.000        | 5.886.000             |             |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 300.000                               | 300.000           | 0                     |             |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|--------------------|-----------------------|------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                            | 300.000                    | 300.000            | 0                     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium         | 300.000            | 300.000               | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 64.759.000                 | 70.645.000         | 5.886.000             |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 20.569.000                 | 19.755.000         | (814.000)             |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 20.569.000         | 19.755.000            | (814.000)  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 44.190.000                 | 50.890.000         | 6.700.000             |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 04 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 44.190.000         | 50.890.000            | 6.700.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGENDALIAN DAN PENANGGULANGAN BENCANA PERTANIAN</b>                              | <b>112.370.000</b>         | <b>167.855.000</b> | <b>55.485.000</b>     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pengendalian dan Penanggulangan Bencana Pertanian Kabupaten/Kota</b>                       | <b>112.370.000</b>         | <b>167.855.000</b> | <b>55.485.000</b>     |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 |   |   |    |    | Pengendalian Organisme Pengganggu Tumbuhan (OPT) Tanaman Pangan, Hortikultura, dan Perkebunan | 112.370.000                | 167.855.000        | 55.485.000            |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 112.370.000                | 167.855.000        | 55.485.000            |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                          | 1.100.000          | 1.100.000             |            |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                            | 0                          | 1.100.000          | 1.100.000             |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                 | 1.100.000             | 1.100.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 112.370.000       | 166.755.000           | 54.385.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 0                 | 54.385.000            | 54.385.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 0                 | 54.385.000            | 54.385.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 4.550.000         | 4.550.000             | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 4.550.000         | 4.550.000             | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 11.700.000        | 11.700.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 11.700.000        | 11.700.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat      | 96.120.000        | 96.120.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                     | 96.120.000        | 96.120.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PERIZINAN USAHA PERTANIAN</b>  | <b>33.600.000</b> | <b>33.600.000</b>     | <b>0</b>   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 00 |   |   |    |    |        | <b>Penerbitan Izin Usaha Pertanian yang Kegiatan Usahanya dalam Daerah Kabupaten/Kota</b> | <b>33.600.000</b> | <b>33.600.000</b>     | <b>0</b>   |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 |   |   |    |    |        | Penilaian Kelayakan dan Pemberian Pertimbangan Teknis Izin Usaha Pertanian                | 33.600.000        | 33.600.000            | 0          |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 33.600.000        | 33.600.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|--------------------|----------------------|-----------------------|------------|------------|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 33.600.000         | 33.600.000           | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01    | Belanja Barang   | 6.550.000          | 6.550.000            | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 6.550.000          | 6.550.000            | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa   | 24.050.000         | 24.050.000           | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 24.050.000         | 24.050.000           | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 3.000.000          | 3.000.000            | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 3.000.000          | 3.000.000            | 0                     |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENYULUHAN PERTANIAN</b>                                | <b>235.475.000</b> | <b>2.086.055.300</b> | <b>1.850.580.300</b>  |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 00 |   |   |    |       | <b>Pelaksanaan Penyuluhan Pertanian</b>                            | <b>235.475.000</b> | <b>2.086.055.300</b> | <b>1.850.580.300</b>  |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 |   |   |    |       | Pengembangan Kapasitas Kelembagaan Petani di Kecamatan dan Desa    | 138.975.000        | 1.946.820.300        | 1.807.845.300         |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 |    |       | BELANJA OPERASI  | 138.975.000        | 1.946.820.300        | 1.807.845.300         |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 01 |       | Belanja Pegawai  | 1.350.000          | 2.400.000            | 1.050.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.350.000          | 2.400.000            | 1.050.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 01 | 03 07 | Belanja Honorarium   | 1.350.000          | 2.400.000            | 1.050.000             |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 137.625.000        | 1.944.420.300        | 1.806.795.300         |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01    | Belanja Barang   | 84.456.500         | 700.041.200          | 615.584.700           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 84.456.500         | 700.041.200          | 615.584.700           |            |            |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa   | 20.170.000         | 1.034.707.000        | 1.014.537.000         |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 20.170.000        | 691.687.000           | 671.517.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 0                 | 30.000.000            | 30.000.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0                 | 313.020.000           | 313.020.000 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 20.400.000        | 197.073.600           | 176.673.600 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 20.400.000        | 197.073.600           | 176.673.600 |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 12.598.500        | 12.598.500            | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                  | 12.598.500        | 12.598.500            | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 03 |   |   |    |    |        | Penyediaan dan Pemanfaatan Sarana dan Prasarana Penyuluhan Pertanian                   | 96.500.000        | 139.235.000           | 42.735.000  |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 24.350.000        | 24.350.000            | 0           |            |  |
| 3             | 27 | 2.09.3.27.3.25.02.0000 | 07 | 2.01 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.600.000         | 1.600.000             | 0           |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan             | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|-------------------------------|-------------------------|------------------------|------------|------------|--|
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.600.000                     | 1.600.000               | 0                      |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 01 | 03 | 07   | Belanja Honorarium            | 1.600.000               | 1.600.000              | 0          |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 02 |    | Belanja Barang dan Jasa  | 22.750.000                    | 22.750.000              | 0                      |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 02 | 01 | Belanja Barang   | 22.200.000                    | 22.200.000              | 0                      |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis    | 22.200.000              | 22.200.000             | 0          |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 02 | 02 | Belanja Jasa   | 550.000                       | 550.000                 | 0                      |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 1 | 02 | 02 | 01   | Belanja Jasa Kantor           | 550.000                 | 550.000                | 0          |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 2 |    |    | BELANJA MODAL  | 72.150.000                    | 114.885.000             | 42.735.000             |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 72.150.000                    | 114.885.000             | 42.735.000             |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 72.150.000                    | 114.885.000             | 42.735.000             |            |            |  |
| 3                                    | 27        | 2.09.3.27.3.25.02.0000        | 07        | 2.01        | 03        | 5        | 2 | 02 | 06 | 02   | Belanja Modal Alat Komunikasi | 72.150.000              | 114.885.000            | 42.735.000 |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |  | <b>11.274.728.000</b>         | <b>13.190.659.800</b>   | <b>1.915.931.800</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |  | <b>(11.181.251.000)</b>       | <b>(13.097.182.800)</b> | <b>(1.915.931.800)</b> |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.09.3.27.3.25.02.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |                               |                         |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                      | <b>0</b>                | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                      | <b>0</b>                | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 2.11 URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP

Organisasi : 2.11.0.00.0.00.05 Dinas Lingkungan Hidup

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|--|--------------------|-----------------------|-------------|------------|--|
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |  |                    |                       |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 155.000.000                                | 155.000.000        | 0                     |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 155.000.000                                | 155.000.000        | 0                     |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum  | 155.000.000                                | 155.000.000        | 0                     |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 02   | Retribusi Pelayanan Persampahan/Kebersihan | 155.000.000        | 155.000.000           | 0           |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>155.000.000</b>                         | <b>155.000.000</b> | <b>0</b>              |             |            |  |
| 0                        | 00 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |  |                    |                       |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP                                  | 26.699.067.666                             | 26.805.066.066     | 105.998.400           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PERENCANAAN LINGKUNGAN HIDUP   | 293.565.000                                | 299.284.000        | 5.719.000             |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 00 |   |   |    |    | Rencana Perlindungan dan Pengelolaan Lingkungan Hidup (RPPLH) Kabupaten/Kota | 130.830.000                                | 123.700.000        | (7.130.000)           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 |   |   |    |    | Penyusunan dan Penetapan RPPLH Kabupaten/Kota                                | 130.830.000                                | 123.700.000        | (7.130.000)           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 130.830.000                                | 123.700.000        | (7.130.000)           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 130.830.000                                | 123.700.000        | (7.130.000)           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 8.665.000                                  | 7.800.000          | (865.000)             |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 8.665.000          | 7.800.000             | (865.000)   |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 121.665.000                                | 115.900.000        | (5.765.000)           |             |            |  |
| 2                        | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                        | 60.000.000         | 55.900.000            | (4.100.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|-------------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 1.665.000          | 0                     | (1.665.000)       |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 60.000.000         | 60.000.000            | 0                 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 500.000            | 0                     | (500.000)         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 500.000            | 0                     | (500.000)         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 00 |   |   |    |    |        | <b>Penyelenggaraan Kajian Lingkungan Hidup Strategis (KLHS) Kabupaten/Kota</b> | <b>162.735.000</b> | <b>175.584.000</b>    | <b>12.849.000</b> |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 |   |   |    |    |        | Pembuatan dan Pelaksanaan KLHS RPJPD/RPJMD                                     | 162.735.000        | 175.584.000           | 12.849.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 162.735.000        | 175.584.000           | 12.849.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 162.735.000        | 175.584.000           | 12.849.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 1.335.000          | 3.284.000             | 1.949.000         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 1.335.000          | 3.284.000             | 1.949.000         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 158.400.000        | 170.300.000           | 11.900.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 8.400.000          | 20.300.000            | 11.900.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 150.000.000        | 150.000.000           | 0                 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 3.000.000          | 2.000.000             | (1.000.000)       |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 3.000.000          | 2.000.000             | (1.000.000)       |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGENDALIAN PENCEMARAN DAN/ATAU KERUSAKAN LINGKUNGAN HIDUP</b>   | 923.965.520       | 1.110.568.770     | 186.603.250           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pencegahan Pencemaran dan/atau Kerusakan Lingkungan Hidup Kabupaten/Kota</b>  | 506.344.924       | 607.704.574       | 101.359.650           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 |   |   |    |    | Koordinasi, Sinkronisasi, dan Pelaksanaan Pencegahan Pencemaran Lingkungan Hidup Dilaksanakan Terhadap Media Tanah, Air, Udara, dan Laut | 194.732.780       | 231.912.780       | 37.180.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 194.732.780       | 231.912.780       | 37.180.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 194.732.780       | 231.912.780       | 37.180.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 5.393.896         | 5.393.896         | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 5.393.896         | 5.393.896         | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 189.338.884       | 226.518.884       | 37.180.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 189.338.884       | 226.518.884       | 37.180.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 |   |   |    |    | Koordinasi, Sinkronisasi dan Pelaksanaan Pengendalian Emisi Gas Rumah Kaca, Mitigasi dan Adaptasi Perubahan Iklim                        | 311.612.144       | 375.791.794       | 64.179.650            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 311.612.144       | 375.791.794       | 64.179.650            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 555.000           | 555.000           | 0                     |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|--------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 555.000                                 | 555.000           | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                      | 555.000           | 555.000               | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 311.057.144                             | 375.236.794       | 64.179.650            |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 49.913.394                              | 80.328.394        | 30.415.000            |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis              | 49.913.394        | 80.328.394            | 30.415.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 193.018.750                             | 166.783.400       | (26.235.350)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                     | 99.223.750        | 78.945.000            | (20.278.750) |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin        | 6.105.000         | 0                     | (6.105.000)  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan        | 2.220.000         | 0                     | (2.220.000)  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 07   | Belanja Sewa Aset Tetap Lainnya         | 0                 | 2.368.400             | 2.368.400    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi | 85.470.000        | 85.470.000            | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 18.125.000                              | 18.125.000        | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri   | 18.125.000        | 18.125.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|--------------------|-----------------------|-------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat          | 50.000.000  | 110.000.000        | 60.000.000            |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01  | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 50.000.000         | 110.000.000           | 60.000.000  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Penanggulangan Pencemaran dan/atau Kerusakan Lingkungan Hidup Kabupaten/Kota</b>           | <b>417.620.596</b>  | <b>502.864.196</b> | <b>85.243.600</b>     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 |   |   |    |    | Pemberian Informasi Peringatan Pencemaran dan/atau Kerusakan Lingkungan Hidup pada Masyarakat | 292.387.796   | 301.831.396        | 9.443.600             |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 292.387.796   | 301.831.396        | 9.443.600             |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 500.000   | 500.000            | 0                     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                            | 500.000   | 500.000            | 0                     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium  | 500.000            | 500.000               | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 291.887.796   | 301.331.396        | 9.443.600             |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 116.922.636   | 116.922.636        | 0                     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis  | 116.922.636        | 116.922.636           | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 159.965.160   | 158.908.760        | (1.056.400)           |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor   | 148.470.000        | 145.413.600           | (3.056.400) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 11.495.160        | 11.495.160            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 0                 | 2.000.000             | 2.000.000  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 15.000.000        | 15.000.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 15.000.000        | 15.000.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 0                 | 10.500.000            | 10.500.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 0                 | 10.500.000            | 10.500.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 |   |   |    |    |        | Penghentian Pencemaran dan/atau Kerusakan Lingkungan Hidup                           | 125.232.800       | 201.032.800           | 75.800.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 125.232.800       | 201.032.800           | 75.800.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 500.000           | 1.300.000             | 800.000    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 500.000           | 1.300.000             | 800.000    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 500.000           | 1.300.000             | 800.000    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 124.732.800       | 199.732.800           | 75.000.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 118.182.800       | 118.182.800           | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 118.182.800       | 118.182.800           | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 550.000           | 550.000               | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 550.000           | 550.000               | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 03 |        | Belanja<br>Pemeliharaan   | 0                 | 75.000.000            | 75.000.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja<br>Pemeliharaan<br>Gedung dan<br>Bangunan                           | 0                 | 75.000.000            | 75.000.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 6.000.000         | 6.000.000             | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                                 | 6.000.000         | 6.000.000             | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM<br/>PENGELOLAAN<br/>KEANEKARAGAMAN<br/>HAYATI (KEHATI)</b>       | <b>76.700.000</b> | <b>76.700.000</b>     | <b>0</b>   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 00 |   |   |    |    |        | <b>Pengelolaan<br/>Keanekaragaman Hayati<br/>Kabupaten/Kota</b>             | <b>76.700.000</b> | <b>76.700.000</b>     | <b>0</b>   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 |   |   |    |    |        | Penyusunan dan<br>Penetapan Rencana<br>Pengelolaan<br>Keanekaragaman Hayati | 76.700.000        | 76.700.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 76.700.000        | 76.700.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 76.700.000        | 76.700.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 300.000           | 300.000               | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 300.000           | 300.000               | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 76.400.000        | 76.400.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 1.400.000         | 1.400.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa<br>Konsultansi Non<br>Konstruksi   | 75.000.000        | 75.000.000            | 0                |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM<br/>PENGENDALIAN BAHAN<br/>BERBAHAYA DAN<br/>BERACUN (B3) DAN<br/>LIMBAH BAHAN<br/>BERBAHAYA DAN<br/>BERACUN (LIMBAH B3)</b>   | <b>50.025.000</b> | <b>51.985.000</b>     | <b>1.960.000</b> |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 00 |   |   |    |    |        | <b>Penyimpanan sementara<br/>Limbah B3</b>  | <b>50.025.000</b> | <b>51.985.000</b>     | <b>1.960.000</b> |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 |   |   |    |    |        | Fasilitasi Pemenuhan<br>Komitmen Izin<br>Penyimpanan sementara<br>Limbah B3 Dilaksanakan<br>Melalui Sistem Pelayanan<br>Perizinan Berusaha<br>Terintegrasi Secara<br>Elektronik | 50.025.000        | 51.985.000            | 1.960.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 50.025.000        | 51.985.000            | 1.960.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 50.025.000        | 51.985.000            | 1.960.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 28.492.066        | 31.852.066            | 3.360.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 28.492.066        | 31.852.066            | 3.360.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 17.532.934        | 14.132.934            | (3.400.000)      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 12.250.000        | 8.850.000             | (3.400.000)      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa<br>Gedung dan<br>Bangunan  | 5.282.934         | 5.282.934             | 0                |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 4.000.000         | 6.000.000             | 2.000.000        |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 4.000.000         | 6.000.000             | 2.000.000        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|-------------------|-----------------------|--------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBINAAN DAN PENGAWASAN TERHADAP IZIN LINGKUNGAN DAN IZIN PERLINDUNGAN DAN PENGELOLAAN LINGKUNGAN HIDUP (PPLH)</b>                        | 323.629.200                | 323.629.200       | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 00 |   |   |    |    | <b>Pembinaan dan Pengawasan Terhadap Usaha dan/atau Kegiatan yang Izin Lingkungan dan Izin PPLH Diterbitkan oleh Pemerintah Daerah Kabupaten/Kota</b> | 323.629.200                | 323.629.200       | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 |   |   |    |    | Fasilitasi Pemenuhan Ketentuan dan Kewajiban Izin Lingkungan dan/atau Izin PPLH   | 178.629.200                | 177.829.200       | (800.000)             |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 178.629.200                | 177.829.200       | (800.000)             |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 850.000                    | 0                 | (850.000)             |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 850.000                    | 0                 | (850.000)             |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium         | 850.000           | 0                     | (850.000)    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 |    |   | Belanja Barang dan Jasa    | 177.779.200       | 177.829.200           | 50.000       |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 |   | Belanja Barang             | 22.639.200        | 61.799.200            | 39.160.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 22.639.200        | 61.799.200            | 39.160.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 |   | Belanja Jasa               | 155.140.000       | 111.780.000           | (43.360.000) |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 115.140.000       | 111.780.000           | (3.360.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi   | 40.000.000         | 0                     | (40.000.000)      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 0                  | 4.250.000             | 4.250.000         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 0                  | 4.250.000             | 4.250.000         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 |   |   |    |    |        | Pengawasan Usaha dan/atau Kegiatan yang Izin Lingkungan Hidup, Izin PPLH yang Diterbitkan oleh Pemerintah Daerah Kabupaten/Kota | 145.000.000        | 145.800.000           | 800.000           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 145.000.000        | 145.800.000           | 800.000           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 145.000.000        | 145.800.000           | 800.000           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 128.600.000        | 128.500.000           | (100.000)         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 128.600.000        | 128.500.000           | (100.000)         |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 9.400.000          | 10.300.000            | 900.000           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 9.400.000          | 10.300.000            | 900.000           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 7.000.000          | 7.000.000             | 0                 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 06 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 7.000.000          | 7.000.000             | 0                 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENINGKATAN PENDIDIKAN, PELATIHAN DAN PENYULUHAN LINGKUNGAN HIDUP UNTUK MASYARAKAT</b>                               | <b>662.194.000</b> | <b>672.265.000</b>    | <b>10.071.000</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 00 |   |   |    |    | <b>Penyelenggaraan Pendidikan, Pelatihan, dan Penyuluhan Lingkungan Hidup untuk Lembaga Kemasyarakatan Tingkat Daerah Kabupaten/Kota</b> | <b>662.194.000</b>                    | <b>672.265.000</b> | <b>10.071.000</b>     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 |   |   |    |    | Pendampingan Gerakan Peduli Lingkungan Hidup   | 662.194.000                           | 672.265.000        | 10.071.000            |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 662.194.000                           | 672.265.000        | 10.071.000            |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 662.194.000                           | 672.265.000        | 10.071.000            |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 188.024.500                           | 189.385.500        | 1.361.000             |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 188.024.500        | 189.385.500           | 1.361.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 93.669.500                            | 88.379.500         | (5.290.000)           |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 79.010.000         | 73.720.000            | (5.290.000) |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 10.659.500         | 10.659.500            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 4.000.000          | 4.000.000             | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 18.500.000                            | 18.500.000         | 0                     |             |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 18.500.000         | 18.500.000            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 362.000.000                           | 376.000.000        | 14.000.000            |             |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 08 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 362.000.000        | 376.000.000           | 14.000.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENANGANAN PENGADUAN LINGKUNGAN HIDUP</b>   | <b>145.000.000</b> | <b>145.000.000</b>    | <b>0</b>   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 00 |   |   |    |    |        | <b>Penyelesaian Pengaduan Masyarakat di Bidang Perlindungan dan Pengelolaan Lingkungan Hidup (PPLH) Kabupaten/Kota</b> | <b>145.000.000</b> | <b>145.000.000</b>    | <b>0</b>   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 |   |   |    |    |        | Pengelolaan Pengaduan Masyarakat Terhadap PPLH Kabupaten/Kota  | 45.000.000         | 45.000.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 45.000.000         | 45.000.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 45.000.000         | 45.000.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 25.325.628         | 25.325.628            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 25.325.628         | 25.325.628            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 12.174.372         | 12.174.372            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 12.174.372         | 12.174.372            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 7.500.000          | 7.500.000             | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 7.500.000          | 7.500.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 |   |   |    |    | Koordinasi dan Sinkronisasi Penerapan Sanksi Administrasi, Penyelesaian Sengketa, dan/atau Penyidikan Lingkungan Hidup di Luar Pengadilan atau Melalui Pengadilan | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 72.000.000           | 72.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 72.000.000           | 72.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 42.760.000           | 42.760.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 42.760.000           | 42.760.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 20.000.000           | 20.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 20.000.000           | 20.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 9.240.000            | 9.240.000            | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 9.240.000            | 9.240.000            | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 2 |    |    | BELANJA MODAL   | 28.000.000           | 28.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin   | 28.000.000           | 28.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 2 | 02 | 18 | Belanja Modal Rambu-Rambu   | 28.000.000           | 28.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 10 | 2.01 | 02 | 5 | 2 | 02 | 18 | Belanja Modal Rambu-Rambu Lalu Lintas Darat   | 28.000.000           | 28.000.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN PERSAMPAHAN</b>  | <b>6.088.500.000</b> | <b>6.184.615.336</b> | <b>96.115.336</b>     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Sampah</b>   | <b>5.988.500.000</b> | <b>6.084.615.336</b> | <b>96.115.336</b>     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 |   |   |    |    | Pengurangan Sampah dengan Melakukan Pembatasan, Pendaauran Ulang dan Pemanfaatan Kembali | 250.000.000                              | 201.015.336       | (48.984.664)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 250.000.000                              | 201.015.336       | (48.984.664)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.332.000                                | 1.332.000         | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                       | 1.332.000                                | 1.332.000         | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 1.332.000         | 1.332.000             | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 248.668.000                              | 199.683.336       | (48.984.664)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 218.331.700                              | 188.360.836       | (29.970.864)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 97.838.064        | 67.867.200            | (29.970.864) |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 01 | 02   | Belanja Barang Tak Habis Pakai           | 120.493.636       | 120.493.636           | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 610.500                                  | 610.500           | 0                     |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 610.500           | 610.500               | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 29.725.800                               | 10.712.000        | (19.013.800)          |              |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 02 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 29.725.800        | 10.712.000            | (19.013.800) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 |   |   |    |       | Penanganan Sampah dengan Melakukan Pemilahan, Pengumpulan, Pengangkutan, Pengolahan, dan Pemrosesan Akhir Sampah di TPA/TPST/SPA Kabupaten/Kota | 2.239.000.000     | 2.130.000.000     | (109.000.000)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 |    |       | BELANJA OPERASI   | 2.239.000.000     | 2.130.000.000     | (109.000.000)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 01 |       | Belanja Pegawai   | 1.200.000         | 1.800.000         | 600.000               |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 1.200.000         | 1.800.000         | 600.000               |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 01 | 03 07 | Belanja Honorarium  | 1.200.000         | 1.800.000         | 600.000               |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 2.237.800.000     | 2.128.200.000     | (109.600.000)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 01    | Belanja Barang  | 1.693.500.000     | 1.793.374.400     | 99.874.400            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 1.693.500.000     | 1.793.374.400     | 99.874.400            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa  | 0                 | 136.000.000       | 136.000.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 0                 | 6.000.000         | 6.000.000             |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 02 09 | Belanja Jasa Konsultansi Non Konstruksi   | 0                 | 130.000.000       | 130.000.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan  | 544.300.000       | 194.545.600       | (349.754.400)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin  | 544.300.000       | 194.545.600       | (349.754.400)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 0                 | 4.280.000         | 4.280.000             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 0                 | 4.280.000             | 4.280.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 |   |   |    |    |        | Peningkatan Peran Serta Masyarakat dalam Pengelolaan Persampahan                       | 89.500.000        | 92.000.000            | 2.500.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 89.500.000        | 92.000.000            | 2.500.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 89.500.000        | 92.000.000            | 2.500.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 52.039.500        | 52.039.500            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 52.039.500        | 52.039.500            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 21.610.500        | 21.610.500            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 21.610.500        | 21.610.500            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 15.850.000        | 18.350.000            | 2.500.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 15.850.000        | 18.350.000            | 2.500.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 |   |   |    |    |        | Penyediaan Sarana dan Prasarana Pengelolaan Persampahan di TPA/TPST/SPA Kabupaten/Kota | 3.410.000.000     | 3.661.600.000         | 251.600.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI  | 295.118.250       | 443.098.250           | 147.980.000 |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 10.323.000        | 10.323.000            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 10.323.000        | 10.323.000            | 0           |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 10.323.000        | 10.323.000            | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                        | 284.795.250       | 432.775.250       | 147.980.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 01    | Belanja Barang                                 | 283.595.250       | 283.595.250       | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                     | 283.595.250       | 283.595.250       | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 02    | Belanja Jasa                                   | 1.200.000         | 1.200.000         | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                            | 1.200.000         | 1.200.000         | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 03    | Belanja Pemeliharaan                           | 0                 | 147.980.000       | 147.980.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan       | 0                 | 147.980.000       | 147.980.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 |    |       | BELANJA MODAL                                  | 3.114.881.750     | 3.218.501.750     | 103.620.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin              | 657.381.750       | 761.001.750       | 103.620.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 | 02    | Belanja Modal Alat Angkutan                    | 461.031.750       | 564.651.750       | 103.620.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 | 02 01 | Belanja Modal Alat Angkutan Darat Bermotor     | 354.000.000       | 457.620.000       | 103.620.000           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 | 02 02 | Belanja Modal Alat Angkutan Darat Tak Bermotor | 107.031.750       | 107.031.750       | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 | 05    | Belanja Modal Alat Kantor dan Rumah Tangga     | 196.350.000       | 196.350.000       | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor                      | 196.350.000       | 196.350.000       | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 03 |       | Belanja Modal Gedung dan Bangunan              | 2.457.500.000     | 2.457.500.000     | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 03 | 01    | Belanja Modal Bangunan Gedung                  | 2.457.500.000     | 2.457.500.000     | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|--------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.01 | 07 | 5 | 2 | 03 | 01 | 01     | Belanja Modal<br>Bangunan<br>Gedung Tempat<br>Kerja   | 2.457.500.000      | 2.457.500.000         | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 00 |   |   |    |    |        | <b>Pembinaan dan<br/>Pengawasan Pengelolaan<br/>Sampah yang<br/>Diselenggarakan oleh<br/>Pihak Swasta</b> | <b>100.000.000</b> | <b>100.000.000</b>    | <b>0</b>     |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 |   |   |    |    |        | Penyusunan dan<br>Pelaksanaan Penilaian<br>Kinerja Pengelolaan<br>Sampah                                  | 100.000.000        | 100.000.000           | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 100.000.000        | 100.000.000           | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                  | 945.000               | 945.000      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN                         | 0                  | 945.000               | 945.000      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja<br>Honorarium   | 0                  | 945.000               | 945.000      |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 100.000.000        | 99.055.000            | (945.000)    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 35.325.000         | 59.328.000            | 24.003.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 35.325.000         | 59.328.000            | 24.003.000   |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 51.425.000         | 26.477.000            | (24.948.000) |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 20.400.000         | 20.400.000            | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa<br>Gedung dan<br>Bangunan  | 6.000.000          | 6.000.000             | 0            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa<br>Konsultansi Non<br>Konstruksi   | 25.025.000         | 77.000                | (24.948.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-----------------------|-----------------------|------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 13.250.000                            | 13.250.000            | 0                     |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 11 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 13.250.000            | 13.250.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>18.135.488.946</b>                 | <b>17.941.018.760</b> | <b>(194.470.186)</b>  |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>67.000.100</b>                     | <b>67.660.100</b>     | <b>660.000</b>        |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 67.000.100                            | 67.660.100            | 660.000               |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 67.000.100                            | 67.660.100            | 660.000               |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 67.000.100                            | 67.660.100            | 660.000               |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 50.150.100                            | 50.150.100            | 0                     |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 50.150.100            | 50.150.100            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa  | 16.850.000                            | 17.510.000            | 660.000               |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 350.000               | 1.010.000             | 660.000    |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin      | 16.500.000            | 16.500.000            | 0          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 00 |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>10.214.676.488</b>                 | <b>9.759.198.388</b>  | <b>(455.478.100)</b>  |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN   | 10.214.676.488                        | 9.759.198.388         | (455.478.100)         |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 10.214.676.488                        | 9.759.198.388         | (455.478.100)         |            |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 10.214.676.488                        | 9.759.198.388         | (455.478.100)         |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                   | 5.049.988.658     | 4.972.420.558     | (77.568.100)          |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                           | 3.986.369.178     | 3.986.369.178     | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tunjangan Keluarga ASN                   | 445.917.668       | 422.110.780       | (23.806.888)          |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Belanja Tunjangan Jabatan ASN                    | 102.270.000       | 67.320.000        | (34.950.000)          |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | Belanja Tunjangan Fungsional ASN                 | 68.040.000        | 83.160.000        | 15.120.000            |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN            | 171.640.000       | 161.560.000       | (10.080.000)          |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 06 | Belanja Tunjangan Beras ASN                      | 270.705.960       | 248.400.600       | (22.305.360)          |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN       | 4.345.852         | 2.800.000         | (1.545.852)           |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 08 | Belanja Pembulatan Gaji ASN                      | 700.000           | 700.000           | 0                     |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN                 | 5.053.447.830     | 4.675.537.830     | (377.910.000)         |            |            |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 1.621.425.390     | 1.508.052.390     | (113.373.000)         |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|-------------------|------------|--|
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 3.432.022.440      | 3.167.485.440         | (264.537.000)     |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 111.240.000        | 111.240.000           | 0                 |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 98.040.000         | 98.040.000            | 0                 |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 13.200.000         | 13.200.000            | 0                 |            |  |
| <b>2</b>      | <b>11</b> | <b>2.11.0.00.0.00.05.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>234.695.400</b> | <b>270.427.400</b>    | <b>35.732.000</b> |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        |   |   |    |    |        | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 121.878.600        | 157.200.600           | 35.322.000        |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 121.878.600        | 157.200.600           | 35.322.000        |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 121.878.600        | 157.200.600           | 35.322.000        |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 120.990.600        | 155.990.600           | 35.000.000        |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 120.990.600        | 155.990.600           | 35.000.000        |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 888.000            | 1.210.000             | 322.000           |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 888.000            | 1.210.000             | 322.000           |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        |   |   |    |    |        | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi      | 112.816.800        | 113.226.800           | 410.000           |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI  | 112.816.800        | 113.226.800           | 410.000           |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 112.816.800        | 113.226.800           | 410.000           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|--------------------|-----------------------|-------------|------------|--|
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 | Belanja Barang  | 66.536.800                                  | 66.536.800         | 0                     |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 66.536.800         | 66.536.800            | 0           |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa  | 20.780.000                                  | 21.190.000         | 410.000               |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 20.780.000         | 21.190.000            | 410.000     |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 25.500.000                                  | 25.500.000         | 0                     |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 25.500.000         | 25.500.000            | 0           |            |  |
| <b>2</b>      | <b>11</b> | <b>2.11.0.00.0.00.05.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum<br/>Perangkat Daerah</b>   | <b>245.712.000</b>                          | <b>390.508.000</b> | <b>144.796.000</b>    |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat<br>Koordinasi dan Konsultasi<br>SKPD                            | 245.712.000                                 | 390.508.000        | 144.796.000           |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 245.712.000                                 | 390.508.000        | 144.796.000           |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 245.712.000                                 | 390.508.000        | 144.796.000           |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa  | 0   | 1.210.000          | 1.210.000             |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 0                  | 1.210.000             | 1.210.000   |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 245.712.000                                 | 389.298.000        | 143.586.000           |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 245.712.000        | 389.298.000           | 143.586.000 |            |  |
| <b>2</b>      | <b>11</b> | <b>2.11.0.00.0.00.05.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik<br/>Daerah Penunjang Urusan<br/>Pemerintah Daerah</b>       | <b>5.550.000</b>                            | <b>5.550.000</b>   | <b>0</b>              |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.07        | 11        |   |   |    |    | Pengadaan Sarana dan<br>Prasarana Pendukung<br>Gedung Kantor atau<br>Bangunan Lainnya | 5.550.000                                   | 5.550.000          | 0                     |             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.07        | 11        | 5 | 2 |    |    | BELANJA MODAL   | 5.550.000                                   | 5.550.000          | 0                     |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------------------|----------------------|-----------------------|---------------|------------|--|
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                           | 5.550.000                        | 5.550.000            | 0                     |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                  | 5.550.000                        | 5.550.000            | 0                     |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor        | 5.550.000            | 5.550.000             | 0             |            |  |
| <b>2</b>      | <b>11</b> | <b>2.11.0.00.0.00.05.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b> | <b>5.827.964.436</b>             | <b>5.693.060.712</b> | <b>(134.903.724)</b>  |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor           | 675.099.508                      | 680.284.208          | 5.184.700             |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 675.099.508                      | 680.284.208          | 5.184.700             |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 675.099.508                      | 680.284.208          | 5.184.700             |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 630.506.808                      | 630.506.808          | 0                     |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 630.506.808          | 630.506.808           | 0             |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 |   | Belanja Jasa                     | 44.592.700           | 49.777.400            | 5.184.700     |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor              | 40.243.400           | 43.598.400            | 3.355.000     |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin | 4.349.300            | 6.179.000             | 1.829.700     |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        |   |   |    |    | Penyediaan Jasa Pelayanan Umum Kantor                       | 5.152.864.928                    | 5.012.776.504        | (140.088.424)         |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 |    |    | BELANJA OPERASI   | 5.152.864.928                    | 5.012.776.504        | (140.088.424)         |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 5.152.864.928                    | 5.012.776.504        | (140.088.424)         |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 01 | Belanja Barang  | 228.313.248                      | 267.477.474          | 39.164.226            |               |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 228.313.248          | 267.477.474           | 39.164.226    |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 |   | Belanja Jasa                     | 4.924.551.680        | 4.745.299.030         | (179.252.650) |            |  |
| 2             | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor              | 4.894.551.680        | 4.715.299.030         | (179.252.650) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 30.000.000           | 30.000.000            | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 00 |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>1.539.890.522</b> | <b>1.754.614.160</b>  | <b>214.723.638</b> |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 1.318.205.722        | 1.320.115.722         | 1.910.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.318.205.722        | 1.320.115.722         | 1.910.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 1.318.205.722        | 1.320.115.722         | 1.910.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 1.142.679.600        | 1.142.679.600         | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 1.142.679.600        | 1.142.679.600         | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 67.212.300           | 69.122.300            | 1.910.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 67.212.300           | 69.122.300            | 1.910.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 108.313.822          | 108.313.822           | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 108.313.822          | 108.313.822           | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 06 |   |   |    |    |        | Pemeliharaan Peralatan dan Mesin Lainnya  | 189.050.800          | 190.260.800           | 1.210.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 189.050.800          | 190.260.800           | 1.210.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 189.050.800          | 190.260.800           | 1.210.000          |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 101.250.000          | 101.250.000           | 0                  |            |  |
| 2             | 11 | 2.11.0.00.0.00.05.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 101.250.000          | 101.250.000           | 0                  |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|--|-------------------------|-----------------------|-------------|------------|--|
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 06        | 5        | 1 | 02 | 02 | Belanja Jasa   | 0  | 1.210.000               | 1.210.000             |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 06        | 5        | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 0                       | 1.210.000             | 1.210.000   |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 06        | 5        | 1 | 02 | 03 | Belanja Pemeliharaan   | 87.800.800                               | 87.800.800              | 0                     |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 06        | 5        | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 87.800.800              | 87.800.800            | 0           |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        |          |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 32.634.000                               | 244.237.638             | 211.603.638           |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 |    |    | BELANJA OPERASI  | 32.634.000                               | 244.237.638             | 211.603.638           |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 |    | Belanja Barang dan Jasa                                      | 32.634.000                               | 244.237.638             | 211.603.638           |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | Belanja Jasa   | 0  | 1.010.000               | 1.010.000             |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 0                       | 1.010.000             | 1.010.000   |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 03 | Belanja Pemeliharaan   | 32.634.000                               | 243.227.638             | 210.593.638           |             |            |  |
| 2                                    | 11        | 2.11.0.00.0.00.05.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 32.634.000              | 243.227.638           | 210.593.638 |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |  | <b>26.699.067.666</b>                    | <b>26.805.066.066</b>   | <b>105.998.400</b>    |             |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |  | <b>(26.544.067.666)</b>                  | <b>(26.650.066.066)</b> | <b>(105.998.400)</b>  |             |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.11.0.00.0.00.05.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |  |                         |                       |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                                 | <b>0</b>                | <b>0</b>              |             |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |  | <b>0</b>                                 | <b>0</b>                | <b>0</b>              |             |            |  |

Urusan Pemerintahan : 2.12 URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL

Organisasi : 2.12.2.24.0.00.01 Dinas Kependudukan dan Pencatatan Sipil

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>0</b>             | <b>0</b>             | <b>0</b>              |            |            |
| 0                        | 00 | 2.12.2.24.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |                      |                      |                       |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG ADMINISTRASI<br/>KEPENDUDUKAN DAN<br/>PENCATATAN SIPIL</b>       | <b>6.669.644.194</b> | <b>6.884.144.194</b> | <b>214.500.000</b>    |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PENDAFTARAN<br/>PENDUDUK</b>  | <b>208.753.240</b>   | <b>187.143.864</b>   | <b>(21.609.376)</b>   |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pelayanan Pendaftaran<br/>Penduduk</b>  | <b>132.133.800</b>   | <b>122.853.104</b>   | <b>(9.280.696)</b>    |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 |   |   |    |    | Peningkatan Pelayanan<br>Pendaftaran Penduduk  | 90.000.000           | 85.822.640           | (4.177.360)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 90.000.000           | 85.822.640           | (4.177.360)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 90.000.000           | 85.822.640           | (4.177.360)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 45.800.000           | 48.422.640           | 2.622.640             |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 45.800.000           | 48.422.640           | 2.622.640             |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 44.200.000           | 37.400.000           | (6.800.000)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor   | 44.200.000           | 37.400.000           | (6.800.000)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 05 |   |   |    |    | Pencatatan,<br>Penatausahaan dan<br>Penerbitan Dokumen<br>Atas Pelaporan Peristiwa<br>Kependudukan | 42.133.800           | 37.030.464           | (5.103.336)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 42.133.800           | 37.030.464           | (5.103.336)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa   | 42.133.800           | 37.030.464           | (5.103.336)           |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 11.363.736           | 12.254.400           | 890.664               |            |            |
| 2                        | 12 | 2.12.2.24.0.00.01.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis  | 11.363.736           | 12.254.400           | 890.664               |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian                          | Sebelum Perubahan                           | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---------------------------------|---|--------------------|-----------------------|---------------------|------------|--|
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 02 | Belanja Jasa                    | 24.776.064                                  | 24.776.064         | 0                     |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 02 | 01                              | Belanja Jasa Kantor                         | 24.776.064         | 24.776.064            | 0                   |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas        | 5.994.000                                   | 0                  | (5.994.000)           |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.01        | 05        | 5 | 1 | 02 | 04 | 01                              | Belanja Perjalanan Dinas Dalam Negeri       | 5.994.000          | 0                     | (5.994.000)         |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>02</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |                                 | <b>Penyelenggaraan Pendaftaran Penduduk</b> | <b>76.619.440</b>  | <b>64.290.760</b>     | <b>(12.328.680)</b> |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        |   |   |    |    | Fasilitasi Pendaftaran Penduduk | 76.619.440                                  | 64.290.760         | (12.328.680)          |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 |    |    | BELANJA OPERASI                 | 76.619.440                                  | 64.290.760         | (12.328.680)          |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa         | 76.619.440                                  | 64.290.760         | (12.328.680)          |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 01 | Belanja Barang                  | 46.069.440                                  | 54.740.760         | 8.671.320             |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 01 | 01                              | Belanja Barang Pakai Habis                  | 46.069.440         | 54.740.760            | 8.671.320           |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa                    | 550.000                                     | 550.000            | 0                     |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 02 | 01                              | Belanja Jasa Kantor                         | 550.000            | 550.000               | 0                   |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas        | 30.000.000                                  | 9.000.000          | (21.000.000)          |                     |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 | 01                              | Belanja Perjalanan Dinas Dalam Negeri       | 30.000.000         | 9.000.000             | (21.000.000)        |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |                                 | <b>PROGRAM PENCATATAN SIPIL</b>             | <b>168.702.000</b> | <b>172.282.982</b>    | <b>3.580.982</b>    |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>03</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |                                 | <b>Pelayanan Pencatatan Sipil</b>           | <b>168.702.000</b> | <b>172.282.982</b>    | <b>3.580.982</b>    |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 |   |   |    |    | Pencatatan, Penatausahaan dan Penerbitan Dokumen Atas Pelaporan Peristiwa Penting | 44.888.000                            | 87.596.380        | 42.708.380            |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 44.888.000                            | 87.596.380        | 42.708.380            |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                                     | 500.000           | 500.000               |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan pertimbangan Objektif Lainnya ASN                | 0                                     | 500.000           | 500.000               |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 0                 | 500.000               | 500.000    |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 44.888.000                            | 87.096.380        | 42.208.380            |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 4.488.000                             | 9.196.380         | 4.708.380             |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 4.488.000         | 9.196.380             | 4.708.380  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 38.800.000                            | 71.900.000        | 33.100.000            |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 38.800.000        | 71.900.000            | 33.100.000 |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 1.600.000                             | 6.000.000         | 4.400.000             |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 1.600.000         | 6.000.000             | 4.400.000  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 |   |   |    |    | Peningkatan dalam Pelayanan Pencatatan Sipil                                      | 123.814.000                           | 84.686.602        | (39.127.398)          |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 51.772.000                            | 48.486.172        | (3.285.828)           |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 51.772.000                            | 48.486.172        | (3.285.828)           |            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 51.772.000                            | 48.486.172        | (3.285.828)           |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|---------------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 51.772.000         | 48.486.172            | (3.285.828)         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 |    |    |        | BELANJA MODAL  | 72.042.000         | 36.200.430            | (35.841.570)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 0                  | 36.200.430            | 36.200.430          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga   | 0                  | 36.200.430            | 36.200.430          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor  | 0                  | 36.200.430            | 36.200.430          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan  | 72.042.000         | 0                     | (72.042.000)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung  | 72.042.000         | 0                     | (72.042.000)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja   | 72.042.000         | 0                     | (72.042.000)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN</b>                           | <b>225.949.651</b> | <b>215.242.891</b>    | <b>(10.706.760)</b> |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 00 |   |   |    |    |        | <b>Pengumpulan Data Kependudukan dan Pemanfaatan dan Penyajian Database Kependudukan</b> | <b>74.706.000</b>  | <b>69.029.960</b>     | <b>(5.676.040)</b>  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 |   |   |    |    |        | Pengolahan dan Penyajian Data Kependudukan   | 35.100.000         | 33.695.600            | (1.404.400)         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 35.100.000         | 33.695.600            | (1.404.400)         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 35.100.000         | 33.695.600            | (1.404.400)         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 35.100.000         | 33.695.600            | (1.404.400)         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.800.000          | 1.550.000             | (250.000)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                                | 33.300.000         | 32.145.600            | (1.154.400)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 |   |   |    |    |        | Kerja Sama Pemanfaatan Data Kependudukan                               | 39.606.000         | 35.334.360            | (4.271.640)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 39.606.000         | 35.334.360            | (4.271.640)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 39.606.000         | 35.334.360            | (4.271.640)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 21.416.000         | 20.508.360            | (907.640)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 21.416.000         | 20.508.360            | (907.640)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 6.400.000          | 5.700.000             | (700.000)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 6.400.000          | 5.700.000             | (700.000)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 11.790.000         | 9.126.000             | (2.664.000)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                  | 11.790.000         | 9.126.000             | (2.664.000)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 00 |   |   |    |    |        | <b>Penyelenggaraan Pengelolaan Informasi Administrasi Kependudukan</b> | <b>151.243.651</b> | <b>146.212.931</b>    | <b>(5.030.720)</b> |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 |   |   |    |    |        | Sosialisasi Terkait Pengelolaan Informasi Administrasi Kependudukan    | 151.243.651        | 146.212.931           | (5.030.720)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 151.243.651        | 146.212.931           | (5.030.720)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 151.243.651        | 146.212.931           | (5.030.720)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 24.240.402         | 24.240.402            | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 24.240.402         | 24.240.402            | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa | 118.003.249   | 112.972.529          | (5.030.720)           |                    |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor   | 103.600.000          | 103.400.000           | (200.000)          |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 02 | 04           | Belanja Sewa Peralatan dan Mesin  | 14.403.249           | 9.572.529             | (4.830.720)        |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas  | 9.000.000            | 9.000.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 04 | 2.03 | 05 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri   | 9.000.000            | 9.000.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    |              | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>6.066.239.303</b> | <b>6.309.474.457</b>  | <b>243.235.154</b> |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    |              | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>3.305.000</b>     | <b>79.650.000</b>     | <b>76.345.000</b>  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 06 |   |   |    |    |              | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.290.000            | 2.290.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    |              | BELANJA OPERASI   | 2.290.000            | 2.290.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 2.290.000            | 2.290.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 2.290.000            | 2.290.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis  | 2.290.000            | 2.290.000             | 0                  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 |   |   |    |    |              | Evaluasi Kinerja Perangkat Daerah   | 1.015.000            | 77.360.000            | 76.345.000         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 |    |    |              | BELANJA OPERASI   | 1.015.000            | 77.360.000            | 76.345.000         |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 1.015.000            | 77.360.000            | 76.345.000         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang                                    | 1.015.000            | 0                    | (1.015.000)           |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis                     | 1.015.000            | 0                    | (1.015.000)           |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa                                      | 0                    | 77.360.000           | 77.360.000            |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor                            | 0                    | 2.360.000            | 2.360.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Konsultansi<br>Non Konstruksi     | 0                    | 75.000.000           | 75.000.000            |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |    | <b>Administrasi Keuangan<br/>Perangkat Daerah</b> | <b>4.820.281.080</b> | <b>4.406.803.400</b> | <b>(413.477.680)</b>  |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan<br>Tunjangan ASN              | 4.741.601.080        | 4.328.123.400        | (413.477.680)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                                   | 4.741.601.080        | 4.328.123.400        | (413.477.680)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                                   | 4.741.601.080        | 4.328.123.400        | (413.477.680)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan<br>Tunjangan ASN                 | 2.179.957.920        | 1.785.760.000        | (394.197.920)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji<br>Pokok ASN                         | 1.653.347.920        | 1.411.540.000        | (241.807.920)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Keluarga ASN              | 204.540.000          | 91.910.000           | (112.630.000)         |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Jabatan ASN               | 102.270.000          | 102.270.000          | 0                     |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Fungsional<br>ASN         | 72.280.000           | 80.860.000           | 8.580.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Fungsional<br>Umum ASN    | 22.890.000           | 28.490.000           | 5.600.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Beras ASN                 | 113.680.000          | 65.660.000           | (48.020.000)          |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 10.800.000        | 5.000.000             | (5.800.000)  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 150.000           | 30.000                | (120.000)    |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.561.643.160     | 2.542.363.400         | (19.279.760) |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 812.908.200       | 828.152.160           | 15.243.960   |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.748.734.960     | 1.714.211.240         | (34.523.720) |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 |   |   |    |    |        | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD   | 78.680.000        | 78.680.000            | 0            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 78.680.000        | 78.680.000            | 0            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 76.680.000        | 76.680.000            | 0            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 76.680.000        | 76.680.000            | 0            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 65.880.000        | 65.880.000            | 0            |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.02        | 03        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                    | 2.000.000          | 2.000.000          | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.02        | 03        | 5 | 1 | 02 | 02    | Belanja Jasa   | 2.000.000          | 2.000.000          | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.02        | 03        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 2.000.000          | 2.000.000          | 0                     |            |            |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |       | <b>Administrasi Kepegawaian Perangkat Daerah</b>           | <b>11.500.000</b>  | <b>32.541.500</b>  | <b>21.041.500</b>     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        |   |   |    |       | Sosialisasi Peraturan Perundang-Undangan                   | 11.500.000         | 11.500.000         | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 |    |       | BELANJA OPERASI  | 11.500.000         | 11.500.000         | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                    | 11.500.000         | 11.500.000         | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01    | Belanja Barang   | 10.950.000         | 10.950.000         | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                 | 10.950.000         | 10.950.000         | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02    | Belanja Jasa   | 550.000            | 550.000            | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 550.000            | 550.000            | 0                     |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        |   |   |    |       | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 0                  | 21.041.500         | 21.041.500            |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 |    |       | BELANJA OPERASI  | 0                  | 21.041.500         | 21.041.500            |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                    | 0                  | 21.041.500         | 21.041.500            |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 | 02 | 01    | Belanja Barang   | 0                  | 14.041.500         | 14.041.500            |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                 | 0                  | 14.041.500         | 14.041.500            |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 | 02 | 02    | Belanja Jasa   | 0                  | 7.000.000          | 7.000.000             |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.05        | 11        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 0                  | 7.000.000          | 7.000.000             |            |            |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |       | <b>Administrasi Umum Perangkat Daerah</b>                  | <b>379.071.423</b> | <b>583.172.226</b> | <b>204.100.803</b>    |            |            |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.06        | 02        |   |   |    |       | Penyediaan Peralatan dan Perlengkapan Kantor               | 224.694.116        | 351.364.461        | 126.670.345           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                      | 224.694.116                | 351.364.461       | 126.670.345           |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                              | 224.694.116                | 351.364.461       | 126.670.345           |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | Belanja Barang                                       | 156.894.116                | 279.764.461       | 122.870.345           |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 156.894.116       | 279.764.461           | 122.870.345 |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 67.800.000                 | 71.600.000        | 3.800.000             |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 67.800.000        | 71.600.000            | 3.800.000   |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 03 |   |   |    |    | Penyediaan Peralatan Rumah Tangga                    | 20.982.621                 | 36.357.375        | 15.374.754            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 |    |    | BELANJA OPERASI                                      | 20.982.621                 | 36.357.375        | 15.374.754            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                              | 20.982.621                 | 36.357.375        | 15.374.754            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | Belanja Barang                                       | 20.982.621                 | 36.357.375        | 15.374.754            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 20.982.621        | 36.357.375            | 15.374.754  |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 05 |   |   |    |    | Penyediaan Barang Cetak dan Penggandaan              | 23.529.686                 | 25.088.510        | 1.558.824             |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 |    |    | BELANJA OPERASI                                      | 23.529.686                 | 25.088.510        | 1.558.824             |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                              | 23.529.686                 | 25.088.510        | 1.558.824             |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | Belanja Barang                                       | 23.529.686                 | 25.088.510        | 1.558.824             |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 23.529.686        | 25.088.510            | 1.558.824   |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 09 |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 109.865.000                | 170.361.880       | 60.496.880            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    | BELANJA OPERASI                                      | 109.865.000                | 170.361.880       | 60.496.880            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                              | 109.865.000                | 170.361.880       | 60.496.880            |             |            |  |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                             | 109.865.000                | 170.361.880       | 60.496.880            |             |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 109.865.000        | 170.361.880           | 60.496.880         |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>0</b>           | <b>257.315.951</b>    | <b>257.315.951</b> |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 0                  | 257.315.951           | 257.315.951        |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI   | 0                  | 2.560.000             | 2.560.000          |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 0                  | 2.560.000             | 2.560.000          |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 0                  | 2.560.000             | 2.560.000          |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 0                  | 2.560.000             | 2.560.000          |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    |        | BELANJA MODAL   | 0                  | 254.755.951           | 254.755.951        |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                       | 0                  | 38.305.951            | 38.305.951         |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga                              | 0                  | 38.305.951            | 38.305.951         |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor   | 0                  | 38.305.951            | 38.305.951         |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan                                       | 0                  | 216.450.000           | 216.450.000        |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung   | 0                  | 216.450.000           | 216.450.000        |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja                              | 0                  | 216.450.000           | 216.450.000        |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>             | <b>666.468.200</b> | <b>665.502.640</b>    | <b>(965.560)</b>   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|--------------------|-----------------------|------------|------------|--|
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.08        | 04        |   |   |    |    | Penyediaan Jasa Pelayanan Umum Kantor   | 666.468.200                              | 665.502.640        | (965.560)             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.08        | 04        | 5 | 1 |    |    | BELANJA OPERASI   | 666.468.200                              | 665.502.640        | (965.560)             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 666.468.200                              | 665.502.640        | (965.560)             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 | Belanja Jasa  | 666.468.200                              | 665.502.640        | (965.560)             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 666.468.200        | 665.502.640           | (965.560)  |            |  |
| <b>2</b>      | <b>12</b> | <b>2.12.2.24.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>185.613.600</b>                       | <b>284.488.740</b> | <b>98.875.140</b>     |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 23.000.000                               | 25.406.367         | 2.406.367             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 23.000.000                               | 25.406.367         | 2.406.367             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 23.000.000                               | 25.406.367         | 2.406.367             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 16.483.323                               | 16.483.323         | 0                     |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis               | 16.483.323         | 16.483.323            | 0          |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 3.663.533                                | 6.069.900          | 2.406.367             |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 3.663.533          | 6.069.900             | 2.406.367  |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 2.853.144                                | 2.853.144          | 0                     |            |            |  |
| 2             | 12        | 2.12.2.24.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 2.853.144          | 2.853.144             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 18.552.040        | 21.552.040        | 3.000.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 18.552.040        | 21.552.040        | 3.000.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 18.552.040        | 21.552.040        | 3.000.000             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 9.399.890         | 12.223.694        | 2.823.804             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 9.399.890         | 12.223.694        | 2.823.804             |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.654.100         | 1.654.100         | 0                     |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 1.654.100         | 1.654.100         | 0                     |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 7.498.050         | 7.674.246         | 176.196               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 7.498.050         | 7.674.246         | 176.196               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 |   |   |    |    | Pemeliharaan Peralatan dan Mesin Lainnya  | 14.985.000        | 15.932.496        | 947.496               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 14.985.000        | 15.932.496        | 947.496               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 14.985.000        | 15.932.496        | 947.496               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 0                 | 947.496           | 947.496               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 0                 | 947.496           | 947.496               |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 14.985.000        | 14.985.000        | 0                     |            |            |
| 2             | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 14.985.000        | 14.985.000        | 0                     |            |            |

| Kode Rekening                  |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan      | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------|------------------------|-----------------------|------------|------------|
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 34.929.560             | 44.705.105             | 9.775.545             |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 34.929.560             | 44.705.105             | 9.775.545             |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 34.929.560             | 44.705.105             | 9.775.545             |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.022.751              | 37.053.576             | 33.030.825            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 4.022.751              | 37.053.576             | 33.030.825            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 30.906.809             | 7.651.529              | (23.255.280)          |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan   | 30.906.809             | 7.651.529              | (23.255.280)          |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 94.147.000             | 176.892.732            | 82.745.732            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 94.147.000             | 176.892.732            | 82.745.732            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 94.147.000             | 176.892.732            | 82.745.732            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | Belanja Barang   | 60.402.200             | 127.986.816            | 67.584.616            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 60.402.200             | 127.986.816            | 67.584.616            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 800.000                | 4.200.000              | 3.400.000             |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 800.000                | 4.200.000              | 3.400.000             |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 32.944.800             | 44.705.916             | 11.761.116            |            |            |
| 2                              | 12 | 2.12.2.24.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin   | 32.944.800             | 44.705.916             | 11.761.116            |            |            |
| <b>Jumlah Belanja</b>          |    |                        |    |      |    |   |   |    |    |  | <b>6.669.644.194</b>   | <b>6.884.144.194</b>   | <b>214.500.000</b>    |            |            |
| <b>Total Surplus/(Defisit)</b> |    |                        |    |      |    |   |   |    |    |  | <b>(6.669.644.194)</b> | <b>(6.884.144.194)</b> | <b>(214.500.000)</b>  |            |            |

| Kode Rekening                            | Uraian                        | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--|-------------------------------|-------------------|-------------------|-----------------------|------------|------------|
| 0 00 2.12.2.24.0.00.01.0000 00 0.00 00 6 | PEMBIAYAAN                    |                   |                   |                       |            |            |
|  | Jumlah Penerimaan Pembiayaan  | 0                 | 0                 | 0                     |            |            |
|  | Jumlah Penerimaan Pengeluaran | 0                 | 0                 | 0                     |            |            |

Urusan Pemerintahan : 2.15 URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN

Organisasi : 2.15.0.00.0.00.01 Dinas Perhubungan

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|---|-----------------------|-----------------------|---------------|------------|--|
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH                             |   |                       |                       |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)                  | 4.428.262.900   | 3.964.938.840         | (463.324.060)         |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah                              | 4.400.140.000   | 3.936.815.940         | (463.324.060)         |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum                           | 3.771.520.000   | 3.308.615.940         | (462.904.060)         |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 04  | Retribusi Pelayanan Parkir di Tepi Jalan Umum                   | 3.361.500.000         | 2.898.595.940         | (462.904.060) |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 06  | Retribusi Pengujian Kendaraan Bermotor                          | 410.020.000           | 410.020.000           | 0             |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha                          | 627.120.000   | 627.120.000           | 0                     |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 05  | Retribusi Tempat Khusus Parkir                                  | 627.120.000           | 627.120.000           | 0             |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | Retribusi Perizinan Tertentu                  | 1.500.000   | 1.080.000             | (420.000)             |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 03 | 03  | Retribusi Izin Trayek untuk Menyediakan Pelayanan Angkutan Umum | 1.500.000             | 1.080.000             | (420.000)     |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 |    | Lain-lain PAD yang Sah                        | 28.122.900  | 28.122.900            | 0                     |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 13 | Pendapatan Denda Retribusi Daerah             | 28.122.900  | 28.122.900            | 0                     |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 13 | 02  | Pendapatan Denda Retribusi Jasa Usaha                           | 28.122.900            | 28.122.900            | 0             |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>4.428.262.900</b>  | <b>3.964.938.840</b>  | <b>(463.324.060)</b>  |               |            |  |
| 0                        | 00 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>                                |   |                       |                       |               |            |  |
| 2                        | 15 | 2.15.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN</b> | <b>17.855.163.966</b>   | <b>18.304.063.966</b> | <b>448.900.000</b>    |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PENYELENGGARAAN<br/>LALU LINTAS DAN<br/>ANGKUTAN JALAN (LLAJ)</b>  | 7.110.085.176     | 7.739.534.952     | 629.449.776           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 00 |   |   |    |    | <b>Penyediaan Perlengkapan<br/>Jalan di Jalan<br/>Kabupaten/Kota</b>              | 2.852.340.520     | 3.296.725.427     | 444.384.907           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 |   |   |    |    | Pembangunan Prasarana<br>Jalan di Jalan<br>Kabupaten/Kota                         | 52.350.000        | 120.350.000       | 68.000.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 52.350.000        | 120.350.000       | 68.000.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 500.000           | 500.000           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 500.000           | 500.000           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Belanja<br>Honorarium   | 500.000           | 500.000           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 51.850.000        | 119.850.000       | 68.000.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 51.850.000        | 19.850.000        | (32.000.000)          |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 1.850.000         | 1.850.000         | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Konsultansi<br>Konstruksi   | 50.000.000        | 18.000.000        | (32.000.000)          |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan   | 0                 | 100.000.000       | 100.000.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan<br>Gedung dan<br>Bangunan                                 | 0                 | 100.000.000       | 100.000.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 |   |   |    |    | Penyediaan Perlengkapan<br>Jalan di Jalan<br>Kabupaten/Kota                       | 1.042.174.800     | 1.142.124.400     | 99.949.600            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                           | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 72.050.400                                  | 82.250.000        | 10.199.600            |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 350.000                                     | 3.750.000         | 3.400.000             |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 350.000                                     | 3.750.000         | 3.400.000             |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                          | 350.000           | 3.750.000             | 3.400.000  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 71.700.400                                  | 78.500.000        | 6.799.600             |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 400   | 0                 | (400)                 |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                  | 400               | 0                     | (400)      |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 71.700.000                                  | 78.500.000        | 6.800.000             |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                         | 1.700.000         | 8.500.000             | 6.800.000  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi         | 70.000.000        | 70.000.000            | 0          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 |    |    | BELANJA MODAL  | 970.124.400                                 | 1.059.874.400     | 89.750.000            |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 970.124.400                                 | 1.059.874.400     | 89.750.000            |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 02 | 18 | Belanja Modal Rambu-Rambu  | 970.124.400                                 | 1.059.874.400     | 89.750.000            |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 2 | 02 | 18 | 01   | Belanja Modal Rambu-Rambu Lalu Lintas Darat | 970.124.400       | 1.059.874.400         | 89.750.000 |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 |   |   |    |    | Rehabilitasi dan Pemeliharaan Perlengkapan Jalan                   | 1.757.815.720                               | 2.034.251.027     | 276.435.307           |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 1.698.867.720                               | 1.975.303.027     | 276.435.307           |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 |    | Belanja Pegawai  | 700.000                                     | 1.400.000         | 700.000               |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 700.000                                  | 1.400.000         | 700.000               |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 700.000           | 1.400.000             | 700.000      |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.698.167.720                            | 1.973.903.027     | 275.735.307           |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 886.202.220                              | 1.152.937.527     | 266.735.307           |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 221.386.470       | 276.868.577           | 55.482.107   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 02   | Belanja Barang Tak Habis Pakai           | 664.815.750       | 876.068.950           | 211.253.200  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 777.200.000                              | 773.600.000       | (3.600.000)           |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 727.200.000       | 680.600.000           | (46.600.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi      | 50.000.000        | 93.000.000            | 43.000.000   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 34.765.500                               | 47.365.500        | 12.600.000            |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 34.765.500        | 47.365.500            | 12.600.000   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 |    |    | BELANJA MODAL  | 58.948.000                               | 58.948.000        | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 58.948.000                               | 58.948.000        | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 58.948.000                               | 58.948.000        | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.02 | 04 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor                | 58.948.000        | 58.948.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 00 |   |   |    |    | Pengelolaan Terminal Penumpang Tipe C                                  | 189.200.000                              | 189.200.000       | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 |   |   |    |    | Rehabilitasi dan Pemeliharaan Terminal (Fasilitas Utama dan Pendukung) | 189.200.000                              | 189.200.000       | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 172.550.000                              | 172.550.000       | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 01 |    | Belanja Pegawai  | 750.000                                  | 750.000           | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN     | 750.000                                  | 750.000           | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 750.000           | 750.000               | 0          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 171.800.000                              | 171.800.000       | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 21.800.000                               | 21.800.000        | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 800.000           | 800.000               | 0          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi      | 21.000.000        | 21.000.000            | 0          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 150.000.000                              | 150.000.000       | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 150.000.000       | 150.000.000           | 0          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 2 |    |    | BELANJA MODAL  | 16.650.000                               | 16.650.000        | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                      | 16.650.000                               | 16.650.000        | 0                     |            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                             | 16.650.000                               | 16.650.000        | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|-------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.03 | 04 | 5 | 2 | 02 | 05 | 01     | Belanja Modal<br>Alat Kantor   | 16.650.000           | 16.650.000            | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 00 |   |   |    |    |        | <b>Penerbitan Izin<br/>Penyelenggaraan dan<br/>Pembangunan Fasilitas<br/>Parkir</b>  | <b>1.026.708.000</b> | <b>1.026.708.000</b>  | <b>0</b>    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 |   |   |    |    |        | Koordinasi dan<br>Sinkronisasi Pengawasan<br>Pelaksanaan Izin<br>Penyelenggaraan dan<br>Pembangunan Fasilitas<br>Parkir Kewenangan<br>Kabupaten/Kota | 1.026.708.000        | 1.026.708.000         | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 981.708.000          | 981.708.000           | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 2.800.000            | 2.800.000             | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN  | 2.800.000            | 2.800.000             | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja<br>Honorarium  | 2.800.000            | 2.800.000             | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa   | 978.908.000          | 978.908.000           | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 51.108.000           | 57.408.000            | 6.300.000   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis  | 51.108.000           | 57.408.000            | 6.300.000   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 632.200.000          | 625.900.000           | (6.300.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor   | 514.200.000          | 507.900.000           | (6.300.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 08     | Belanja Jasa<br>Konsultansi<br>Konstruksi  | 18.000.000           | 18.000.000            | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa<br>Konsultansi Non<br>Konstruksi  | 100.000.000          | 100.000.000           | 0           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian               | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----------------------|--|--------------------|-----------------------|-------------------|------------|--|
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan | 260.000.000  | 260.000.000        | 0                     |                   |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 03 | 02                   | Belanja Pemeliharaan Peralatan dan Mesin                             | 60.000.000         | 60.000.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 03 | 03                   | Belanja Pemeliharaan Gedung dan Bangunan                             | 200.000.000        | 200.000.000           | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 04 |                      | Belanja Perjalanan Dinas   | 35.600.000         | 35.600.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 04 | 01                   | Belanja Perjalanan Dinas Dalam Negeri                                | 35.600.000         | 35.600.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 2 |    |    |                      | BELANJA MODAL  | 45.000.000         | 45.000.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 2 | 02 |    |                      | Belanja Modal Peralatan dan Mesin                                    | 45.000.000         | 45.000.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 2 | 02 | 05 |                      | Belanja Modal Alat Kantor dan Rumah Tangga                           | 45.000.000         | 45.000.000            | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 2 | 02 | 05 | 01                   | Belanja Modal Alat Kantor  | 45.000.000         | 45.000.000            | 0                 |            |  |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |                      | <b>Pengujian Berkala Kendaraan Bermotor</b>                          | <b>627.634.800</b> | <b>652.225.800</b>    | <b>24.591.000</b> |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        |   |   |    |    |                      | Penyediaan Sarana dan Prasarana Pengujian Berkala Kendaraan Bermotor | 232.486.000        | 257.077.000           | 24.591.000        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        | 5 | 1 |    |    |                      | BELANJA OPERASI  | 130.921.000        | 130.921.000           | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        | 5 | 1 | 02 |    |                      | Belanja Barang dan Jasa  | 130.921.000        | 130.921.000           | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        | 5 | 1 | 02 | 01 |                      | Belanja Barang   | 9.711.000          | 9.711.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        | 5 | 1 | 02 | 01 | 01                   | Belanja Barang Pakai Habis   | 9.711.000          | 9.711.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.05        | 01        | 5 | 1 | 02 | 02 |                      | Belanja Jasa   | 121.210.000        | 121.210.000           | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 1 | 02 | 01 | Belanja Jasa Kantor  | 121.210.000       | 121.210.000       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 |    |    | BELANJA MODAL  | 101.565.000       | 126.156.000       | 24.591.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                      | 101.565.000       | 126.156.000       | 24.591.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 03 | Belanja Modal Alat Bengkel dan Alat Ukur                               | 76.035.000        | 76.035.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 03 | Belanja Modal Alat Ukur  | 76.035.000        | 76.035.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                             | 0                 | 24.591.000        | 24.591.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 05 | Belanja Modal Alat Rumah Tangga  | 0                 | 24.591.000        | 24.591.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 11 | Belanja Modal Alat Eksplorasi  | 25.530.000        | 25.530.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 01 | 5 | 2 | 02 | 11 | Belanja Modal Alat Eksplorasi Geofisika                                | 25.530.000        | 25.530.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 |   |   |    |    | Pemeliharaan Sarana dan Prasarana Pengujian Berkala Kendaraan Bermotor | 395.148.800       | 395.148.800       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 395.148.800       | 395.148.800       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 395.148.800       | 395.148.800       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa   | 44.650.000        | 44.650.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 1.650.000         | 1.650.000         | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Konstruksi                                    | 43.000.000        | 43.000.000        | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 350.498.800       | 350.498.800       | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|----------------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 150.498.800        | 150.498.800           | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.05 | 07 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan  | 200.000.000        | 200.000.000           | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 00 |   |   |    |    |        | <b>Pelaksanaan Manajemen dan Rekayasa Lalu Lintas untuk Jaringan Jalan Kabupaten/Kota</b>   | <b>59.304.000</b>  | <b>56.304.000</b>     | <b>(3.000.000)</b>   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 |   |   |    |    |        | Penataan Manajemen dan Rekayasa Lalu Lintas untuk Jaringan Jalan Kabupaten/Kota             | 59.304.000         | 56.304.000            | (3.000.000)          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 59.304.000         | 56.304.000            | (3.000.000)          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 59.304.000         | 56.304.000            | (3.000.000)          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 14.304.000         | 14.304.000            | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 14.304.000         | 14.304.000            | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 39.000.000         | 39.000.000            | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 39.000.000         | 39.000.000            | 0                    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 6.000.000          | 3.000.000             | (3.000.000)          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.06 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 6.000.000          | 3.000.000             | (3.000.000)          |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.07 | 00 |   |   |    |    |        | <b>Persetujuan Hasil Analisis Dampak Lalu Lintas (Andalalin) untuk Jalan Kabupaten/Kota</b> | <b>359.616.000</b> | <b>231.316.000</b>    | <b>(128.300.000)</b> |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.07 | 04 |   |   |    |    |        | Pengawasan Pelaksanaan Rekomendasi Andalalin  | 359.616.000        | 231.316.000           | (128.300.000)        |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.07 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 359.616.000        | 231.316.000           | (128.300.000)        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 359.616.000        | 231.316.000        | (128.300.000)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 01    | Belanja Barang   | 57.216.000         | 57.216.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 57.216.000         | 57.216.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 02    | Belanja Jasa   | 279.200.000        | 171.600.000        | (107.600.000)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 199.200.000        | 91.600.000         | (107.600.000)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 02 09 | Belanja Jasa Konsultansi Non Konstruksi  | 80.000.000         | 80.000.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 23.200.000         | 2.500.000          | (20.700.000)          |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.07        | 04        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 23.200.000         | 2.500.000          | (20.700.000)          |            |            |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.08</b> | <b>00</b> |   |   |    |       | <b>Audit dan Inspeksi Keselamatan LLAJ di Jalan</b>                                    | <b>946.667.000</b> | <b>944.622.525</b> | <b>(2.044.475)</b>    |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        |   |   |    |       | Peningkatan Kapasitas Auditor dan Inspektur LLAJ                                       | 51.300.000         | 51.300.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        | 5 | 1 |    |       | BELANJA OPERASI  | 51.300.000         | 51.300.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 51.300.000         | 51.300.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        | 5 | 1 | 02 | 02    | Belanja Jasa   | 36.000.000         | 36.000.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        | 5 | 1 | 02 | 02 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 36.000.000         | 36.000.000         | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 02        | 2.08        | 01        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 15.300.000         | 15.300.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 15.300.000        | 15.300.000            | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 |   |   |    |    |        | Pelaksanaan Inspeksi, Audit dan Pemantauan Unit Pelaksana Uji Berkala Kendaraan Bermotor  | 775.103.000       | 782.858.525           | 7.755.525    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 775.103.000       | 782.858.525           | 7.755.525    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 775.103.000       | 782.858.525           | 7.755.525    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 136.186.025       | 136.186.025           | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 136.186.025       | 136.186.025           | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 612.166.975       | 619.922.500           | 7.755.525    |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 488.100.000       | 471.200.000           | (16.900.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 124.066.975       | 148.722.500           | 24.655.525   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 26.750.000        | 26.750.000            | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 26.750.000        | 26.750.000            | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 |   |   |    |    |        | Pelaksanaan Inspeksi, Audit dan Pemantauan Pemenuhan Persyaratan Penyelenggaraan Kompetensi Pengemudi Kendaraan Bermotor Kabupaten/Kota | 120.264.000       | 110.464.000           | (9.800.000)  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI   | 120.264.000       | 110.464.000           | (9.800.000)  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 120.264.000       | 110.464.000           | (9.800.000)  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 70.823.000        | 70.823.000            | 0            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 70.823.000           | 70.823.000            | 0                  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 16.800.000           | 7.000.000             | (9.800.000)        |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 16.800.000           | 7.000.000             | (9.800.000)        |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 18.210.000           | 18.210.000            | 0                  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 18.210.000           | 18.210.000            | 0                  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 05 |        | Belanja Uang<br>dan/atau Jasa untuk<br>Diberikan kepada<br>Pihak Ketiga/Pihak<br>Lain/Masyarakat  | 14.431.000           | 14.431.000            | 0                  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.08 | 04 | 5 | 1 | 02 | 05 | 01     | Belanja Uang<br>yang Diberikan<br>kepada Pihak<br>Ketiga/Pihak<br>Lain/Masyarakat   | 14.431.000           | 14.431.000            | 0                  |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 00 |   |   |    |    |        | <b>Penyediaan Angkutan<br/>Umum untuk Jasa<br/>Angkutan Orang dan/atau<br/>Barang Antar Kota dalam 1<br/>(Satu) Daerah<br/>Kabupaten/Kota</b> | <b>1.048.614.856</b> | <b>1.342.433.200</b>  | <b>293.818.344</b> |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 |   |   |    |    |        | Penyediaan Angkutan<br>Umum untuk Jasa<br>Angkutan Orang dan/atau<br>Barang Antar Kota dalam 1<br>(Satu) Daerah<br>Kabupaten/Kota             | 1.048.614.856        | 1.342.433.200         | 293.818.344        |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.048.614.856        | 1.342.433.200         | 293.818.344        |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.350.000            | 1.350.000             | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-----------------------|-----------------------|-------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 1.350.000                             | 1.350.000             | 0                     |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 1.350.000             | 1.350.000             | 0           |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.047.264.856                         | 1.341.083.200         | 293.818.344           |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 24.066.406                            | 17.883.200            | (6.183.206)           |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 24.066.406            | 17.883.200            | (6.183.206) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.019.448.450                         | 1.323.200.000         | 303.751.550           |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 803.200.000           | 795.200.000           | (8.000.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin      | 215.248.450           | 528.000.000           | 312.751.550 |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa Gedung dan Bangunan      | 1.000.000             | 0                     | (1.000.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 3.750.000                             | 0                     | (3.750.000)           |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 02 | 2.09 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 3.750.000             | 0                     | (3.750.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>10.745.078.790</b>                 | <b>10.564.529.014</b> | <b>(180.549.776)</b>  |             |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>97.600.000</b>                     | <b>93.740.000</b>     | <b>(3.860.000)</b>    |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        |   |   |    |    | Penyusunan Dokumen<br>Perencanaan Perangkat<br>Daerah | 97.600.000           | 93.740.000           | (3.860.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 |    |    | BELANJA OPERASI                                       | 97.600.000           | 93.740.000           | (3.860.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa                            | 97.600.000           | 93.740.000           | (3.860.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 39.820.000           | 41.170.000           | 1.350.000             |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis                         | 39.820.000           | 41.170.000           | 1.350.000             |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 56.430.000           | 52.570.000           | (3.860.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor                                | 56.430.000           | 52.570.000           | (3.860.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas                           | 1.350.000            | 0                    | (1.350.000)           |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 04 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri           | 1.350.000            | 0                    | (1.350.000)           |            |            |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan<br/>Perangkat Daerah</b>     | <b>6.730.176.722</b> | <b>6.399.332.086</b> | <b>(330.844.636)</b>  |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan<br>Tunjangan ASN                  | 6.730.176.722        | 6.399.332.086        | (330.844.636)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI                                       | 6.730.176.722        | 6.399.332.086        | (330.844.636)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai                                       | 6.730.176.722        | 6.399.332.086        | (330.844.636)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan<br>Tunjangan ASN                     | 3.202.610.842        | 2.902.173.726        | (300.437.116)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji<br>Pokok ASN                             | 2.571.796.924        | 2.295.012.444        | (276.784.480)         |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Keluarga ASN                  | 237.336.792          | 221.174.156          | (16.162.636)          |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Jabatan ASN                   | 125.650.000          | 125.650.000          | 0                     |            |            |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja<br>Tunjangan<br>Fungsional ASN                | 42.210.000           | 34.650.000           | (7.560.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 75.950.000        | 76.020.000            | 70.000       |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 145.998.720       | 145.998.720           | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 3.596.012         | 3.596.012             | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 72.394            | 72.394                | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 3.430.725.880     | 3.400.318.360         | (30.407.520) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 1.087.930.320     | 1.149.660.300         | 61.729.980   |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.342.795.560     | 2.250.658.060         | (92.137.500) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 96.840.000        | 96.840.000            | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 86.040.000        | 86.040.000            | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|--------------------|-----------------------|--------------|------------|--|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 00 |   |   |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>406.290.000</b>         | <b>370.744.166</b> | <b>(35.545.834)</b>   |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 |   |   |    |    | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 204.240.000                | 204.235.166        | (4.834)               |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 204.240.000                | 204.235.166        | (4.834)               |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.400.000                  | 1.400.000          | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.400.000                  | 1.400.000          | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 1.400.000          | 1.400.000             | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 202.840.000                | 202.835.166        | (4.834)               |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 198.640.000                | 198.635.166        | (4.834)               |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 198.640.000        | 198.635.166           | (4.834)      |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 4.200.000                  | 4.200.000          | 0                     |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 4.200.000          | 4.200.000             | 0            |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 |   |   |    |    | Sosialisasi Peraturan Perundang-Undangan                           | 202.050.000                | 166.509.000        | (35.541.000)          |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 202.050.000                | 166.509.000        | (35.541.000)          |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 202.050.000                | 166.509.000        | (35.541.000)          |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | Belanja Barang   | 160.289.100                | 142.659.100        | (17.630.000)          |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 160.289.100        | 142.659.100           | (17.630.000) |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 41.760.900                 | 23.849.900         | (17.911.000)          |              |            |  |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 38.673.900         | 22.673.900            | (16.000.000) |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 3.087.000          | 1.176.000             | (1.911.000)       |            |  |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>210.043.000</b> | <b>276.645.000</b>    | <b>66.602.000</b> |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 210.043.000        | 276.645.000           | 66.602.000        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 210.043.000        | 276.645.000           | 66.602.000        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 210.043.000        | 276.645.000           | 66.602.000        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 1.200.000          | 1.200.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 1.200.000          | 1.200.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 208.843.000        | 275.445.000           | 66.602.000        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 208.843.000        | 275.445.000           | 66.602.000        |            |  |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>110.428.373</b> | <b>110.428.373</b>    | <b>0</b>          |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 110.428.373        | 110.428.373           | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI   | 6.343.095          | 6.343.095             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.050.000          | 1.050.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 1.050.000          | 1.050.000             | 0                 |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 1.050.000          | 1.050.000             | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                     | 5.293.095            | 5.293.095            | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01    | Belanja Barang  | 2.743.095            | 2.743.095            | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                  | 2.743.095            | 2.743.095            | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02    | Belanja Jasa  | 2.550.000            | 2.550.000            | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 2.550.000            | 2.550.000            | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 |    |       | BELANJA MODAL   | 104.085.278          | 104.085.278          | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin                           | 104.085.278          | 104.085.278          | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05    | Belanja Modal Alat Kantor dan Rumah Tangga                  | 25.651.290           | 25.651.290           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor                                   | 14.325.327           | 14.325.327           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 02 | Belanja Modal Alat Rumah Tangga                             | 11.325.963           | 11.325.963           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10    | Belanja Modal Komputer                                      | 78.433.988           | 78.433.988           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 01 | Belanja Modal Komputer Unit                                 | 78.433.988           | 78.433.988           | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 00 |   |   |    |       | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b> | <b>2.206.150.695</b> | <b>2.057.999.389</b> | <b>(148.151.306)</b>  |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 |   |   |    |       | Penyediaan Jasa Peralatan dan Perlengkapan Kantor           | 2.206.150.695        | 2.057.999.389        | (148.151.306)         |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 |    |       | BELANJA OPERASI   | 2.206.150.695        | 2.057.999.389        | (148.151.306)         |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                     | 2.206.150.695        | 2.057.999.389        | (148.151.306)         |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01    | Belanja Barang  | 905.687.167          | 810.480.261          | (95.206.906)          |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                  | 905.687.167          | 810.480.261          | (95.206.906)          |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa  | 1.281.263.528        | 1.235.519.128        | (45.744.400)          |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 1.259.282.400      | 1.233.538.000         | (25.744.400)       |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 21.981.128         | 1.981.128             | (20.000.000)       |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 19.200.000         | 12.000.000            | (7.200.000)        |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan  | 19.200.000         | 12.000.000            | (7.200.000)        |            |  |
| <b>2</b>      | <b>15</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>984.390.000</b> | <b>1.255.640.000</b>  | <b>271.250.000</b> |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 626.065.000        | 626.065.000           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 626.065.000        | 626.065.000           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 626.065.000        | 626.065.000           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 474.488.350        | 474.488.350           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 474.488.350        | 474.488.350           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 33.609.500         | 33.609.500            | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 33.609.500         | 33.609.500            | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 117.967.150        | 117.967.150           | 0                  |            |  |
| 2             | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 117.967.150        | 117.967.150           | 0                  |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 222.250.000       | 493.500.000       | 271.250.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 222.250.000       | 493.500.000       | 271.250.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 700.000           | 1.400.000         | 700.000               |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 700.000           | 1.400.000         | 700.000               |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Belanja Honorarium   | 700.000           | 1.400.000         | 700.000               |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 221.550.000       | 492.100.000       | 270.550.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 21.550.000        | 92.100.000        | 70.550.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 3.550.000         | 6.100.000         | 2.550.000             |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Konstruksi  | 18.000.000        | 86.000.000        | 68.000.000            |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 200.000.000       | 400.000.000       | 200.000.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan   | 200.000.000       | 400.000.000       | 200.000.000           |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 136.075.000       | 136.075.000       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 136.075.000       | 136.075.000       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 136.075.000       | 136.075.000       | 0                     |            |            |
| 2             | 15 | 2.15.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | Belanja Barang   | 38.240.821        | 32.402.511        | (5.838.310)           |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    |    | Uraian  | Sebelum Perubahan       | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|----|---|-------------------------|----------------------|-----------------------|------------|------------|
| 2                                    | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 01 | 01 | Belanja Barang<br>Pakai Habis                     | 38.240.821              | 32.402.511           | (5.838.310)           |            |            |
| 2                                    | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 |    | Belanja<br>Pemeliharaan                           | 97.834.179              | 103.672.489          | 5.838.310             |            |            |
| 2                                    | 15        | 2.15.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | 02 | Belanja<br>Pemeliharaan<br>Peralatan dan<br>Mesin | 97.834.179              | 103.672.489          | 5.838.310             |            |            |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |    | <b>17.855.163.966</b>                             | <b>18.304.063.966</b>   | <b>448.900.000</b>   |                       |            |            |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |    | <b>(13.426.901.066)</b>                           | <b>(14.339.125.126)</b> | <b>(912.224.060)</b> |                       |            |            |
| <b>0</b>                             | <b>00</b> | <b>2.15.0.00.0.00.01.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |    | <b>PEMBIAYAAN</b>                                 |                         |                      |                       |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |    | <b>0</b>  | <b>0</b>                | <b>0</b>             |                       |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |    | <b>0</b>  | <b>0</b>                | <b>0</b>             |                       |            |            |

Urusan Pemerintahan : 2.16 URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA

Organisasi : 2.16.2.20.2.21.04 Dinas Komunikasi dan Informatika

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|------------|------------|--|
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |   |                   |                       |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 160.000.000   | 160.000.000       | 0                     |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 160.000.000   | 160.000.000       | 0                     |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum  | 160.000.000   | 160.000.000       | 0                     |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 13   | Retribusi Pengawasan dan Pengendalian Menara Telekomunikasi | 160.000.000       | 160.000.000           | 0          |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    | <b>160.000.000</b>   | <b>160.000.000</b>  | <b>0</b>          |                       |            |            |  |
| 0                        | 00 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |   |                   |                       |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA                        | 29.482.372.217  | 31.043.126.258    | 1.560.754.041         |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGELOLAAN INFORMASI DAN KOMUNIKASI PUBLIK                          | 3.019.065.320   | 4.005.319.361     | 986.254.041           |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 00 |   |   |    |    | Pengelolaan Informasi dan Komunikasi Publik Pemerintah Daerah Kabupaten/Kota | 3.019.065.320   | 4.005.319.361     | 986.254.041           |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 |   |   |    |    | Monitoring Opini dan Aspirasi Publik   | 1.555.562.323   | 2.158.616.364     | 603.054.041           |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 1.555.562.323   | 2.158.616.364     | 603.054.041           |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 7.500.000   | 7.500.000         | 0                     |            |            |  |
| 2                        | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN           | 7.500.000   | 7.500.000         | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 7.500.000         | 7.500.000             | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                                    | 1.548.062.323     | 2.151.116.364         | 603.054.041 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 209.745.600       | 209.745.600           | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                                 | 209.745.600       | 209.745.600           | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.338.316.723     | 1.941.370.764         | 603.054.041 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.338.316.723     | 1.941.370.764         | 603.054.041 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 |   |   |    |    |        | Pengelolaan Konten dan Perencanaan Media Komunikasi Publik | 973.923.328       | 1.339.423.328         | 365.500.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 973.923.328       | 1.200.923.328         | 227.000.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                                    | 973.923.328       | 1.200.923.328         | 227.000.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 45.000.000        | 245.000.000           | 200.000.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                                 | 45.000.000        | 245.000.000           | 200.000.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 885.683.328       | 912.683.328           | 27.000.000  |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 885.683.328       | 912.683.328           | 27.000.000  |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                                   | 43.240.000        | 43.240.000            | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                      | 43.240.000        | 43.240.000            | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 2 |    |    |        | BELANJA MODAL  | 0                 | 138.500.000           | 138.500.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                          | 0                 | 138.500.000           | 138.500.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 2 | 02 | 10 |        | Belanja Modal Komputer                                     | 0                 | 138.500.000           | 138.500.000 |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 2 | 02 | 10 | 01     | Belanja Modal Komputer Unit                                | 0                 | 138.500.000           | 138.500.000 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 |   |   |    |    | Pelayanan Informasi Publik   | 232.964.450       | 250.664.450       | 17.700.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 232.964.450       | 250.664.450       | 17.700.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 232.964.450       | 250.664.450       | 17.700.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 68.962.769        | 70.393.464        | 1.430.695             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 68.962.769        | 70.393.464        | 1.430.695             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 164.001.681       | 168.270.986       | 4.269.305             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 164.001.681       | 168.270.986       | 4.269.305             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 0                 | 12.000.000        | 12.000.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 05 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 0                 | 12.000.000        | 12.000.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 |   |   |    |    | Kemitraan dengan Pemangku Kepentingan  | 135.415.219       | 135.415.219       | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI  | 135.415.219       | 135.415.219       | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 135.415.219       | 135.415.219       | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.635.200        | 12.635.200        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 12.635.200        | 12.635.200        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa   | 111.960.019       | 111.960.019       | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 107.960.019       | 107.960.019       | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 05 | Belanja Sewa Gedung dan Bangunan   | 4.000.000         | 4.000.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-----------------------|-----------------------|-------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 10.820.000                            | 10.820.000            | 0                     |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 10.820.000            | 10.820.000            | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 |   |   |    |    | Penyelenggaraan Hubungan Masyarakat, Media dan Kemitraan Komunitas  | 121.200.000                           | 121.200.000           | 0                     |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 |    |    | BELANJA OPERASI   | 121.200.000                           | 121.200.000           | 0                     |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 121.200.000                           | 121.200.000           | 0                     |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | Belanja Barang  | 30.000.000                            | 32.500.000            | 2.500.000             |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 30.000.000            | 32.500.000            | 2.500.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | Belanja Jasa  | 16.200.000                            | 16.200.000            | 0                     |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 16.200.000            | 16.200.000            | 0           |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 75.000.000                            | 72.500.000            | (2.500.000)           |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 75.000.000            | 72.500.000            | (2.500.000) |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN APLIKASI INFORMATIKA</b>   | <b>19.138.006.560</b>                 | <b>19.666.506.560</b> | <b>528.500.000</b>    |             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Nama Domain yang Telah Ditetapkan oleh Pemerintah Pusat dan Sub Domain di Lingkup Pemerintah Daerah Kabupaten/Kota</b> | <b>15.000.000.000</b>                 | <b>15.565.500.000</b> | <b>565.500.000</b>    |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 02 |   |   |    |    | Penatalaksanaan dan Pengawasan Nama Domain dan Sub Domain dalam Penyelenggaraan Pemerintahan Daerah Kabupaten/Kota | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 100.000.000          | 100.000.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 03 |   |   |    |    | Penyelenggaraan Sistem Jaringan Intra Pemerintah Daerah  | 14.900.000.000       | 15.465.500.000       | 565.500.000           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 14.900.000.000       | 15.465.500.000       | 565.500.000           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 14.900.000.000       | 15.465.500.000       | 565.500.000           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 14.900.000.000       | 15.465.500.000       | 565.500.000           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 14.900.000.000       | 15.465.500.000       | 565.500.000           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Pengelolaan E-government di Lingkup Pemerintah Daerah Kabupaten/Kota</b>  | <b>4.138.006.560</b> | <b>4.101.006.560</b> | <b>(37.000.000)</b>   |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 01 |   |   |    |    | Penatalaksanaan dan Pengawasan E-government dalam Penyelenggaraan Pemerintahan Daerah Kabupaten/Kota               | 2.776.480.000        | 2.776.480.000        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 2.776.480.000        | 2.776.480.000        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.776.480.000        | 2.776.480.000        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.776.480.000        | 2.776.480.000        | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 2.776.480.000        | 2.776.480.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|---------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 |   |   |    |    | Penyelenggaraan Sistem Komunikasi Intra Pemerintah Daerah                | 273.700.000                              | 273.700.000       | 0                     |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 273.700.000                              | 273.700.000       | 0                     |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 273.700.000                              | 273.700.000       | 0                     |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 220.860.000                              | 220.860.000       | 0                     |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 220.860.000       | 220.860.000           | 0             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 52.840.000                               | 52.840.000        | 0                     |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 04 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 52.840.000        | 52.840.000            | 0             |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 |   |   |    |    | Pengembangan Aplikasi dan Proses Bisnis Pemerintahan Berbasis Elektronik | 502.848.000                              | 400.942.000       | (101.906.000)         |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 502.848.000                              | 400.942.000       | (101.906.000)         |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 502.848.000                              | 400.942.000       | (101.906.000)         |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa   | 502.848.000                              | 306.592.000       | (196.256.000)         |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 202.792.000       | 231.592.000           | 28.800.000    |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi  | 300.056.000       | 75.000.000            | (225.056.000) |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 0  | 94.350.000        | 94.350.000            |               |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 07 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 0                 | 94.350.000            | 94.350.000    |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|--------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 |   |   |    |    | Penyelenggaraan Sistem Penghubung Layanan Pemerintah | 180.778.560   | 180.778.560       | 0                     |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 |    |    | BELANJA OPERASI                                      | 180.778.560   | 180.778.560       | 0                     |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                              | 180.778.560   | 180.778.560       | 0                     |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa   | 180.778.560   | 164.910.000       | (15.868.560)          |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor   | 109.910.000       | 164.910.000           | 55.000.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi   | 70.868.560        | 0                     | (70.868.560) |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 04 |  | Belanja Perjalanan Dinas  | 0                 | 15.868.560            | 15.868.560   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 08 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri   | 0                 | 15.868.560            | 15.868.560   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 |   |   |    |    |  | Pengembangan dan Pengelolaan Ekosistem Kabupaten/Kota Cerdas dan Kota Cerdas                  | 50.000.000        | 114.906.000           | 64.906.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 |    |    |  | BELANJA OPERASI   | 50.000.000        | 114.906.000           | 64.906.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 |    |  | Belanja Barang dan Jasa   | 50.000.000        | 114.906.000           | 64.906.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 |  | Belanja Barang  | 29.400.000        | 29.400.000            | 0            |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis  | 29.400.000        | 29.400.000            | 0            |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 |  | Belanja Jasa  | 20.600.000        | 85.506.000            | 64.906.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor   | 20.600.000        | 85.506.000            | 64.906.000   |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 |   |   |    |    |  | Pengembangan dan Pengelolaan Sumber Daya Teknologi Informasi dan Komunikasi Pemerintah Daerah | 35.000.000        | 35.000.000            | 0            |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 |    |    |  | BELANJA OPERASI   | 35.000.000        | 35.000.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 35.000.000           | 35.000.000           | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 | 02 | 01    | Belanja Barang  | 18.996.000           | 18.996.000           | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 18.996.000           | 18.996.000           | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02    | Belanja Jasa  | 16.004.000           | 16.004.000           | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 10 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 16.004.000           | 16.004.000           | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 11 |   |   |    |       | Pengelolaan Government Chief Information Officer (GCIO)                               | 319.200.000          | 319.200.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 11 | 5 | 1 |    |       | BELANJA OPERASI   | 319.200.000          | 319.200.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 11 | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 319.200.000          | 319.200.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 11 | 5 | 1 | 02 | 02    | Belanja Jasa  | 319.200.000          | 319.200.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 03 | 2.02 | 11 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 319.200.000          | 319.200.000          | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>7.325.300.337</b> | <b>7.371.300.337</b> | <b>46.000.000</b>     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.01 | 00 |   |   |    |       | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>200.000.000</b>   | <b>135.000.000</b>   | <b>(65.000.000)</b>   |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.01 | 06 |   |   |    |       | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 200.000.000          | 135.000.000          | (65.000.000)          |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.01 | 06 | 5 | 1 |    |       | BELANJA OPERASI   | 200.000.000          | 135.000.000          | (65.000.000)          |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 01 |       | Belanja Pegawai   | 1.200.000            | 1.200.000            | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------------|----------------------|-----------------------|--------------|------------|--|
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.200.000                        | 1.200.000            | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 1.200.000            | 1.200.000             | 0            |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 198.800.000                      | 133.800.000          | (65.000.000)          |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | Belanja Barang   | 18.800.000                       | 18.800.000           | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 18.800.000           | 18.800.000            | 0            |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa   | 180.000.000                      | 115.000.000          | (65.000.000)          |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 180.000.000          | 115.000.000           | (65.000.000) |            |  |
| <b>2</b>      | <b>16</b> | <b>2.16.2.20.2.21.04.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>                      | <b>5.380.709.137</b>             | <b>5.380.709.137</b> | <b>0</b>              |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN                                  | 5.380.709.137                    | 5.380.709.137        | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 5.380.709.137                    | 5.380.709.137        | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai  | 5.380.709.137                    | 5.380.709.137        | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                                     | 2.378.626.292                    | 2.378.626.292        | 0                     |              |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01   | Belanja Gaji Pokok ASN           | 1.783.320.672        | 1.775.970.672         | (7.350.000)  |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02   | Belanja Tunjangan Keluarga ASN   | 166.485.620          | 166.485.620           | 0            |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03   | Belanja Tunjangan Jabatan ASN    | 117.390.000          | 117.390.000           | 0            |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04   | Belanja Tunjangan Fungsional ASN | 157.010.000          | 157.010.000           | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|-------------------|------------|--|
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 25.550.000         | 32.900.000            | 7.350.000         |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 122.500.000        | 122.500.000           | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 6.300.000          | 6.300.000             | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 70.000             | 70.000                | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.907.282.845      | 2.907.282.845         | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 922.358.505        | 922.358.505           | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.984.924.340      | 1.984.924.340         | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 94.800.000         | 94.800.000            | 0                 |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 94.800.000         | 94.800.000            | 0                 |            |  |
| <b>2</b>      | <b>16</b> | <b>2.16.2.20.2.21.04.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>200.000.000</b> | <b>295.753.200</b>    | <b>95.753.200</b> |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|----------------------|-----------------------|-------------|------------|--|
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                         | 200.000.000                           | 295.753.200          | 95.753.200            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI  | 200.000.000                           | 295.753.200          | 95.753.200            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 200.000.000                           | 295.753.200          | 95.753.200            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 200.000.000                           | 295.753.200          | 95.753.200            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 200.000.000          | 295.753.200           | 95.753.200  |            |  |
| <b>2</b>      | <b>16</b> | <b>2.16.2.20.2.21.04.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>    | <b>2.500.000</b>                      | <b>18.000.000</b>    | <b>15.500.000</b>     |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        |   |   |    |    | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 2.500.000                             | 18.000.000           | 15.500.000            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 |    |    | BELANJA MODAL  | 2.500.000                             | 18.000.000           | 15.500.000            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 2.500.000                             | 18.000.000           | 15.500.000            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                                   | 0                                     | 18.000.000           | 18.000.000            |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga       | 0                    | 18.000.000            | 18.000.000  |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 2.500.000                             | 0                    | (2.500.000)           |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit           | 2.500.000            | 0                     | (2.500.000) |            |  |
| <b>2</b>      | <b>16</b> | <b>2.16.2.20.2.21.04.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                  | <b>1.076.641.200</b>                  | <b>1.102.838.000</b> | <b>26.196.800</b>     |             |            |  |
| 2             | 16        | 2.16.2.20.2.21.04.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                            | 1.076.641.200                         | 1.102.838.000        | 26.196.800            |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 1.076.641.200      | 1.102.838.000      | 26.196.800            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.076.641.200      | 1.102.838.000      | 26.196.800            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 432.992.200        | 457.289.000        | 24.296.800            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 432.992.200        | 457.289.000        | 24.296.800            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 643.649.000        | 645.549.000        | 1.900.000             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 643.649.000        | 645.549.000        | 1.900.000             |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>465.450.000</b> | <b>439.000.000</b> | <b>(26.450.000)</b>   |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 157.650.000        | 170.608.000        | 12.958.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 157.650.000        | 170.608.000        | 12.958.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 157.650.000        | 170.608.000        | 12.958.000            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 113.505.900        | 135.796.200        | 22.290.300            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 113.505.900        | 135.796.200        | 22.290.300            |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 16.595.300         | 16.595.300         | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 16.595.300         | 16.595.300         | 0                     |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 27.548.800         | 18.216.500         | (9.332.300)           |            |            |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 27.548.800         | 18.216.500         | (9.332.300)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 125.000.000                              | 88.612.000        | (36.388.000)          |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 125.000.000                              | 88.612.000        | (36.388.000)          |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 2.268.000                                | 1.050.000         | (1.218.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 2.268.000                                | 1.050.000         | (1.218.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 2.268.000         | 1.050.000             | (1.218.000)  |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 122.732.000                              | 87.562.000        | (35.170.000)          |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 6.504.000                                | 3.326.000         | (3.178.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 6.504.000         | 3.326.000             | (3.178.000)  |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 116.228.000                              | 84.236.000        | (31.992.000)          |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 116.228.000       | 84.236.000            | (31.992.000) |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 182.800.000                              | 179.780.000       | (3.020.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 182.800.000                              | 179.780.000       | (3.020.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 182.800.000                              | 179.780.000       | (3.020.000)           |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 800.000                                  | 800.000           | 0                     |              |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 800.000           | 800.000               | 0            |            |  |
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 182.000.000                              | 178.980.000       | (3.020.000)           |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|-------------|------------|--|
| 2             | 16 | 2.16.2.20.2.21.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 182.000.000        | 178.980.000           | (3.020.000) |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 |   |   |    |    |        | <b>URUSAN PEMERINTAHAN BIDANG STATISTIK</b>  | <b>125.000.000</b> | <b>125.000.000</b>    | <b>0</b>    |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN STATISTIK SEKTORAL</b>  | <b>125.000.000</b> | <b>125.000.000</b>    | <b>0</b>    |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 00 |   |   |    |    |        | <b>Penyelenggaraan Statistik Sektoral di Lingkup Daerah Kabupaten/Kota</b>                           | <b>125.000.000</b> | <b>125.000.000</b>    | <b>0</b>    |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 |   |   |    |    |        | Koordinasi dan Sinkronisasi Pengumpulan, Pengolahan, Analisis dan Diseminasi Data Statistik Sektoral | 125.000.000        | 125.000.000           | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 125.000.000        | 125.000.000           | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 125.000.000        | 125.000.000           | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 54.500.000         | 54.500.000            | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 54.500.000         | 54.500.000            | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 70.500.000         | 70.500.000            | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 500.000            | 500.000               | 0           |            |  |
| 2             | 20 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 70.000.000         | 70.000.000            | 0           |            |  |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 00 | 0.00 | 00 |   |   |    |    |        | <b>URUSAN PEMERINTAHAN BIDANG PERSANDIAN</b>   | <b>292.872.000</b> | <b>292.872.000</b>    | <b>0</b>    |            |  |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN PERSANDIAN UNTUK PENGAMANAN INFORMASI</b>                                 | <b>292.872.000</b> | <b>292.872.000</b>    | <b>0</b>    |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Penyelenggaraan Persandian untuk Pengamanan Informasi Pemerintah Daerah Kabupaten/Kota</b>            | 292.872.000       | 292.872.000       | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 |   |   |    |    | Pelaksanaan Keamanan Informasi Pemerintahan Daerah Kabupaten/Kota Berbasis Elektronik dan Non Elektronik | 41.752.000        | 41.752.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 41.752.000        | 41.752.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 41.752.000        | 41.752.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 17.402.000        | 17.402.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 17.402.000        | 17.402.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 24.350.000        | 24.350.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 24.350.000        | 24.350.000        | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 |   |   |    |    | Penyediaan Layanan Keamanan Informasi Pemerintah Daerah Kabupaten/Kota                                   | 251.120.000       | 251.120.000       | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 226.120.000       | 226.120.000       | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 226.120.000       | 226.120.000       | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 26.462.000        | 41.492.000        | 15.030.000            |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 26.462.000        | 41.492.000        | 15.030.000            |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 199.658.000       | 184.628.000       | (15.030.000)          |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 9.658.000         | 9.658.000         | 0                     |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Non Konstruksi  | 190.000.000       | 174.970.000       | (15.030.000)          |            |            |
| 2             | 21 | 2.16.2.20.2.21.04.0000 | 02 | 2.01 | 04 | 5 | 2 |    |    | BELANJA MODAL  | 25.000.000        | 25.000.000        | 0                     |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian                               | Sebelum<br>Perubahan                    | Sesudah<br>Perubahan    | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------------------------------------|---|-------------------------|------------------------|------------|------------|--|
| 2                                    | 21        | 2.16.2.20.2.21.04.0000        | 02        | 2.01        | 04        | 5        | 2 | 05 |    | Belanja Modal Aset<br>Tetap Lainnya  | 25.000.000                              | 25.000.000              | 0                      |            |            |  |
| 2                                    | 21        | 2.16.2.20.2.21.04.0000        | 02        | 2.01        | 04        | 5        | 2 | 05 | 08 | Belanja Modal Aset<br>Tidak Berwujud | 25.000.000                              | 25.000.000              | 0                      |            |            |  |
| 2                                    | 21        | 2.16.2.20.2.21.04.0000        | 02        | 2.01        | 04        | 5        | 2 | 05 | 08 | 01                                   | Belanja Modal<br>Aset Tidak<br>Berwujud | 25.000.000              | 25.000.000             | 0          |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |                                      | <b>29.900.244.217</b>                   | <b>31.460.998.258</b>   | <b>1.560.754.041</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |                                      | <b>(29.740.244.217)</b>                 | <b>(31.300.998.258)</b> | <b>(1.560.754.041)</b> |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.16.2.20.2.21.04.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>                    |   |                         |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |                                      | <b>0</b>                                | <b>0</b>                | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |                                      | <b>0</b>                                | <b>0</b>                | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 2.18 URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL  
 Organisasi : 2.18.3.32.0.00.06 Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>  | <b>0</b>             | <b>0</b>             | <b>0</b>              |            |            |
| 0             | 00 | 2.18.3.32.0.00.06.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>  |                      |                      |                       |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG PENANAMAN<br/>MODAL</b>                         | <b>7.013.651.247</b> | <b>7.303.552.247</b> | <b>289.901.000</b>    |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PENGEMBANGAN IKLIM<br/>PENANAMAN MODAL</b>                         | <b>34.700.000</b>    | <b>34.700.000</b>    | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 00 |   |   |    |    | <b>Pembuatan Peta Potensi<br/>Investasi Kabupaten/Kota</b>                        | <b>34.700.000</b>    | <b>34.700.000</b>    | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 |   |   |    |    | Penyediaan Peta Potensi<br>dan Peluang Usaha<br>Kabupaten/Kota                    | 34.700.000           | 34.700.000           | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>  | <b>34.700.000</b>    | <b>34.700.000</b>    | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 500.000              | 500.000              | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 500.000              | 500.000              | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 01 | 03 | Belanja<br>Honorarium   | 500.000              | 500.000              | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 34.200.000           | 34.200.000           | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 350.000              | 350.000              | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 350.000              | 350.000              | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 33.850.000           | 33.850.000           | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 33.850.000           | 33.850.000           | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PROMOSI<br/>PENANAMAN MODAL</b>  | <b>308.848.200</b>   | <b>308.848.200</b>   | <b>0</b>              |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Penyelenggaraan Promosi Penanaman Modal yang Menjadi Kewenangan Daerah Kabupaten/Kota</b> | <b>308.848.200</b> | <b>308.848.200</b> | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 |   |   |    |    | Pelaksanaan Kegiatan Promosi Penanaman Modal Daerah Kabupaten/Kota                           | 308.848.200        | 308.848.200        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 308.848.200        | 308.848.200        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 308.848.200        | 308.848.200        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 60.780.100         | 60.780.100         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 60.780.100         | 60.780.100         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 201.690.100        | 201.690.100        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 128.450.080        | 128.450.080        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 20.806.506         | 20.806.506         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 52.433.514         | 52.433.514         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 22.878.000         | 22.878.000         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 22.878.000         | 22.878.000         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat         | 23.500.000         | 23.500.000         | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|------------|------------|--|
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 23.500.000         | 23.500.000            | 0          |            |  |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>04</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PELAYANAN PENANAMAN MODAL</b>   | <b>798.175.500</b> | <b>798.175.500</b>    | <b>0</b>   |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 00        |   |   |    |    |        | <b>Pelayanan Perizinan dan Non Perizinan Secara Terpadu Satu Pintu dibidang Penanaman Modal yang Menjadi Kewenangan Daerah Kabupaten/ Kota</b> | <b>798.175.500</b> | <b>798.175.500</b>    | <b>0</b>   |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        |   |   |    |    |        | Penyediaan Pelayanan Terpadu Perizinan dan Nonperizinan Berbasis Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik            | 227.314.000        | 227.314.000           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 227.314.000        | 227.314.000           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 227.314.000        | 227.314.000           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 134.686.000        | 134.686.000           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 134.686.000        | 134.686.000           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 86.000.000         | 86.000.000            | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 86.000.000         | 86.000.000            | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 6.628.000          | 6.628.000             | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 04        | 2.01        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 6.628.000          | 6.628.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 |   |   |    |    | Pemantauan Pemenuhan Komitmen Perizinan dan Non Perizinan Penanaman Modal   | 222.501.500       | 222.501.500       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 222.501.500       | 222.501.500       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 222.501.500       | 222.501.500       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 128.973.500       | 128.973.500       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 128.973.500       | 128.973.500       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 84.600.000        | 84.600.000        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 84.600.000        | 84.600.000        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 8.928.000         | 8.928.000         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 8.928.000         | 8.928.000         | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 |   |   |    |    | Penyediaan Layanan Konsultasi dan Pengelolaan Pengaduan Masyarakat Terhadap Pelayanan Terpadu Perizinan dan Non Perizinan | 348.360.000       | 348.360.000       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 348.360.000       | 348.360.000       | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                 | 2.550.000         | 2.550.000             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 0                 | 2.550.000         | 2.550.000             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 01 | 03 | Belanja Honorarium  | 0                 | 2.550.000         | 2.550.000             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 348.360.000       | 345.810.000       | (2.550.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 187.084.000        | 188.476.000        | 1.392.000             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 187.084.000        | 188.476.000        | 1.392.000             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 132.900.000        | 132.450.000        | (450.000)             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 21.900.000         | 21.450.000         | (450.000)             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Konsultansi Non<br>Konstruksi   | 111.000.000        | 111.000.000        | 0                     |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 28.376.000         | 24.884.000         | (3.492.000)           |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 28.376.000         | 24.884.000         | (3.492.000)           |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM<br/>PENGENDALIAN<br/>PELAKSANAAN<br/>PENANAMAN MODAL</b>                                       | <b>462.675.000</b> | <b>462.675.000</b> | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pengendalian Pelaksanaan<br/>Penanaman Modal yang<br/>Menjadi Kewenangan<br/>Daerah Kabupaten/Kota</b> | <b>462.675.000</b> | <b>462.675.000</b> | <b>0</b>              |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 |   |   |    |    | Koordinasi dan<br>Sinkronisasi Pembinaan<br>Pelaksanaan Penanaman<br>Modal                                | 424.582.500        | 420.273.500        | (4.309.000)           |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 424.582.500        | 420.273.500        | (4.309.000)           |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 424.582.500        | 420.273.500        | (4.309.000)           |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 222.162.500        | 227.018.800        | 4.856.300             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 222.162.500        | 227.018.800        | 4.856.300             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 130.400.000        | 134.042.700        | 3.642.700             |            |            |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 130.400.000        | 134.042.700        | 3.642.700             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|--------------|------------|--|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 72.020.000                            | 59.212.000         | (12.808.000)          |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 72.020.000         | 59.212.000            | (12.808.000) |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 |   |   |    |    | Koordinasi dan Sinkronisasi Pengawasan Pelaksanaan Penanaman Modal   | 38.092.500                            | 42.401.500         | 4.309.000             |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 38.092.500                            | 42.401.500         | 4.309.000             |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 38.092.500                            | 42.401.500         | 4.309.000             |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 32.092.500                            | 34.401.500         | 2.309.000             |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 32.092.500         | 34.401.500            | 2.309.000    |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 6.000.000                             | 8.000.000          | 2.000.000             |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 6.000.000          | 8.000.000             | 2.000.000    |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN DATA DAN SISTEM INFORMASI PENANAMAN MODAL</b>   | <b>198.248.500</b>                    | <b>198.248.500</b> | <b>0</b>              |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Data dan Informasi Perizinan dan Non Perizinan yang Terintegrasi pada Tingkat Daerah Kabupaten/Kota</b>   | <b>198.248.500</b>                    | <b>198.248.500</b> | <b>0</b>              |              |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 |   |   |    |    | Pengolahan, Penyajian dan Pemanfaatan Data dan Informasi Perizinan dan Non Perizinan Berbasis Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik | 198.248.500                           | 198.248.500        | 0                     |              |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|------------|------------|--|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 198.248.500                           | 198.248.500          | 0                     |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                                     | 850.000              | 850.000               |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 0                                     | 850.000              | 850.000               |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 0                    | 850.000               | 850.000    |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 198.248.500                           | 197.398.500          | (850.000)             |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 89.248.500                            | 89.248.500           | 0                     |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 89.248.500           | 89.248.500            | 0          |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 103.000.000                           | 102.150.000          | (850.000)             |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 103.000.000          | 102.150.000           | (850.000)  |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 6.000.000                             | 6.000.000            | 0                     |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 06 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 6.000.000            | 6.000.000             | 0          |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>5.211.004.047</b>                  | <b>5.500.905.047</b> | <b>289.901.000</b>    |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>30.491.000</b>                     | <b>30.491.000</b>    | <b>0</b>              |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 30.491.000                            | 30.491.000           | 0                     |            |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 30.491.000                            | 30.491.000           | 0                     |            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 30.491.000           | 30.491.000           | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01    | Belanja Barang                                | 23.941.000           | 23.941.000           | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 23.941.000           | 23.941.000           | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 02    | Belanja Jasa                                  | 6.550.000            | 6.550.000            | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                           | 6.550.000            | 6.550.000            | 0                     |            |            |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |       | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>4.009.723.000</b> | <b>4.009.723.000</b> | <b>0</b>              |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        |   |   |    |       | Penyediaan Gaji dan Tunjangan ASN             | 4.009.723.000        | 4.009.723.000        | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 |    |       | BELANJA OPERASI                               | 4.009.723.000        | 4.009.723.000        | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |       | Belanja Pegawai                               | 4.009.723.000        | 4.009.723.000        | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                | 1.630.702.390        | 1.630.702.390        | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 01 | Belanja Gaji Pokok ASN                        | 1.262.270.550        | 1.262.270.550        | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 02 | Belanja Tunjangan Keluarga ASN                | 108.080.000          | 108.080.000          | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 03 | Belanja Tunjangan Jabatan ASN                 | 53.550.000           | 61.110.000           | 7.560.000             |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 04 | Belanja Tunjangan Fungsional ASN              | 101.640.000          | 94.080.000           | (7.560.000)           |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 05 | Belanja Tunjangan Fungsional Umum ASN         | 30.800.000           | 30.800.000           | 0                     |            |            |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 06 | Belanja Tunjangan Beras ASN                   | 68.943.840           | 68.943.840           | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|------------|------------|--|
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 5.390.000          | 5.390.000             | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 28.000             | 28.000                | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.298.740.610      | 2.298.740.610         | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 729.005.730        | 729.005.730           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.569.734.880      | 1.569.734.880         | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 80.280.000         | 80.280.000            | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 80.280.000         | 80.280.000            | 0          |            |  |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>274.233.794</b> | <b>274.233.794</b>    | <b>0</b>   |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 274.233.794        | 274.233.794           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI  | 274.233.794        | 274.233.794           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 274.233.794        | 274.233.794           | 0          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 6.486.400          | 6.486.400             | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 6.486.400          | 6.486.400             | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 267.747.394        | 267.747.394           | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                     | 267.747.394        | 267.747.394           | 0                 |            |  |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b> | <b>58.700.000</b>  | <b>58.700.000</b>     | <b>0</b>          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya        | 58.700.000         | 58.700.000            | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    |        | BELANJA MODAL   | 58.700.000         | 58.700.000            | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin   | 58.700.000         | 58.700.000            | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 |        | Belanja Modal Komputer  | 58.700.000         | 58.700.000            | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 01     | Belanja Modal Komputer Unit   | 22.200.000         | 22.200.000            | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 02     | Belanja Modal Peralatan Komputer  | 36.500.000         | 36.500.000            | 0                 |            |  |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>               | <b>712.932.153</b> | <b>753.933.953</b>    | <b>41.001.800</b> |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        |   |   |    |    |        | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                         | 712.932.153        | 753.933.953           | 41.001.800        |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI   | 712.932.153        | 753.933.953           | 41.001.800        |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.500.000          | 1.500.000             | 0                 |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN        | 1.500.000          | 1.500.000             | 0                 |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 1.500.000          | 1.500.000             | 0                  |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 711.432.153        | 752.433.953           | 41.001.800         |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 336.640.833        | 368.842.633           | 32.201.800         |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 336.640.833        | 368.842.633           | 32.201.800         |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 374.791.320        | 383.591.320           | 8.800.000          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 374.791.320        | 383.591.320           | 8.800.000          |            |  |
| <b>2</b>      | <b>18</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>124.924.100</b> | <b>373.823.300</b>    | <b>248.899.200</b> |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 44.192.000         | 53.397.800            | 9.205.800          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 44.192.000         | 53.397.800            | 9.205.800          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 44.192.000         | 53.397.800            | 9.205.800          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 30.874.875         | 38.812.875            | 7.938.000          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 30.874.875         | 38.812.875            | 7.938.000          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 6.231.318          | 7.499.118             | 1.267.800          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 6.231.318          | 7.499.118             | 1.267.800          |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 7.085.807          | 7.085.807             | 0                  |            |  |
| 2             | 18        | 2.18.3.32.0.00.06.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 7.085.807          | 7.085.807             | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-------------|------------|--|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya       | 26.816.600   | 266.510.000       | 239.693.400           |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 26.816.600   | 266.510.000       | 239.693.400           |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 0  | 1.350.000         | 1.350.000             |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0  | 1.350.000         | 1.350.000             |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium   | 0                 | 1.350.000             | 1.350.000   |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 26.816.600   | 265.160.000       | 238.343.400           |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000  | 43.893.400        | 43.343.400            |             |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 550.000           | 893.400               | 343.400     |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi  | 0                 | 43.000.000            | 43.000.000  |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |  | Belanja Pemeliharaan   | 26.266.600        | 221.266.600           | 195.000.000 |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan   | 26.266.600        | 221.266.600           | 195.000.000 |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 11 |   |   |    |    |  | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 53.915.500        | 53.915.500            | 0           |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 11 | 5 | 1 |    |    |  | BELANJA OPERASI  | 53.915.500        | 53.915.500            | 0           |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 |    |  | Belanja Barang dan Jasa  | 53.915.500        | 53.915.500            | 0           |            |  |
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 |  | Belanja Pemeliharaan   | 53.915.500        | 53.915.500            | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------------|------------|--|
| 2             | 18 | 2.18.3.32.0.00.06.0000 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 53.915.500        | 53.915.500            | 0                   |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 00 | 0.00 | 00 |   |   |    |    |        | <b>URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI</b>                                       | <b>39.101.000</b> | <b>0</b>              | <b>(39.101.000)</b> |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PEMBANGUNAN KAWASAN TRANSMIGRASI</b>                                      | <b>39.101.000</b> | <b>0</b>              | <b>(39.101.000)</b> |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 00 |   |   |    |    |        | <b>Penataan Persebaran Penduduk yang Berasal dari 1 (Satu) Daerah Kabupaten/Kota</b> | <b>39.101.000</b> | <b>0</b>              | <b>(39.101.000)</b> |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 |   |   |    |    |        | Penyuluhan Transmigrasi  | 23.301.000        | 0                     | (23.301.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 23.301.000        | 0                     | (23.301.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 23.301.000        | 0                     | (23.301.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 15.901.000        | 0                     | (15.901.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 15.901.000        | 0                     | (15.901.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 5.400.000         | 0                     | (5.400.000)         |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 5.400.000         | 0                     | (5.400.000)         |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 2.000.000         | 0                     | (2.000.000)         |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 2.000.000         | 0                     | (2.000.000)         |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 06 |   |   |    |    |        | Pelatihan Transmigrasi   | 15.800.000        | 0                     | (15.800.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI  | 15.800.000        | 0                     | (15.800.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 15.800.000        | 0                     | (15.800.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 10.700.000        | 0                     | (10.700.000)        |            |  |
| 3             | 32 | 2.18.3.32.0.00.06.0000 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 10.700.000        | 0                     | (10.700.000)        |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian                   | Sebelum Perubahan                     | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------------------------|---------------------------------------|------------------------|-----------------------|-------------|------------|--|
| 3                                    | 32        | 2.18.3.32.0.00.06.0000        | 03        | 2.01        | 06        | 5        | 1 | 02 | 02 | Belanja Jasa             | 3.600.000                             | 0                      | (3.600.000)           |             |            |  |
| 3                                    | 32        | 2.18.3.32.0.00.06.0000        | 03        | 2.01        | 06        | 5        | 1 | 02 | 02 | 01                       | Belanja Jasa Kantor                   | 3.600.000              | 0                     | (3.600.000) |            |  |
| 3                                    | 32        | 2.18.3.32.0.00.06.0000        | 03        | 2.01        | 06        | 5        | 1 | 02 | 04 | Belanja Perjalanan Dinas | 1.500.000                             | 0                      | (1.500.000)           |             |            |  |
| 3                                    | 32        | 2.18.3.32.0.00.06.0000        | 03        | 2.01        | 06        | 5        | 1 | 02 | 04 | 01                       | Belanja Perjalanan Dinas Dalam Negeri | 1.500.000              | 0                     | (1.500.000) |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |                          | <b>7.052.752.247</b>                  | <b>7.303.552.247</b>   | <b>250.800.000</b>    |             |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |                          | <b>(7.052.752.247)</b>                | <b>(7.303.552.247)</b> | <b>(250.800.000)</b>  |             |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.18.3.32.0.00.06.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>        |                                       |                        |                       |             |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |                          | <b>0</b>                              | <b>0</b>               | <b>0</b>              |             |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |                          | <b>0</b>                              | <b>0</b>               | <b>0</b>              |             |            |  |



Urusan Pemerintahan : 2.22 URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN

Organisasi : 2.22.2.19.3.26.04 Dinas Kebudayaan, Pariwisata, Kepemudaan dan Olah Raga

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                      | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|--|----------------------|-----------------------|------------|------------|--|
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH   |  |                      |                       |            |            |  |
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)  | 1.200.000.000                          | 1.200.000.000        | 0                     |            |            |  |
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah  | 1.200.000.000                          | 1.200.000.000        | 0                     |            |            |  |
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha  | 1.200.000.000                          | 1.200.000.000        | 0                     |            |            |  |
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01  | Retribusi Pemakaian Kekayaan Daerah    | 250.000.000          | 250.000.000           | 0          |            |  |
| 2                        | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 09  | Retribusi Tempat Rekreasi dan Olahraga | 950.000.000          | 950.000.000           | 0          |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>1.200.000.000</b>                   | <b>1.200.000.000</b> | <b>0</b>              |            |            |  |
| 0                        | 00 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |  |                      |                       |            |            |  |
| 2                        | 19 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 |   |   |    |    | URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA  | 6.566.546.361                          | 7.968.389.861        | 1.401.843.500         |            |            |  |
| 2                        | 19 | 2.22.2.19.3.26.04.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGEMBANGAN KAPASITAS DAYA SAING KEPEMUDAAN  | 475.000.000                            | 475.000.000          | 0                     |            |            |  |
| 2                        | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 00 |   |   |    |    | Penyadaran, Pemberdayaan, dan Pengembangan Pemuda dan Kepemudaan Terhadap Pemuda Pelopor Kabupaten/Kota, Wirausaha Muda Pemula, dan Pemuda Kader Kabupaten/Kota | 475.000.000                            | 475.000.000          | 0                     |            |            |  |
| 2                        | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 |   |   |    |    | Peningkatan Kepemimpinan, Kepeloporan dan Kesukarelawanan Pemuda  | 475.000.000                            | 475.000.000          | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|-------------|------------|--|
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI   | 475.000.000                           | 475.000.000          | 0                     |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 |    | Belanja Pegawai   | 4.800.000                             | 4.800.000            | 0                     |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 4.800.000                             | 4.800.000            | 0                     |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 4.800.000            | 4.800.000             | 0           |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 470.200.000                           | 470.200.000          | 0                     |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang  | 255.305.900                           | 255.305.900          | 0                     |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 255.305.900          | 255.305.900           | 0           |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa  | 144.694.100                           | 148.894.100          | 4.200.000             |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 129.150.000          | 133.350.000           | 4.200.000   |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin      | 15.544.100           | 15.544.100            | 0           |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 70.200.000                            | 66.000.000           | (4.200.000)           |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 70.200.000           | 66.000.000            | (4.200.000) |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGEMBANGAN KAPASITAS DAYA SAING KEOLAHRAGAAN</b>   | <b>6.091.546.361</b>                  | <b>7.493.389.861</b> | <b>1.401.843.500</b>  |             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pembinaan dan Pengembangan Olahraga Pendidikan pada Jenjang Pendidikan yang Menjadi Kewenangan Daerah Kabupaten/Kota</b> | <b>3.015.546.361</b>                  | <b>3.015.546.361</b> | <b>0</b>              |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|-------------------|-----------------------|---------------|------------|--|
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 |   |   |    |    | Koordinasi, Sinkronisasi dan Pelaksanaan Penyediaan Sarana dan Prasarana Olahraga Kabupaten/Kota | 3.015.546.361                       | 3.015.546.361     | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 3.015.546.361                       | 3.015.546.361     | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 01 |    | Belanja Pegawai  | 12.000.000                          | 12.000.000        | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                               | 12.000.000                          | 12.000.000        | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                  | 12.000.000        | 12.000.000            | 0             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 3.003.546.361                       | 3.003.546.361     | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 716.597.361                         | 716.597.361       | 0                     |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis          | 716.597.361       | 716.597.361           | 0             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 276.290.000                         | 383.590.000       | 107.300.000           |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                 | 43.450.000        | 43.450.000            | 0             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin    | 0                 | 107.300.000           | 107.300.000   |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi | 232.840.000       | 232.840.000           | 0             |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 2.010.659.000                       | 1.903.359.000     | (107.300.000)         |               |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 03 | 01   | Belanja Pemeliharaan Tanah          | 1.401.800.000     | 1.122.000.000         | (279.800.000) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin                                | 163.368.000          | 163.368.000           | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan                                | 445.491.000          | 617.991.000           | 172.500.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 00 |   |   |    |    |        | <b>Penyelenggaraan Kejuaraan Olahraga Tingkat Daerah Kabupaten/Kota</b> | <b>1.460.000.000</b> | <b>1.658.000.000</b>  | <b>198.000.000</b> |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 |   |   |    |    |        | Penyelenggaraan Kejuaraan dan Pekan Olahraga Tingkat Kabupaten/Kota     | 1.460.000.000        | 1.658.000.000         | 198.000.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.460.000.000        | 1.658.000.000         | 198.000.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.200.000            | 1.200.000             | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 1.200.000            | 1.200.000             | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 1.200.000            | 1.200.000             | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 1.458.800.000        | 1.656.800.000         | 198.000.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 47.960.000           | 47.960.000            | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 47.960.000           | 47.960.000            | 0                  |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 146.900.000          | 344.900.000           | 198.000.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 146.900.000          | 344.900.000           | 198.000.000        |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 41.940.000           | 41.940.000            | 0                  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|----------------------|------------|--|
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 41.940.000           | 41.940.000            | 0                    |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat         | 1.222.000.000        | 1.222.000.000         | 0                    |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                        | 1.222.000.000        | 1.222.000.000         | 0                    |            |  |
| <b>2</b>      | <b>19</b> | <b>2.22.2.19.3.26.04.0000</b> | <b>03</b> | <b>2.04</b> | <b>00</b> |   |   |    |    |        | <b>Pembinaan dan Pengembangan Organisasi Olahraga</b>  | <b>1.000.000.000</b> | <b>2.203.843.500</b>  | <b>1.203.843.500</b> |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.04        | 02        |   |   |    |    |        | Pengembangan Organisasi Keolahragaan   | 1.000.000.000        | 2.203.843.500         | 1.203.843.500        |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.04        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 1.000.000.000        | 2.203.843.500         | 1.203.843.500        |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.04        | 02        | 5 | 1 | 05 |    |        | Belanja Hibah  | 1.000.000.000        | 2.203.843.500         | 1.203.843.500        |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.04        | 02        | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.000.000.000        | 2.203.843.500         | 1.203.843.500        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|---------------|------------|--|
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.04        | 02        | 5 | 1 | 05 | 05 | 01     | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 1.000.000.000      | 2.203.843.500         | 1.203.843.500 |            |  |
| <b>2</b>      | <b>19</b> | <b>2.22.2.19.3.26.04.0000</b> | <b>03</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Pembinaan dan Pengembangan Olahraga Rekreasi</b>  | <b>616.000.000</b> | <b>616.000.000</b>    | <b>0</b>      |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        |   |   |    |    |        | Penyelenggaraan, Pengembangan dan Pemasaran Festival dan Olahraga Rekreasi   | 616.000.000        | 616.000.000           | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 616.000.000        | 616.000.000           | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.200.000          | 1.200.000             | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan pertimbangan Objektif Lainnya ASN   | 1.200.000          | 1.200.000             | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.200.000          | 1.200.000             | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 614.800.000        | 614.800.000           | 0             |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 221.268.400        | 221.964.400           | 696.000       |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 221.268.400        | 221.964.400           | 696.000       |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 224.731.600        | 184.035.600           | (40.696.000)  |            |  |
| 2             | 19        | 2.22.2.19.3.26.04.0000        | 03        | 2.05        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 94.210.000         | 63.810.000            | (30.400.000)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |                      |                      |                    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|----------------------|----------------------|--------------------|--|---|-------------------|-----------------------|--------------|------------|--|
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.05 | 01 | 5   | 1                    | 02                   | 02                 | 04   | Belanja Sewa Peralatan dan Mesin                                      | 130.521.600       | 120.225.600           | (10.296.000) |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.05 | 01 | 5   | 1                    | 02                   | 04                 | Belanja Perjalanan Dinas   | 88.800.000  | 88.800.000        | 0                     |              |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.05 | 01 | 5   | 1                    | 02                   | 04                 | 01   | Belanja Perjalanan Dinas Dalam Negeri                                 | 88.800.000        | 88.800.000            | 0            |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.05 | 01 | 5   | 1                    | 02                   | 05                 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 80.000.000  | 120.000.000       | 40.000.000            |              |            |  |
| 2             | 19 | 2.22.2.19.3.26.04.0000 | 03 | 2.05 | 01 | 5   | 1                    | 02                   | 05                 | 01   | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 80.000.000        | 120.000.000           | 40.000.000   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 | <b>URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN</b>  | <b>8.627.874.689</b> | <b>8.900.774.689</b> | <b>272.900.000</b> |  |   |                   |                       |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 0.00 | 00 | <b>PROGRAM PENGEMBANGAN KEBUDAYAAN</b>  | <b>1.709.100.000</b> | <b>1.892.700.000</b> | <b>183.600.000</b> |  |   |                   |                       |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 00 | <b>Pelestarian Kesenian Tradisional yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota</b> | <b>1.709.100.000</b> | <b>1.892.700.000</b> | <b>183.600.000</b> |  |   |                   |                       |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Tradisi Budaya                          | 1.439.100.000        | 1.622.700.000        | 183.600.000        |  |   |                   |                       |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5   | 1                    | BELANJA OPERASI      | 1.439.100.000      | 1.622.700.000  | 183.600.000   |                   |                       |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5   | 1                    | 01                   | Belanja Pegawai    | 9.600.000  | 13.200.000  | 3.600.000         |                       |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 9.600.000                             | 13.200.000        | 3.600.000             |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 9.600.000         | 13.200.000            | 3.600.000   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.429.500.000                         | 1.609.500.000     | 180.000.000           |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 84.234.700                            | 84.234.700        | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 84.234.700        | 84.234.700            | 0           |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.333.665.300                         | 1.513.665.300     | 180.000.000           |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 1.278.935.000     | 1.458.935.000         | 180.000.000 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 54.730.300        | 54.730.300            | 0           |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 11.600.000                            | 11.600.000        | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 11.600.000        | 11.600.000            | 0           |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 |   |   |    |    | Pemberian Penghargaan kepada Pihak yang Berprestasi atau Berkontribusi Luar Biasa Sesuai dengan Prestasi dan Kontribusinya dalam Pemajuan Kebudayaan | 270.000.000                           | 270.000.000       | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 270.000.000                           | 270.000.000       | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 270.000.000                           | 270.000.000       | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 12.000.000                            | 12.000.000        | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 12.000.000        | 12.000.000            | 0           |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|--|-------------------|-----------------------|------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa | 201.400.000  | 201.400.000       | 0                     |            |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 201.400.000       | 201.400.000           | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 |              | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 56.600.000        | 56.600.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 | 01           | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 56.600.000        | 56.600.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 0.00 | 00 |   |   |    |    |              | <b>PROGRAM PENGEMBANGAN KESENIAN TRADISIONAL</b>                                     | <b>50.000.000</b> | <b>50.000.000</b>     | <b>0</b>   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 00 |   |   |    |    |              | <b>Pembinaan Kesenian yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota</b>      | <b>50.000.000</b> | <b>50.000.000</b>     | <b>0</b>   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 |   |   |    |    |              | Peningkatan Pendidikan dan Pelatihan Sumber Daya Manusia Kesenian Tradisional        | 50.000.000        | 50.000.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    |              | BELANJA OPERASI  | 50.000.000        | 50.000.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 50.000.000        | 50.000.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 10.600.000        | 10.600.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis   | 10.600.000        | 10.600.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 |              | Belanja Jasa   | 31.900.000        | 31.900.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 31.900.000        | 31.900.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 7.500.000         | 7.500.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|-------------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 7.500.000            | 7.500.000             | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PELESTARIAN DAN PENGELOLAAN CAGAR BUDAYA</b>            | <b>50.000.000</b>    | <b>50.000.000</b>     | <b>0</b>          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 00 |   |   |    |    |        | <b>Pengelolaan Cagar Budaya Peringkat Kabupaten/Kota</b>           | <b>50.000.000</b>    | <b>50.000.000</b>     | <b>0</b>          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 |   |   |    |    |        | Pengembangan Cagar Budaya  | 50.000.000           | 50.000.000            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 50.000.000           | 50.000.000            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 50.000.000           | 50.000.000            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 19.290.980           | 19.290.980            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 19.290.980           | 19.290.980            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 23.209.020           | 23.209.020            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 11.390.000           | 11.390.000            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                                   | 10.361.020           | 10.361.020            | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                                    | 1.458.000            | 1.458.000             | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 7.500.000            | 7.500.000             | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 05 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 7.500.000            | 7.500.000             | 0                 |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b> | <b>6.818.774.689</b> | <b>6.908.074.689</b>  | <b>89.300.000</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>30.000.000</b>    | <b>30.000.000</b>    | <b>0</b>              |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 30.000.000           | 30.000.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 30.000.000           | 30.000.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 30.000.000           | 30.000.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 15.850.000           | 15.850.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 15.850.000           | 15.850.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa  | 14.150.000           | 14.150.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 14.150.000           | 14.150.000           | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 00 |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>4.400.232.397</b> | <b>4.400.232.397</b> | <b>0</b>              |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN   | 4.400.232.397        | 4.400.232.397        | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 4.400.232.397        | 4.400.232.397        | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 4.400.232.397        | 4.400.232.397        | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN  | 1.840.458.187        | 1.840.458.187        | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN  | 1.365.000.000        | 1.365.000.000        | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN  | 154.000.000          | 154.000.000          | 0                     |            |            |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN   | 94.710.000           | 94.710.000           | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN                                   | 68.180.000        | 68.180.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 31.080.000        | 31.080.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 89.320.000        | 89.320.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 4.620.000         | 4.620.000             | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 33.548.187        | 33.548.187            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.465.814.210     | 2.465.814.210         | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 781.843.530       | 781.843.530           | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.683.970.680     | 1.683.970.680         | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 93.960.000        | 93.960.000            | 0          |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 93.960.000        | 93.960.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   | Uraian  | Sebelum Perubahan    | Sesudah Perubahan                 | Bertambah/(Berkurang)                      | Penjelasan                            | Keterangan  |              |              |  |
|---------------|----|------------------------|----|------|----|---|---|----------------------|-----------------------------------|--|---------------------------------------|-------------|--------------|--------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 00 |   | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>250.000.000</b>   | <b>250.000.000</b>                | <b>0</b>                                   |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 09 |   | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 250.000.000          | 250.000.000                       | 0  |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 09 | 5 | BELANJA OPERASI   | 250.000.000          | 250.000.000                       | 0  |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                   | Belanja Barang dan Jasa           | 250.000.000                                | 250.000.000                           | 0           |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                   | 04                                | Belanja Perjalanan Dinas                   | 250.000.000                           | 250.000.000 | 0            |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.06 | 09 | 5 | 1   | 02                   | 04                                | 01   | Belanja Perjalanan Dinas Dalam Negeri | 250.000.000 | 250.000.000  | 0            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 00 |   | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>17.800.000</b>    | <b>17.800.000</b>                 | <b>0</b>                                   |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 |   | Pengadaan Peralatan dan Mesin Lainnya                                   | 17.800.000           | 17.800.000                        | 0  |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   |                      | BELANJA MODAL                     | 17.800.000                                 | 17.800.000                            | 0           |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   | 02                   | Belanja Modal Peralatan dan Mesin | 17.800.000                                 | 17.800.000                            | 0           |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   | 02                   | 05                                | Belanja Modal Alat Kantor dan Rumah Tangga | 0                                     | 17.800.000  | 17.800.000   |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   | 02                   | 05                                | 01   | Belanja Modal Alat Kantor             | 0           | 17.800.000   | 17.800.000   |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   | 02                   | 10                                | Belanja Modal Komputer                     | 17.800.000                            | 0           | (17.800.000) |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.07 | 06 | 5 | 2   | 02                   | 10                                | 01   | Belanja Modal Komputer Unit           | 17.800.000  | 0            | (17.800.000) |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 00 |   | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>             | <b>1.975.742.292</b> | <b>2.065.042.292</b>              | <b>89.300.000</b>                          |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 |   | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                       | 1.975.742.292        | 2.065.042.292                     | 89.300.000                                 |                                       |             |              |              |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1   |                      | BELANJA OPERASI                   | 1.975.742.292                              | 2.065.042.292                         | 89.300.000  |              |              |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|--------------------|-----------------------|-------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 750.000                    | 750.000            | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 750.000                    | 750.000            | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium         | 750.000            | 750.000               | 0           |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.974.992.292              | 2.064.292.292      | 89.300.000            |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 283.392.292                | 292.492.292        | 9.100.000             |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 283.392.292        | 292.492.292           | 9.100.000   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.691.600.000              | 1.771.800.000      | 80.200.000            |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 1.691.600.000      | 1.771.800.000         | 80.200.000  |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>145.000.000</b>         | <b>145.000.000</b> | <b>0</b>              |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 55.000.000                 | 55.000.000         | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 55.000.000                 | 55.000.000         | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 55.000.000                 | 55.000.000         | 0                     |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 50.536.800                 | 46.322.600         | (4.214.200)           |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 50.536.800         | 46.322.600            | (4.214.200) |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 4.463.200                  | 8.677.400          | 4.214.200             |             |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 4.463.200          | 8.677.400             | 4.214.200   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 50.000.000                               | 50.000.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 50.000.000                               | 50.000.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai  | 750.000                                  | 750.000           | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 750.000                                  | 750.000           | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 750.000           | 750.000               | 0            |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 49.250.000                               | 49.250.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 10.000.000                               | 0                 | (10.000.000)          |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 08   | Belanja Jasa Konsultansi Konstruksi      | 10.000.000        | 0                     | (10.000.000) |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 39.250.000                               | 49.250.000        | 10.000.000            |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 39.250.000        | 49.250.000            | 10.000.000   |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 40.000.000                               | 40.000.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 40.000.000                               | 40.000.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 40.000.000                               | 40.000.000        | 0                     |              |            |  |
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 40.000.000                               | 40.000.000        | 0                     |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 2             | 22 | 2.22.2.19.3.26.04.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin                                      | 40.000.000           | 40.000.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 00 | 0.00 | 00 |   |   |    |    |        | <b>URUSAN PEMERINTAHAN BIDANG PARIWISATA</b>                                  | <b>1.736.446.866</b> | <b>1.856.446.866</b>  | <b>120.000.000</b> |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENINGKATAN DAYA TARIK DESTINASI PARIWISATA</b>                    | <b>317.660.866</b>   | <b>437.660.866</b>    | <b>120.000.000</b> |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 00 |   |   |    |    |        | <b>Pengelolaan Destinasi Pariwisata Kabupaten/Kota</b>                        | <b>317.660.866</b>   | <b>437.660.866</b>    | <b>120.000.000</b> |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 |   |   |    |    |        | Pengembangan Destinasi Pariwisata Kabupaten/Kota                              | 50.000.000           | 50.000.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 50.000.000           | 50.000.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 50.000.000           | 50.000.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 21.950.000           | 21.950.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 21.950.000           | 21.950.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 10.550.000           | 10.550.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 10.550.000           | 10.550.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 17.500.000           | 17.500.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 17.500.000           | 17.500.000            | 0                  |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 06 |   |   |    |    |        | Pemberdayaan Masyarakat dalam Pengelolaan Destinasi Pariwisata Kabupaten/Kota | 267.660.866          | 387.660.866           | 120.000.000        |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 267.660.866          | 387.660.866           | 120.000.000        |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 02 | 2.03 | 06 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.200.000            | 1.200.000             | 0                  |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|----------------------|-----------------------|-------------|------------|--|
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 1.200.000                             | 1.200.000            | 0                     |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 1.200.000            | 1.200.000             | 0           |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 266.460.866                           | 386.460.866          | 120.000.000           |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 | Belanja Barang   | 199.536.066                           | 319.536.066          | 120.000.000           |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 199.536.066          | 319.536.066           | 120.000.000 |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | Belanja Jasa   | 56.924.800                            | 56.924.800           | 0                     |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 1.200.000            | 1.200.000             | 0           |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 55.724.800           | 55.724.800            | 0           |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 10.000.000                            | 10.000.000           | 0                     |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 10.000.000           | 10.000.000            | 0           |            |  |
| <b>3</b>      | <b>26</b> | <b>2.22.2.19.3.26.04.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PEMASARAN PARIWISATA</b>  | <b>1.140.786.000</b>                  | <b>1.140.786.000</b> | <b>0</b>              |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 03        | 2.01        | 00        |   |   |    |    | Pemasaran Pariwisata Dalam dan Luar Negeri Daya Tarik, Destinasi dan Kawasan Strategis Pariwisata Kabupaten/Kota | 1.140.786.000                         | 1.140.786.000        | 0                     |             |            |  |
| 3             | 26        | 2.22.2.19.3.26.04.0000        | 03        | 2.01        | 02        |   |   |    |    | Fasilitasi Kegiatan Pemasaran Pariwisata Baik Dalam dan Luar Negeri Pariwisata Kabupaten/Kota                    | 1.140.786.000                         | 1.140.786.000        | 0                     |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 1.140.786.000      | 1.140.786.000      | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.140.786.000      | 1.140.786.000      | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 160.306.000        | 160.306.000        | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 160.306.000        | 160.306.000        | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 952.980.000        | 952.980.000        | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 772.980.000        | 772.980.000        | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan  | 180.000.000        | 180.000.000        | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 20.000.000         | 20.000.000         | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 20.000.000         | 20.000.000         | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                      | 7.500.000          | 7.500.000          | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                     | 7.500.000          | 7.500.000          | 0                     |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGEMBANGAN SUMBER DAYA PARIWISATA DAN EKONOMI KREATIF</b>                                    | <b>278.000.000</b> | <b>278.000.000</b> | <b>0</b>              |            |            |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Pelaksanaan Peningkatan Kapasitas Sumber Daya Manusia Pariwisata dan Ekonomi Kreatif Tingkat Dasar</b> | <b>278.000.000</b> | <b>278.000.000</b> | <b>0</b>              |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 |   |   |    |    | Fasilitasi Pengembangan Kompetensi Sumber Daya Manusia Ekonomi Kreatif               | 278.000.000                           | 278.000.000       | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 278.000.000                           | 278.000.000       | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.200.000                             | 1.200.000         | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 1.200.000                             | 1.200.000         | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 1.200.000         | 1.200.000             | 0          |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 276.800.000                           | 276.800.000       | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 11.944.700                            | 11.944.700        | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 11.944.700        | 11.944.700            | 0          |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 225.675.300                           | 225.675.300       | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 208.750.000       | 208.750.000           | 0          |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 16.925.300        | 16.925.300            | 0          |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 20.680.000                            | 20.680.000        | 0                     |            |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 20.680.000        | 20.680.000            | 0          |            |  |
| 3             | 26 | 2.22.2.19.3.26.04.0000 | 05 | 2.01 | 06 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 18.500.000                            | 18.500.000        | 0                     |            |            |  |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|---|-------------------------|------------------------|------------|------------|--|
| 3                                    | 26        | 2.22.2.19.3.26.04.0000        | 05        | 2.01        | 06        | 5        | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 18.500.000              | 18.500.000             | 0          |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>16.930.867.916</b>   | <b>18.725.611.416</b>   | <b>1.794.743.500</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(15.730.867.916)</b>   | <b>(17.525.611.416)</b> | <b>(1.794.743.500)</b> |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.22.2.19.3.26.04.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>   |                         |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 2.23 URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN

Organisasi : 2.23.2.24.0.00.02 Dinas Perpustakaan dan Kearsipan

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>0</b>             | <b>0</b>             | <b>0</b>              |            |            |
| 0                        | 00 | 2.23.2.24.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>  |                      |                      |                       |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN<br/>BIDANG PERPUSTAKAAN</b>                    | <b>6.290.980.096</b> | <b>6.241.451.423</b> | <b>(49.528.673)</b>   |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBINAAN<br/>PERPUSTAKAAN</b>                             | <b>1.040.301.770</b> | <b>1.015.899.000</b> | <b>(24.402.770)</b>   |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Perpustakaan<br/>Tingkat Daerah<br/>Kabupaten/Kota</b> | <b>349.200.000</b>   | <b>357.840.000</b>   | <b>8.640.000</b>      |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 |   |   |    |    | Pengembangan dan<br>Pemeliharaan Layanan<br>Perpustakaan Elektronik   | 282.400.000          | 291.040.000          | 8.640.000             |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 282.400.000          | 291.040.000          | 8.640.000             |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 282.400.000          | 291.040.000          | 8.640.000             |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 37.608.475           | 37.608.475           | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 37.608.475           | 37.608.475           | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 244.791.525          | 253.431.525          | 8.640.000             |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 244.791.525          | 253.431.525          | 8.640.000             |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 |   |   |    |    | Pengelolaan dan<br>Pengembangan Bahan<br>Pustaka                      | 66.800.000           | 66.800.000           | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 1.211.560            | 1.211.560            | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 1.211.560            | 1.211.560            | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 661.560              | 661.560              | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 661.560              | 661.560              | 0                     |            |            |
| 2                        | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa  | 550.000              | 550.000              | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01    | Belanja Jasa Kantor  | 550.000            | 550.000            | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 2 |    |       | BELANJA MODAL  | 65.588.440         | 65.588.440         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 2 | 05 |       | Belanja Modal Aset Tetap Lainnya   | 65.588.440         | 65.588.440         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 2 | 05 | 01    | Belanja Modal Bahan Perpustakaan   | 65.588.440         | 65.588.440         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 2 | 05 | 01 01 | Belanja Modal Bahan Perpustakaan Tercetak  | 65.588.440         | 65.588.440         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 00 |   |   |    |       | <b>Pembudayaan Gemar Membaca Tingkat Daerah Kabupaten/Kota</b>   | <b>691.101.770</b> | <b>658.059.000</b> | <b>(33.042.770)</b>   |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 |   |   |    |       | Sosialisasi Budaya Baca dan Literasi pada Satuan Pendidikan Dasar dan Pendidikan Khusus serta Masyarakat | 591.101.770        | 558.059.000        | (33.042.770)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 |    |       | BELANJA OPERASI  | 591.101.770        | 558.059.000        | (33.042.770)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 591.101.770        | 558.059.000        | (33.042.770)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 138.959.212        | 246.424.789        | 107.465.577           |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 138.959.212        | 246.424.789        | 107.465.577           |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 377.275.558        | 264.092.211        | (113.183.347)         |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 331.318.500        | 188.190.000        | (143.128.500)         |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin   | 14.198.454         | 35.142.045         | 20.943.591            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 05 | Belanja Sewa Gedung dan Bangunan   | 30.463.900         | 38.151.000         | 7.687.100             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|---------------------|------------|--|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 1.294.704          | 2.609.166             | 1.314.462           |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 43.367.000         | 19.042.000            | (24.325.000)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 43.367.000         | 19.042.000            | (24.325.000)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 31.500.000         | 28.500.000            | (3.000.000)         |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 31.500.000         | 28.500.000            | (3.000.000)         |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 |   |   |    |    |        | Pengembangan Literasi Berbasis Inklusi Sosial  | 100.000.000        | 100.000.000           | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 100.000.000        | 100.000.000           | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 100.000.000        | 100.000.000           | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 49.750.000         | 49.750.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 49.750.000         | 49.750.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 31.250.000         | 31.250.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 31.250.000         | 31.250.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 19.000.000         | 19.000.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 02 | 2.02 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 19.000.000         | 19.000.000            | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PELESTARIAN KOLEKSI NASIONAL DAN NASKAH KUNO</b>                          | <b>205.737.656</b> | <b>128.037.656</b>    | <b>(77.700.000)</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pelestarian Naskah Kuno Milik Daerah Kabupaten/Kota</b>  | <b>205.737.656</b> | <b>128.037.656</b> | <b>(77.700.000)</b>   |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 |   |   |    |    | Peningkatan Peran Serta Masyarakat dalam Penyimpanan, Perawatan, Pelestarian, dan Pendaftaran Naskah Kuno                   | 106.849.718        | 106.849.718        | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 106.849.718        | 106.849.718        | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 106.849.718        | 106.849.718        | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 66.207.598         | 66.207.598         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 66.207.598         | 66.207.598         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 30.431.000         | 30.431.000         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 30.431.000         | 30.431.000         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 10.211.120         | 10.211.120         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 10.211.120         | 10.211.120         | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 |   |   |    |    | Pengembangan, Pengolahan dan Pengalihmediaan Naskah Kuno yang Dimiliki oleh Masyarakat untuk Dilestarikan dan Didayagunakan | 98.887.938         | 21.187.938         | (77.700.000)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 98.887.938         | 21.187.938         | (77.700.000)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 98.887.938         | 21.187.938         | (77.700.000)          |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 5.175.938          | 5.175.938          | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 5.175.938          | 5.175.938          | 0                     |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 66.850.000         | 11.350.000         | (55.500.000)          |            |            |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|---------------------|------------|--|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 66.850.000           | 11.350.000            | (55.500.000)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 26.862.000           | 4.662.000             | (22.200.000)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                 | 26.862.000           | 4.662.000             | (22.200.000)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>5.044.940.670</b> | <b>5.097.514.767</b>  | <b>52.574.097</b>   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>58.118.820</b>    | <b>42.418.000</b>     | <b>(15.700.820)</b> |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 58.118.820           | 42.418.000            | (15.700.820)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 58.118.820           | 42.418.000            | (15.700.820)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 58.118.820           | 42.418.000            | (15.700.820)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 4.899.320            | 31.018.000            | 26.118.680          |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 4.899.320            | 31.018.000            | 26.118.680          |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 53.219.500           | 550.000               | (52.669.500)        |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 550.000              | 550.000               | 0                   |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi   | 52.669.500           | 0                     | (52.669.500)        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                          | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|----------------------|-----------------------|------------|------------|--|
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                      | 0  | 10.850.000           | 10.850.000            |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri      | 0                    | 10.850.000            | 10.850.000 |            |  |
| <b>2</b>      | <b>23</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>4.027.382.154</b>                       | <b>4.040.291.218</b> | <b>12.909.064</b>     |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN             | 4.027.382.154                              | 4.040.291.218        | 12.909.064            |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI                               | 4.027.382.154                              | 4.040.291.218        | 12.909.064            |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai                               | 4.027.382.154                              | 4.040.291.218        | 12.909.064            |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                | 1.683.425.954                              | 1.697.135.018        | 13.709.064            |            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01  | Belanja Gaji Pokok ASN                     | 1.298.646.062        | 1.298.554.460         | (91.602)   |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02  | Belanja Tunjangan Keluarga ASN             | 105.991.004          | 105.991.004           | 0          |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03  | Belanja Tunjangan Jabatan ASN              | 118.790.000          | 118.790.000           | 0          |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04  | Belanja Tunjangan Fungsional ASN           | 92.330.000           | 93.179.030            | 849.030    |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05  | Belanja Tunjangan Fungsional Umum ASN      | 0                    | 12.880.000            | 12.880.000 |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06  | Belanja Tunjangan Beras ASN                | 64.888.320           | 64.888.320            | 0          |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 07  | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 2.780.568            | 2.783.200             | 2.632      |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|-------------------|-----------------------|-------------------|------------|--|
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 0                 | 69.004                | 69.004            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.257.476.200     | 2.257.476.200         | 0                 |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 716.356.200       | 716.356.200           | 0                 |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.541.120.000     | 1.541.120.000         | 0                 |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 86.480.000        | 85.680.000            | (800.000)         |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 75.680.000        | 74.880.000            | (800.000)         |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0                 |            |  |
| <b>2</b>      | <b>23</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>88.407.000</b> | <b>152.954.000</b>    | <b>64.547.000</b> |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 88.407.000        | 152.954.000           | 64.547.000        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI  | 88.407.000        | 152.954.000           | 64.547.000        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 88.407.000        | 152.954.000           | 64.547.000        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 88.407.000        | 152.954.000           | 64.547.000        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|---------------------|------------|--|
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 88.407.000         | 152.954.000           | 64.547.000          |            |  |
| <b>2</b>      | <b>23</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>    | <b>12.210.000</b>  | <b>12.210.000</b>     | <b>0</b>            |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya           | 12.210.000         | 12.210.000            | 0                   |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    |        | BELANJA MODAL  | 12.210.000         | 12.210.000            | 0                   |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 12.210.000         | 12.210.000            | 0                   |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 |        | Belanja Modal Komputer   | 12.210.000         | 12.210.000            | 0                   |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 02     | Belanja Modal Peralatan Komputer   | 12.210.000         | 12.210.000            | 0                   |            |  |
| <b>2</b>      | <b>23</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                  | <b>655.822.696</b> | <b>608.950.000</b>    | <b>(46.872.696)</b> |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    |        | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                            | 655.822.696        | 608.950.000           | (46.872.696)        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI  | 655.822.696        | 608.950.000           | (46.872.696)        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 655.822.696        | 608.950.000           | (46.872.696)        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 403.844.516        | 414.463.220           | 10.618.704          |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 403.844.516        | 414.463.220           | 10.618.704          |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 251.978.180        | 194.486.780           | (57.491.400)        |            |  |
| 2             | 23        | 2.23.2.24.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 251.978.180        | 194.486.780           | (57.491.400)        |            |  |
| <b>2</b>      | <b>23</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b> | <b>203.000.000</b> | <b>240.691.549</b>    | <b>37.691.549</b>   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 58.000.000        | 82.903.780        | 24.903.780            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 58.000.000        | 82.903.780        | 24.903.780            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 58.000.000        | 82.903.780        | 24.903.780            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 38.245.880        | 56.370.000        | 18.124.120            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 38.245.880        | 56.370.000        | 18.124.120            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 6.006.000         | 9.730.600         | 3.724.600             |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 6.006.000         | 9.730.600         | 3.724.600             |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 13.748.120        | 16.803.180        | 3.055.060             |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 13.748.120        | 16.803.180        | 3.055.060             |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 80.000.000        | 94.378.940        | 14.378.940            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 80.000.000        | 94.378.940        | 14.378.940            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 80.000.000        | 94.378.940        | 14.378.940            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 80.000.000        | 94.378.940        | 14.378.940            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan  | 80.000.000        | 94.378.940        | 14.378.940            |            |            |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya                                  | 65.000.000        | 63.408.829        | (1.591.171)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|--------------------|-----------------------|-------------|------------|--|
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 65.000.000                               | 63.408.829         | (1.591.171)           |             |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                | 65.000.000                               | 63.408.829         | (1.591.171)           |             |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan                                   | 65.000.000                               | 63.408.829         | (1.591.171)           |             |            |  |
| 2             | 23 | 2.23.2.24.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 65.000.000         | 63.408.829            | (1.591.171) |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG KEARSIPAN</b>            | <b>818.942.100</b>                       | <b>868.470.773</b> | <b>49.528.673</b>     |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN ARSIP</b>                       | <b>656.180.000</b>                       | <b>705.708.673</b> | <b>49.528.673</b>     |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Arsip Dinamis Daerah Kabupaten/Kota</b> | <b>345.182.000</b>                       | <b>363.150.000</b> | <b>17.968.000</b>     |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 |   |   |    |    | Pemeliharaan dan Penyusutan Arsip Dinamis              | 345.182.000                              | 363.150.000        | 17.968.000            |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 345.182.000                              | 363.150.000        | 17.968.000            |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                | 345.182.000                              | 363.150.000        | 17.968.000            |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 154.114.284                              | 167.758.524        | 13.644.240            |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 154.114.284        | 167.758.524           | 13.644.240  |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 187.356.596                              | 188.906.276        | 1.549.680             |             |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 179.003.180        | 179.900.180           | 897.000     |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin         | 4.828.056          | 4.828.056             | 0           |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan         | 3.525.360          | 4.178.040             | 652.680     |            |  |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                               | 3.711.120                                | 6.485.200          | 2.774.080             |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|-------------------|------------|--|
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.01        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 3.711.120          | 6.485.200             | 2.774.080         |            |  |
| <b>2</b>      | <b>24</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pengelolaan Arsip Statis Daerah Kabupaten/Kota</b>  | <b>310.998.000</b> | <b>342.558.673</b>    | <b>31.560.673</b> |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        |   |   |    |    |        | Akuisisi, Pengolahan, Preservasi, dan Akses Arsip Statis   | 310.998.000        | 342.558.673           | 31.560.673        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 310.998.000        | 342.558.673           | 31.560.673        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 310.998.000        | 342.558.673           | 31.560.673        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 185.672.640        | 205.202.313           | 19.529.673        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 185.672.640        | 205.202.313           | 19.529.673        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 122.825.360        | 133.856.360           | 11.031.000        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 119.300.000        | 130.331.000           | 11.031.000        |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 3.525.360          | 3.525.360             | 0                 |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 2.500.000          | 3.500.000             | 1.000.000         |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 2.500.000          | 3.500.000             | 1.000.000         |            |  |
| <b>2</b>      | <b>24</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PERLINDUNGAN DAN PENYELAMATAN ARSIP</b>   | <b>162.762.100</b> | <b>162.762.100</b>    | <b>0</b>          |            |  |
| 2             | 24        | 2.23.2.24.0.00.02.0000        | 03        | 2.01        | 00        |   |   |    |    |        | Pemusnahan Arsip Dilingkungan Pemerintah Daerah Kabupaten/Kota yang Memiliki Retensi di Bawah 10 (Sepuluh) Tahun | 162.762.100        | 162.762.100           | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 |   |   |    |    | Penilaian, Penetapan dan Pelaksanaan Pemusnahan Arsip yang Memiliki Retensi di Bawah 10 (Sepuluh) Tahun | 81.211.400        | 81.211.400        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 81.211.400        | 81.211.400        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 81.211.400        | 81.211.400        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 51.782.975        | 51.782.975        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 51.782.975        | 51.782.975        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 28.691.385        | 28.691.385        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 22.860.000        | 22.860.000        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan  | 5.831.385         | 5.831.385         | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 737.040           | 737.040           | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 737.040           | 737.040           | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 |   |   |    |    | Pelaksanaan Pemusnahan Arsip yang Memiliki Retensi di Bawah 10 Tahun                                    | 81.550.700        | 81.550.700        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 81.550.700        | 81.550.700        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 81.550.700        | 81.550.700        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 60.652.275        | 60.652.275        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 60.652.275        | 60.652.275        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 20.161.385        | 20.161.385        | 0                     |            |            |
| 2             | 24 | 2.23.2.24.0.00.02.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 14.330.000        | 14.330.000        | 0                     |            |            |



| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan                     | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|---------------------------------------|------------------------|-----------------------|------------|------------|--|
| 2                                    | 24        | 2.23.2.24.0.00.02.0000        | 03        | 2.01        | 02        | 5        | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan      | 5.831.385              | 5.831.385             | 0          |            |  |
| 2                                    | 24        | 2.23.2.24.0.00.02.0000        | 03        | 2.01        | 02        | 5        | 1 | 02 | 04 |        | Belanja Perjalanan Dinas              | 737.040                | 737.040               | 0          |            |  |
| 2                                    | 24        | 2.23.2.24.0.00.02.0000        | 03        | 2.01        | 02        | 5        | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri | 737.040                | 737.040               | 0          |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>7.109.922.196</b>                  | <b>7.109.922.196</b>   | <b>0</b>              |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(7.109.922.196)</b>                | <b>(7.109.922.196)</b> | <b>0</b>              |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>2.23.2.24.0.00.02.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>                     |                        |                       |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>               | <b>0</b>              |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>                              | <b>0</b>               | <b>0</b>              |            |            |  |

Urusan Pemerintahan : 3.30 URUSAN PEMERINTAHAN BIDANG PERDAGANGAN

Organisasi : 3.30.0.00.0.00.01 Dinas Perdagangan

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                         | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|---|-----------------------|-----------------------|-------------|------------|--|
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | <b>PENDAPATAN DAERAH</b>   |   |                       |                       |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | <b>PENDAPATAN ASLI DAERAH (PAD)</b>  | <b>4.383.984.300</b>                      | <b>5.031.984.300</b>  | <b>648.000.000</b>    |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 4.383.984.300                             | 5.031.984.300         | 648.000.000           |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | Retribusi Jasa Umum  | 61.060.000                                | 61.060.000            | 0                     |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 01 | 11   | Retribusi Pelayanan Tera/Tera Ulang       | 61.060.000            | 61.060.000            | 0           |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha   | 4.322.924.300                             | 4.970.924.300         | 648.000.000           |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 02   | Retribusi Pasar Grosir dan/atau Pertokoan | 4.322.924.300         | 4.970.924.300         | 648.000.000 |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>4.383.984.300</b>                      | <b>5.031.984.300</b>  | <b>648.000.000</b>    |             |            |  |
| 0                        | 00 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |   |                       |                       |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>URUSAN PEMERINTAHAN BIDANG PERDAGANGAN</b>  | <b>16.288.388.030</b>                     | <b>16.352.788.030</b> | <b>64.400.000</b>     |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PERIZINAN DAN PENDAFTARAN PERUSAHAAN</b>  | <b>264.204.400</b>                        | <b>267.374.400</b>    | <b>3.170.000</b>      |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Penerbitan Izin Pengelolaan Pasar Rakyat, Pusat Perbelanjaan, dan Izin Usaha Toko Swalayan</b>  | <b>264.204.400</b>                        | <b>267.374.400</b>    | <b>3.170.000</b>      |             |            |  |
| 3                        | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 |   |   |    |    | Fasilitasi Pemenuhan Komitmen Perolehan Perizinan Pasar Rakyat, Pusat Perbelanjaan, dan Toko Swalayan Melalui Sistem Pelayanan Perizinan Berusaha Terintegrasi Secara Elektronik | 264.204.400                               | 267.374.400           | 3.170.000             |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 264.204.400          | 267.374.400          | 3.170.000             |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 264.204.400          | 267.374.400          | 3.170.000             |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 83.904.400           | 66.994.000           | (16.910.400)          |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 83.904.400           | 66.994.000           | (16.910.400)          |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 157.800.000          | 182.880.400          | 25.080.400            |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 57.800.000           | 82.880.400           | 25.080.400            |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Non Konstruksi                            | 100.000.000          | 100.000.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 22.500.000           | 17.500.000           | (5.000.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                              | 22.500.000           | 17.500.000           | (5.000.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENINGKATAN SARANA DISTRIBUSI PERDAGANGAN</b>           | <b>4.322.249.628</b> | <b>4.373.887.270</b> | <b>51.637.642</b>     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pembangunan dan Pengelolaan Sarana Distribusi Perdagangan</b>   | <b>713.682.428</b>   | <b>861.300.070</b>   | <b>147.617.642</b>    |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 |   |   |    |    | Penyediaan Sarana Distribusi Perdagangan                           | 11.046.000           | 61.046.000           | 50.000.000            |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 11.046.000           | 61.046.000           | 50.000.000            |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 350.000              | 350.000              | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 350.000              | 350.000              | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 350.000           | 350.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 10.696.000        | 60.696.000            | 50.000.000 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 696.000           | 696.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 696.000           | 696.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 10.000.000        | 60.000.000            | 50.000.000 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 03 | 04     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi                  | 10.000.000        | 60.000.000            | 50.000.000 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 |   |   |    |    |        | Fasilitasi Pengelolaan Sarana Distribusi Perdagangan               | 702.636.428       | 800.254.070           | 97.617.642 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 702.636.428       | 721.254.070           | 18.617.642 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 700.000           | 700.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 700.000           | 700.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 700.000           | 700.000               | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 701.936.428       | 720.554.070           | 18.617.642 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 358.908.428       | 377.526.070           | 18.617.642 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 358.908.428       | 377.526.070           | 18.617.642 |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 43.028.000        | 43.028.000            | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 43.028.000        | 43.028.000            | 0          |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.01 | 02 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 300.000.000       | 300.000.000           | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|----------------------|-----------------------|---------------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 114.000.000          | 114.000.000           | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 166.000.000          | 166.000.000           | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 03 | 04     | Belanja Pemeliharaan Jalan, Jaringan, dan Irigasi  | 20.000.000           | 20.000.000            | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 2 |    |    |        | BELANJA MODAL  | 0                    | 79.000.000            | 79.000.000          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin  | 0                    | 79.000.000            | 79.000.000          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga   | 0                    | 79.000.000            | 79.000.000          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor  | 0                    | 79.000.000            | 79.000.000          |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pembinaan Terhadap Pengelola Sarana Distribusi Perdagangan Masyarakat di Wilayah Kerjanya</b> | <b>3.608.567.200</b> | <b>3.512.587.200</b>  | <b>(95.980.000)</b> |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        |   |   |    |    |        | Pembinaan dan Pengendalian Pengelola Sarana Distribusi Perdagangan                               | 210.310.000          | 210.310.000           | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 210.310.000          | 210.310.000           | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 210.310.000          | 210.310.000           | 0                   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 51.710.000           | 51.590.000            | (120.000)           |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 51.710.000           | 51.590.000            | (120.000)           |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 130.600.000          | 130.720.000           | 120.000             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 130.600.000        | 130.720.000           | 120.000            |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 28.000.000         | 28.000.000            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                      | 28.000.000         | 28.000.000            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 |   |   |    |    |        | Pemberdayaan Pengelola Sarana Distribusi Perdagangan                       | 3.398.257.200      | 3.302.277.200         | (95.980.000)       |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 3.398.257.200      | 3.302.277.200         | (95.980.000)       |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 3.398.257.200      | 3.302.277.200         | (95.980.000)       |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 43.196.400         | 43.196.400            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 43.196.400         | 43.196.400            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 3.234.485.800      | 3.111.505.800         | (122.980.000)      |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 3.228.060.000      | 3.105.080.000         | (122.980.000)      |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 6.425.800          | 6.425.800             | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 120.575.000        | 147.575.000           | 27.000.000         |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                      | 120.575.000        | 147.575.000           | 27.000.000         |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM STABILISASI HARGA BARANG KEBUTUHAN POKOK DAN BARANG PENTING</b> | <b>254.657.000</b> | <b>250.257.000</b>    | <b>(4.400.000)</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 00 |   |   |    |    | <b>Pengendalian Harga, dan Stok Barang Kebutuhan Pokok dan Barang Penting di Tingkat Pasar Kabupaten/Kota</b>                         | <b>236.664.000</b> | <b>232.264.000</b> | <b>(4.400.000)</b>    |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 |   |   |    |    | Pemantauan Harga dan Stok Barang Kebutuhan Pokok dan Barang Penting pada Pelaku Usaha Distribusi Barang dalam 1 (Satu) Kabupaten/Kota | 100.707.000        | 96.307.000         | (4.400.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 100.707.000        | 96.307.000         | (4.400.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 100.707.000        | 96.307.000         | (4.400.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 26.035.200         | 26.035.200         | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 26.035.200         | 26.035.200         | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 66.560.000         | 62.160.000         | (4.400.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 66.560.000         | 62.160.000         | (4.400.000)           |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 8.111.800          | 8.111.800          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 8.111.800          | 8.111.800          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 03 |   |   |    |    | Pelaksanaan Operasi Pasar Reguler dan Pasar Khusus yang Berdampak dalam 1 (Satu) Kabupaten/Kota                                       | 135.957.000        | 135.957.000        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 135.957.000        | 135.957.000        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 36.811.000         | 36.811.000         | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 04 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 25.810.200         | 25.810.200         | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 25.810.200        | 25.810.200            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 6.000.000         | 6.000.000             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 6.000.000         | 6.000.000             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 5.000.800         | 5.000.800             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan<br>Dinas Dalam<br>Negeri  | 5.000.800         | 5.000.800             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 04 |    |        | Belanja Subsidi   | 99.146.000        | 99.146.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 04 | 01 |        | Belanja Subsidi<br>kepada BUMN  | 99.146.000        | 99.146.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.02        | 03        | 5 | 1 | 04 | 01 | 01     | Belanja Subsidi<br>kepada BUMN  | 99.146.000        | 99.146.000            | 0          |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>04</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |        | <b>Pengawasan Pupuk dan<br/>Pestisida Bersubsidi di<br/>Tingkat Daerah<br/>Kabupaten/Kota</b> | <b>17.993.000</b> | <b>17.993.000</b>     | <b>0</b>   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        |   |   |    |    |        | Pengawasan Pengadaan<br>Pupuk dan Pestisida<br>Bersubsidi                                     | 17.993.000        | 17.993.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI   | 17.993.000        | 17.993.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 17.993.000        | 17.993.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 11.790.800        | 11.790.800            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 11.790.800        | 11.790.800            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 4.200.000         | 4.200.000             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 4.200.000         | 4.200.000             | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 2.002.200         | 2.002.200             | 0          |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 04        | 2.03        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                       | 2.002.200          | 2.002.200             | 0                 |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>06</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM STANDARDISASI DAN PERLINDUNGAN KONSUMEN</b>                      | <b>214.569.024</b> | <b>235.684.724</b>    | <b>21.115.700</b> |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>06</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Pelaksanaan Metrologi Legal, Berupa Tera, Tera Ulang, dan Pengawasan</b> | <b>214.569.024</b> | <b>235.684.724</b>    | <b>21.115.700</b> |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        |   |   |    |    |        | Pelaksanaan Metrologi Legal, Berupa Tera, Tera Ulang                        | 205.301.024        | 226.416.724           | 21.115.700        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 205.301.024        | 226.416.724           | 21.115.700        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 205.301.024        | 226.416.724           | 21.115.700        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 26.113.724         | 39.707.724            | 13.594.000        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 24.032.085         | 37.626.085            | 13.594.000        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 01 | 02     | Belanja Barang Tak Habis Pakai  | 2.081.639          | 2.081.639             | 0                 |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 175.587.300        | 183.109.000           | 7.521.700         |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 173.412.500        | 164.235.000           | (9.177.500)       |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 2.174.800          | 18.874.000            | 16.699.200        |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 3.600.000          | 3.600.000             | 0                 |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin                                    | 3.600.000          | 3.600.000             | 0                 |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 06        | 2.01        | 02        |   |   |    |    |        | Pengawasan/Penyuluhan Metrologi Legal                                       | 9.268.000          | 9.268.000             | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 9.268.000          | 9.268.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 9.268.000          | 9.268.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.768.000          | 4.768.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 4.768.000          | 4.768.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 4.500.000          | 4.500.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 06 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 4.500.000          | 4.500.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGGUNAAN DAN PEMASARAN PRODUK DALAM NEGERI</b>                          | <b>309.031.550</b> | <b>309.031.550</b> | <b>0</b>              |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 00 |   |   |    |    | <b>Pelaksanaan Promosi, Pemasaran dan Peningkatan Penggunaan Produk Dalam Negeri</b> | <b>309.031.550</b> | <b>309.031.550</b> | <b>0</b>              |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 |   |   |    |    | Pelaksanaan Promosi Penggunaan Produk Dalam Negeri di Tingkat Kabupaten/Kota         | 129.031.550        | 129.031.550        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 129.031.550        | 129.031.550        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 129.031.550        | 129.031.550        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 3.680.000          | 3.680.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 3.680.000          | 3.680.000          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 97.381.550         | 97.381.550         | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 94.183.700         | 94.183.700         | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 3.197.850          | 3.197.850          | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 27.970.000         | 27.970.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-----------------------|-----------------------|--------------------|------------|--|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 27.970.000            | 27.970.000            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 |   |   |    |    |        | Peningkatan Sistem dan Jaringan Informasi Perdagangan                   | 180.000.000           | 180.000.000           | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 180.000.000           | 180.000.000           | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 180.000.000           | 180.000.000           | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 180.000.000           | 180.000.000           | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 30.000.000            | 30.000.000            | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 07 | 2.01 | 03 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                                 | 150.000.000           | 150.000.000           | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>10.923.676.428</b> | <b>10.916.553.086</b> | <b>(7.123.342)</b> |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>894.000</b>        | <b>894.000</b>        | <b>0</b>           |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 01 |   |   |    |    |        | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 894.000               | 894.000               | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 894.000               | 894.000               | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 894.000               | 894.000               | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 894.000               | 894.000               | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 894.000               | 894.000               | 0                  |            |  |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b>                           | <b>9.353.202.622</b>  | <b>9.353.202.622</b>  | <b>0</b>           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN          | 9.353.202.622     | 9.353.202.622     | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                            | 9.353.202.622     | 9.353.202.622     | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                            | 9.353.202.622     | 9.353.202.622     | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN             | 4.929.167.102     | 4.929.167.102     | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                     | 3.846.837.302     | 3.846.837.302     | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN             | 424.304.188       | 424.304.188       | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN              | 95.410.000        | 95.410.000        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN           | 50.400.000        | 50.400.000        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN      | 170.800.000       | 170.800.000       | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN                | 231.000.000       | 231.000.000       | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 14.000.000        | 14.000.000        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN                | 96.415.612        | 96.415.612        | 0                     |            |            |
| 3             | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN           | 4.320.595.520     | 4.320.595.520     | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 1.370.345.280     | 1.370.345.280         | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.950.250.240     | 2.950.250.240         | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 103.440.000       | 103.440.000           | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 92.640.000        | 92.640.000            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0          |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>61.544.700</b> | <b>61.544.700</b>     | <b>0</b>   |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        |   |   |    |    |        | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 61.544.700        | 61.544.700            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 61.544.700        | 61.544.700            | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 350.000           | 350.000               | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 350.000           | 350.000               | 0          |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 350.000           | 350.000               | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|--------------------|-----------------------|------------|------------|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 61.194.700         | 61.194.700         | 0                     |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01    | Belanja Barang  | 61.194.700         | 61.194.700         | 0                     |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 61.194.700         | 61.194.700         | 0                     |            |            |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |       | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>276.443.200</b> | <b>291.443.200</b> | <b>15.000.000</b>     |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |       | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 276.443.200        | 291.443.200        | 15.000.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |       | BELANJA OPERASI   | 276.443.200        | 291.443.200        | 15.000.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 276.443.200        | 291.443.200        | 15.000.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 276.443.200        | 291.443.200        | 15.000.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 276.443.200        | 291.443.200        | 15.000.000            |            |            |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |       | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>5.500.000</b>   | <b>64.168.000</b>  | <b>58.668.000</b>     |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        |   |   |    |       | Pengadaan Peralatan dan Mesin Lainnya                                   | 5.500.000          | 64.168.000         | 58.668.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 |    |       | BELANJA MODAL   | 5.500.000          | 64.168.000         | 58.668.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin                                       | 5.500.000          | 64.168.000         | 58.668.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05    | Belanja Modal Alat Kantor dan Rumah Tangga                              | 0                  | 13.944.000         | 13.944.000            |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05 01 | Belanja Modal Alat Kantor   | 0                  | 7.200.000          | 7.200.000             |            |            |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 05 02 | Belanja Modal Alat Rumah Tangga   | 0                  | 6.744.000          | 6.744.000             |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------------|--------------------|-----------------------|---------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 0                                | 13.650.000         | 13.650.000            |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 06 | 01   | Belanja Modal Alat Studio        | 0                  | 13.650.000            | 13.650.000    |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 5.500.000                        | 36.574.000         | 31.074.000            |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit      | 0                  | 31.074.000            | 31.074.000    |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.07        | 06        | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer | 5.500.000          | 5.500.000             | 0             |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>842.400.792</b>               | <b>754.249.250</b> | <b>(88.151.542)</b>   |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                  | 842.400.792                      | 754.249.250        | (88.151.542)          |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 842.400.792                      | 754.249.250        | (88.151.542)          |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    | Belanja Pegawai  | 7.750.000                        | 7.750.000          | 0                     |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 7.750.000                        | 7.750.000          | 0                     |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 7.750.000          | 7.750.000             | 0             |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 834.650.792                      | 746.499.250        | (88.151.542)          |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 563.993.752                      | 451.281.850        | (112.711.902)         |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis       | 563.993.752        | 451.281.850           | (112.711.902) |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 270.019.900                      | 295.217.400        | 25.197.500            |               |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 270.019.900        | 295.217.400           | 25.197.500    |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|--------------------|-----------------------|--------------|------------|--|
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 637.140                                  | 0                  | (637.140)             |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 | 05  | Belanja Pemeliharaan Aset Tetap Lainnya  | 637.140            | 0                     | (637.140)    |            |  |
| <b>3</b>      | <b>30</b> | <b>3.30.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>383.691.114</b>                       | <b>391.051.314</b> | <b>7.360.200</b>      |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 252.701.714                              | 238.701.714        | (14.000.000)          |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 252.701.714                              | 238.701.714        | (14.000.000)          |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 252.701.714                              | 238.701.714        | (14.000.000)          |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 232.033.961                              | 206.704.413        | (25.329.548)          |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis               | 232.033.961        | 206.704.413           | (25.329.548) |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 11.713.100                               | 14.564.100         | 2.851.000             |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 11.713.100         | 14.564.100            | 2.851.000    |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 8.954.653                                | 17.433.201         | 8.478.548             |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 8.954.653          | 17.433.201            | 8.478.548    |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 09        |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 50.336.000                               | 71.696.200         | 21.360.200            |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 50.336.000                               | 71.696.200         | 21.360.200            |              |            |  |
| 3             | 30        | 3.30.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 50.336.000                               | 71.696.200         | 21.360.200            |              |            |  |



| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan       | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------------|-------------------------|-----------------------|------------|------------|
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 37.886.000              | 46.496.200              | 8.610.200             |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 37.886.000              | 46.496.200              | 8.610.200             |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa  | 8.250.000               | 21.000.000              | 12.750.000            |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 8.250.000               | 21.000.000              | 12.750.000            |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan   | 4.200.000               | 4.200.000               | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan<br>Gedung dan<br>Bangunan   | 4.200.000               | 4.200.000               | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi<br>Sarana dan Prasarana<br>Gedung Kantor atau<br>Bangunan Lainnya | 80.653.400              | 80.653.400              | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 80.653.400              | 80.653.400              | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 80.653.400              | 80.653.400              | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan   | 80.653.400              | 80.653.400              | 0                     |            |            |
| 3                                    | 30 | 3.30.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja<br>Pemeliharaan<br>Peralatan dan<br>Mesin   | 80.653.400              | 80.653.400              | 0                     |            |            |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |    |   | <b>16.288.388.030</b>   | <b>16.352.788.030</b>   | <b>64.400.000</b>     |            |            |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |    |   | <b>(11.904.403.730)</b> | <b>(11.320.803.730)</b> | <b>583.600.000</b>    |            |            |
| 0                                    | 00 | 3.30.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    | PEMBIAYAAN  |                         |                         |                       |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |   | <b>0</b>                | <b>0</b>                | <b>0</b>              |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |   | <b>0</b>                | <b>0</b>                | <b>0</b>              |            |            |

Urusan Pemerintahan : 4.01 SEKRETARIAT DAERAH  
Organisasi : 4.01.0.00.0.00.01 Sekretariat Daerah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>   | <b>0</b>          | <b>0</b>          | <b>0</b>              |            |            |
| 0             | 00 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                   |                   |                       |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | SEKRETARIAT DAERAH   | 64.866.942.662    | 65.298.458.757    | 431.516.095           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PEMERINTAHAN DAN KESEJAHTERAAN RAKYAT  | 18.344.723.789    | 16.094.488.817    | (2.250.234.972)       |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Administrasi Tata Pemerintahan   | 1.624.948.600     | 1.824.527.600     | 199.579.000           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 |   |   |    |    | Penataan Administrasi Pemerintahan   | 1.214.948.600     | 1.414.527.600     | 199.579.000           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 1.214.948.600     | 1.414.527.600     | 199.579.000           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.000.000         | 1.000.000         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 1.000.000         | 1.000.000         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | Belanja Honorarium   | 1.000.000         | 1.000.000         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.213.948.600     | 1.413.527.600     | 199.579.000           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 686.779.114       | 789.103.311       | 102.324.197           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 686.779.114       | 789.103.311       | 102.324.197           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 340.241.486       | 396.506.289       | 56.264.803            |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 98.250.000        | 95.912.000        | (2.338.000)           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 230.347.475       | 288.950.278       | 58.602.803            |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 5.282.934         | 5.282.934         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Aset Tetap Lainnya  | 6.361.077         | 6.361.077         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 119.928.000       | 160.918.000       | 40.990.000            |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 119.928.000       | 160.918.000       | 40.990.000            |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 67.000.000        | 67.000.000        | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan             | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|-----------------------|------------------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 01        | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 67.000.000            | 67.000.000            | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        |   |   |    |    |        | Fasilitasi Pelaksanaan Otonomi Daerah                                 | 410.000.000           | 410.000.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI   | 410.000.000           | 410.000.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 410.000.000           | 410.000.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 212.480.000           | 212.480.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 212.480.000           | 212.480.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 197.520.000           | 197.520.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 195.550.000           | 195.550.000           | 0                      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                                       | 1.970.000             | 1.970.000             | 0                      |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pelaksanaan Kebijakan Kesejahteraan Rakyat</b>                     | <b>15.034.120.929</b> | <b>13.034.120.929</b> | <b>(2.000.000.000)</b> |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        |   |   |    |    |        | Fasilitasi Pengelolaan Bina Mental Spiritual                          | 15.034.120.929        | 13.034.120.929        | (2.000.000.000)        |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 12.259.120.929        | 12.859.120.929        | 600.000.000            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 2.399.755.929         | 2.357.455.929         | (42.300.000)           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 1.328.417.016         | 1.379.021.720         | 50.604.704             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 1.328.417.016         | 1.379.021.720         | 50.604.704             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 773.958.913           | 687.804.209           | (86.154.704)           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 518.500.000           | 382.700.000           | (135.800.000)          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                                      | 244.460.809           | 301.840.809           | 57.380.000             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                      | 9.703.400             | 3.263.400             | (6.440.000)            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                                       | 1.294.704             | 0                     | (1.294.704)            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 282.380.000           | 275.630.000           | (6.750.000)            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                 | 282.380.000           | 275.630.000           | (6.750.000)            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|---------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                     | 15.000.000  | 15.000.000        | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01   | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 15.000.000        | 15.000.000            | 0             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 |    | Belanja Hibah  | 3.726.465.000   | 3.726.465.000     | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia             | 3.726.465.000   | 3.726.465.000     | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 05 | 05 | 03   | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela Bersifat Sosial Kemasyarakatan   | 3.726.465.000     | 3.726.465.000         | 0             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 06 |    | Belanja Bantuan Sosial   | 6.132.900.000   | 6.775.200.000     | 642.300.000           |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 06 | 01 | Belanja Bantuan Sosial kepada Individu   | 3.732.900.000   | 3.575.200.000     | (157.700.000)         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 06 | 01 | 01   | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu   | 3.732.900.000     | 3.575.200.000         | (157.700.000) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 06 | 04 | Belanja Bantuan Sosial kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya) | 2.400.000.000   | 3.200.000.000     | 800.000.000           |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 06 | 04 | 01   | Belanja Bantuan Sosial Uang yang direncanakan kepada Lembaga Non Pemerintahan (Bidang Pendidikan, Keagamaan dan Bidang Lainnya) | 2.400.000.000     | 3.200.000.000         | 800.000.000   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 |    |    | BELANJA MODAL  | 2.775.000.000   | 175.000.000       | (2.600.000.000)       |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 2 | 05 |    | Belanja Modal Aset Tetap Lainnya   | 2.775.000.000   | 175.000.000       | (2.600.000.000)       |               |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                      | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--|--------------------|-----------------------|-----------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 2 | 05 | 02 | Belanja Modal Barang Bercorak Kesenian/Kebudayaan/Olahraga    | 2.775.000.000                          | 175.000.000        | (2.600.000.000)       |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 2 | 05 | 02 | 02  | Belanja Modal Alat Bercorak Kebudayaan | 2.775.000.000      | 175.000.000           | (2.600.000.000) |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.03</b> | <b>00</b> |   |   |    |    | <b>Fasilitasi dan Koordinasi Hukum</b>                        | <b>1.340.654.260</b>                   | <b>890.840.288</b> | <b>(449.813.972)</b>  |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        |   |   |    |    | Fasilitasi Penyusunan Produk Hukum Daerah                     | 929.750.000                            | 390.500.000        | (539.250.000)         |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 929.750.000                            | 390.500.000        | (539.250.000)         |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                       | 929.750.000                            | 390.500.000        | (539.250.000)         |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 16.650.000                             | 33.300.000         | 16.650.000            |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis             | 16.650.000         | 33.300.000            | 16.650.000      |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 913.100.000                            | 357.200.000        | (555.900.000)         |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 01        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                    | 913.100.000        | 357.200.000           | (555.900.000)   |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        |   |   |    |    | Fasilitasi Bantuan Hukum                                      | 226.275.880                            | 213.632.778        | (12.643.102)          |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 |    |    | BELANJA OPERASI   | 226.275.880                            | 213.632.778        | (12.643.102)          |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                       | 226.275.880                            | 213.632.778        | (12.643.102)          |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 01 | Belanja Barang  | 78.675.880                             | 79.532.778         | 856.898               |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis             | 78.675.880         | 79.532.778            | 856.898         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa  | 108.600.000                            | 93.600.000         | (15.000.000)          |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                    | 108.600.000        | 93.600.000            | (15.000.000)    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                                      | 39.000.000                             | 40.500.000         | 1.500.000             |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri  | 39.000.000         | 40.500.000            | 1.500.000       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        |   |   |    |    | Pendokumentasian Produk Hukum dan Pengelolaan Informasi Hukum | 184.628.380                            | 286.707.510        | 102.079.130           |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 184.628.380                            | 286.707.510        | 102.079.130           |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                       | 184.628.380                            | 286.707.510        | 102.079.130           |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 178.524.980                            | 279.977.110        | 101.452.130           |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis             | 178.524.980        | 279.977.110           | 101.452.130     |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa  | 4.503.400                              | 4.730.400          | 227.000               |                 |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                    | 4.503.400          | 4.730.400             | 227.000         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                                      | 1.600.000                              | 2.000.000          | 400.000               |                 |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.03        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                          | 1.600.000          | 2.000.000             | 400.000            |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.04</b> | <b>00</b> |   |   |    |    |        | <b>Fasilitasi Kerja Sama Daerah</b>                            | <b>345.000.000</b> | <b>345.000.000</b>    | <b>0</b>           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        |   |   |    |    |        | Fasilitasi Kerja Sama Dalam Negeri                             | 345.000.000        | 345.000.000           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 345.000.000        | 345.000.000           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 345.000.000        | 345.000.000           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 181.255.700        | 181.255.700           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                                     | 181.255.700        | 181.255.700           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 138.664.300        | 138.664.300           | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 68.290.000         | 68.290.000            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                               | 69.207.900         | 69.207.900            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                                | 1.166.400          | 1.166.400             | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                                       | 25.080.000         | 25.080.000            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                          | 25.080.000         | 25.080.000            | 0                  |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PEREKONOMIAN DAN PEMBANGUNAN</b>                    | <b>643.635.500</b> | <b>839.742.822</b>    | <b>196.107.322</b> |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Pelaksanaan Kebijakan Perekonomian</b>                      | <b>336.769.600</b> | <b>336.769.600</b>    | <b>0</b>           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        |   |   |    |    |        | Pengendalian dan Distribusi Perekonomian                       | 235.984.960        | 246.999.600           | 11.014.640         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 235.984.960        | 246.999.600           | 11.014.640         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 235.984.960        | 246.999.600           | 11.014.640         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 151.800.295        | 165.014.935           | 13.214.640         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                                     | 151.800.295        | 165.014.935           | 13.214.640         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 74.184.665         | 63.984.665            | (10.200.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 74.184.665         | 63.984.665            | (10.200.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                                       | 10.000.000         | 18.000.000            | 8.000.000          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                          | 10.000.000         | 18.000.000            | 8.000.000          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        |   |   |    |    |        | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pendirian BUMD | 100.784.640        | 89.770.000            | (11.014.640)       |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|--------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 |    |    | BELANJA OPERASI  | 100.784.640                           | 89.770.000         | (11.014.640)          |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 100.784.640                           | 89.770.000         | (11.014.640)          |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 01 | Belanja Barang   | 69.584.640                            | 56.670.000         | (12.914.640)          |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 69.584.640         | 56.670.000            | (12.914.640) |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 02 | Belanja Jasa   | 31.200.000                            | 25.600.000         | (5.600.000)           |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 31.200.000         | 25.600.000            | (5.600.000)  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 0                                     | 7.500.000          | 7.500.000             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.01        | 05        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 0                  | 7.500.000             | 7.500.000    |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Pelaksanaan Administrasi Pembangunan</b>                        | <b>107.511.660</b>                    | <b>107.011.660</b> | <b>(500.000)</b>      |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 01        |   |   |    |    | Fasilitasi Penyusunan Program Pembangunan                          | 31.496.300                            | 31.496.300         | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 31.496.300                            | 31.496.300         | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 31.496.300                            | 31.496.300         | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | Belanja Barang   | 31.496.300                            | 31.496.300         | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 31.496.300         | 31.496.300            | 0            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        |   |   |    |    | Pengelolaan Evaluasi dan Pelaporan Pelaksanaan Pembangunan         | 76.015.360                            | 75.515.360         | (500.000)             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 76.015.360                            | 75.515.360         | (500.000)             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 |    | Belanja Pegawai  | 750.000                               | 750.000            | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 750.000                               | 750.000            | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 750.000            | 750.000               | 0            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 75.265.360                            | 74.765.360         | (500.000)             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 28.775.360                            | 28.775.360         | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 28.775.360         | 28.775.360            | 0            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 46.490.000                            | 45.990.000         | (500.000)             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 8.550.000          | 8.550.000             | 0            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan      | 4.440.000          | 4.440.000             | 0            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 33.500.000         | 33.000.000            | (500.000)          |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |        | <b>Pengelolaan Pengadaan Barang dan Jasa</b>                       | <b>199.354.240</b> | <b>197.831.467</b>    | <b>(1.522.773)</b> |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        |   |   |    |    |        | Pengelolaan Pengadaan Barang dan Jasa                              | 92.664.800         | 124.454.027           | 31.789.227         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 92.664.800         | 124.454.027           | 31.789.227         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 92.664.800         | 124.454.027           | 31.789.227         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 20.576.800         | 49.366.027            | 28.789.227         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 20.576.800         | 49.366.027            | 28.789.227         |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 58.340.000         | 61.340.000            | 3.000.000          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 53.900.000         | 56.900.000            | 3.000.000          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                   | 4.440.000          | 4.440.000             | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 13.748.000         | 13.748.000            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 13.748.000         | 13.748.000            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        |   |   |    |    |        | Pengelolaan Layanan Pengadaan Secara Elektronik                    | 106.689.440        | 73.377.440            | (33.312.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 106.689.440        | 73.377.440            | (33.312.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 750.000            | 0                     | (750.000)          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 750.000            | 0                     | (750.000)          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 750.000            | 0                     | (750.000)          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 105.939.440        | 73.377.440            | (32.562.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 33.857.440         | 33.857.440            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 33.857.440         | 33.857.440            | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 57.670.000         | 25.120.000            | (32.550.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 55.450.000         | 22.900.000            | (32.550.000)       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                   | 2.220.000          | 2.220.000             | 0                  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 14.412.000         | 14.400.000            | (12.000)           |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-----------------------|-----------------------|----------------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.03        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 14.412.000            | 14.400.000            | (12.000)             |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.04</b> | <b>00</b> |   |   |    |    |        | <b>Pemantauan Kebijakan Sumber Daya Alam</b>  | <b>0</b>              | <b>198.130.095</b>    | <b>198.130.095</b>   |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        |   |   |    |    |        | Koordinasi, Sinkronisasi dan Evaluasi Kebijakan Pertanian, Kehutanan, Kelautan, dan Perikanan | 0                     | 198.130.095           | 198.130.095          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 0                     | 198.130.095           | 198.130.095          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 0                     | 198.130.095           | 198.130.095          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 0                     | 39.682.251            | 39.682.251           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 0                     | 39.682.251            | 39.682.251           |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 0                     | 8.400.000             | 8.400.000            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 0                     | 8.400.000             | 8.400.000            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 0                     | 150.047.844           | 150.047.844          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 03        | 2.04        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 0                     | 150.047.844           | 150.047.844          |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                            | <b>45.878.583.373</b> | <b>48.364.227.118</b> | <b>2.485.643.745</b> |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>                       | <b>63.358.960</b>     | <b>63.358.960</b>     | <b>0</b>             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD         | 63.358.960            | 63.358.960            | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI   | 63.358.960            | 63.358.960            | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 63.358.960            | 63.358.960            | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 63.008.960            | 63.008.960            | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 63.008.960            | 63.008.960            | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 350.000               | 350.000               | 0                    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 350.000               | 350.000               | 0                    |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>17.971.899.039</b> | <b>18.195.811.705</b> | <b>223.912.666</b>   |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN   | 17.971.899.039        | 18.195.811.705        | 223.912.666          |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 17.971.899.039        | 18.195.811.705        | 223.912.666          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|--------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 17.971.899.039  | 18.195.811.705    | 223.912.666           |              |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                                     | 8.250.178.949   | 8.250.178.949     | 0                     |              |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN   | 6.535.959.701   | 6.535.959.701     | 0                     |              |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02   | Belanja Tunjangan Keluarga ASN                          | 544.550.272       | 544.550.272           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03   | Belanja Tunjangan Jabatan ASN                           | 300.650.000       | 300.650.000           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04   | Belanja Tunjangan Fungsional ASN                        | 227.220.000       | 227.220.000           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05   | Belanja Tunjangan Fungsional Umum ASN                   | 186.480.000       | 186.480.000           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06   | Belanja Tunjangan Beras ASN                             | 439.375.818       | 439.375.818           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07   | Belanja Tunjangan PPh/Tunjangan Khusus ASN              | 15.733.158        | 15.733.158            | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08   | Belanja Pembulatan Gaji ASN                             | 210.000           | 210.000               | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN                                   | 8.884.051.190   | 9.168.663.856     | 284.612.666           |              |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01   | Tambahan Penghasilan berdasarkan Beban Kerja ASN        | 2.705.262.230     | 2.698.883.390         | (6.378.840)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 04   | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN | 300.000.000       | 300.000.000           | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05   | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN     | 5.878.788.960     | 6.169.780.466         | 290.991.506  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 837.668.900   | 776.968.900       | (60.700.000)          |              |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                                      | 819.668.900       | 758.968.900           | (60.700.000) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08   | Belanja Jasa Pengelolaan BMD                            | 18.000.000        | 18.000.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|----------------------|-----------------------|---------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 |   |   |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>8.294.786.000</b>       | <b>7.537.085.000</b> | <b>(757.701.000)</b>  |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 |   |   |    |    | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 8.294.786.000              | 7.537.085.000        | (757.701.000)         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 8.294.786.000              | 7.537.085.000        | (757.701.000)         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 12.300.000                 | 9.050.000            | (3.250.000)           |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 12.300.000                 | 9.050.000            | (3.250.000)           |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 12.300.000           | 9.050.000             | (3.250.000)   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 8.282.486.000              | 7.528.035.000        | (754.451.000)         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 8.245.186.000              | 7.500.735.000        | (744.451.000)         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 8.245.186.000        | 7.500.735.000         | (744.451.000) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 37.300.000                 | 27.300.000           | (10.000.000)          |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.05 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 37.300.000           | 27.300.000            | (10.000.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>3.035.427.880</b>       | <b>5.173.802.142</b> | <b>2.138.374.262</b>  |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 |   |   |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor   | 251.500.000                | 271.500.000          | 20.000.000            |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 251.500.000                | 271.500.000          | 20.000.000            |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.150.000                  | 1.150.000            | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.150.000                  | 1.150.000            | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 1.150.000            | 1.150.000             | 0             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 250.350.000                | 270.350.000          | 20.000.000            |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 75.000.000                 | 75.000.000           | 0                     |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 75.000.000           | 75.000.000            | 0             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 175.350.000                | 195.350.000          | 20.000.000            |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 175.350.000          | 195.350.000           | 20.000.000    |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 2.783.927.880              | 4.902.302.142        | 2.118.374.262         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 2.783.927.880              | 4.902.302.142        | 2.118.374.262         |               |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.783.927.880              | 4.902.302.142        | 2.118.374.262         |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 47.944.200           | 0                    | (47.944.200)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 47.944.200           | 0                    | (47.944.200)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 2.735.983.680        | 4.902.302.142        | 2.166.318.462         |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                   | 1.713.383.680        | 3.518.631.352        | 1.805.247.672         |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Luar Negeri                                    | 1.022.600.000        | 1.383.670.790        | 361.070.790           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 00 |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>1.520.795.068</b> | <b>1.838.247.255</b> | <b>317.452.187</b>    |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 |   |   |    |    | Pengadaan Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan       | 1.357.290.000        | 1.268.005.000        | (89.285.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 4.200.000            | 5.100.000            | 900.000               |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 3.400.000            | 3.400.000            | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 3.400.000            | 3.400.000            | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 01 | 03 | Belanja Honorarium  | 3.400.000            | 3.400.000            | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 800.000              | 1.700.000            | 900.000               |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 800.000              | 1.700.000            | 900.000               |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 800.000              | 1.700.000            | 900.000               |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 2 |    |    | BELANJA MODAL   | 1.353.090.000        | 1.262.905.000        | (90.185.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 1.353.090.000        | 1.262.905.000        | (90.185.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan   | 1.353.090.000        | 1.262.905.000        | (90.185.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 | Belanja Modal Alat Angkutan Darat Bermotor                              | 1.353.090.000        | 1.262.905.000        | (90.185.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 |   |   |    |    | Pengadaan Peralatan dan Mesin Lainnya                                   | 23.300.000           | 199.876.926          | 176.576.926           |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 0                    | 1.100.000            | 1.100.000             |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                    | 1.100.000            | 1.100.000             |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 0                    | 1.100.000            | 1.100.000             |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 1 | 01 | 03 | Belanja Honorarium  | 0                    | 1.100.000            | 1.100.000             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan               | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------|----------------------|-----------------------|-------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 |    |    | BELANJA MODAL  | 23.300.000                      | 198.776.926          | 175.476.926           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 23.300.000                      | 198.776.926          | 175.476.926           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 23.300.000                      | 76.232.926           | 52.932.926            |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor       | 23.300.000           | 76.232.926            | 52.932.926  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 0                               | 122.544.000          | 122.544.000           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 06 | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit     | 0                    | 122.544.000           | 122.544.000 |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 140.205.068                     | 370.365.329          | 230.160.261           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 2.100.000                       | 2.100.000            | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.550.000                       | 1.550.000            | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.550.000                       | 1.550.000            | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium              | 1.550.000            | 1.550.000             | 0           |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 550.000                         | 550.000              | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000                         | 550.000              | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor             | 550.000              | 550.000               | 0           |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    | BELANJA MODAL  | 138.105.068                     | 368.265.329          | 230.160.261           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 138.105.068                     | 368.265.329          | 230.160.261           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 138.105.068                     | 361.605.329          | 223.500.261           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor       | 134.840.003          | 358.340.264           | 223.500.261 |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga | 3.265.065            | 3.265.065             | 0           |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 0                               | 6.660.000            | 6.660.000             |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit     | 0                    | 6.660.000             | 6.660.000   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 00 |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>5.886.082.331</b>            | <b>6.617.696.798</b> | <b>731.614.467</b>    |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------------|----------------------|-----------------------|-------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor   | 5.886.082.331                    | 6.617.696.798        | 731.614.467           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 5.886.082.331                    | 6.617.696.798        | 731.614.467           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 4.800.000                        | 4.800.000            | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 4.800.000                        | 4.800.000            | 0                     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium               | 4.800.000            | 4.800.000             | 0           |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 5.881.282.331                    | 6.612.896.798        | 731.614.467           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 2.517.196.431                    | 2.993.265.698        | 476.069.267           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 2.517.196.431        | 2.993.265.698         | 476.069.267 |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 3.364.085.900                    | 3.619.631.100        | 255.545.200           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor              | 3.289.453.900        | 3.493.212.100         | 203.758.200 |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin | 74.632.000           | 126.419.000           | 51.787.000  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>2.789.353.285</b>             | <b>2.849.537.776</b> | <b>60.184.491</b>     |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 1.170.206.550                    | 1.291.618.276        | 121.411.726           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 1.170.206.550                    | 1.291.618.276        | 121.411.726           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 1.200.000                        | 1.350.000            | 150.000               |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 1.200.000                        | 1.350.000            | 150.000               |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium               | 1.200.000            | 1.350.000             | 150.000     |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.169.006.550                    | 1.290.268.276        | 121.261.726           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 692.925.668                      | 808.150.873          | 115.225.205           |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 692.925.668          | 808.150.873           | 115.225.205 |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 93.235.250                       | 96.540.200           | 3.304.950             |             |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor              | 93.235.250           | 96.540.200            | 3.304.950   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 382.845.632                      | 385.577.203          | 2.731.571             |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 382.845.632       | 385.577.203           | 2.731.571    |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 1.259.241.235     | 1.200.234.000         | (59.007.235) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 1.259.241.235     | 1.200.234.000         | (59.007.235) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 4.750.000         | 4.750.000             | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 4.750.000         | 4.750.000             | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 4.750.000         | 4.750.000             | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 1.254.491.235     | 1.195.484.000         | (59.007.235) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 258.835.600       | 248.839.600           | (9.996.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 258.835.600       | 248.839.600           | (9.996.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.786.000         | 1.786.000             | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.786.000         | 1.786.000             | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 993.869.635       | 944.858.400           | (49.011.235) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 993.251.635       | 944.240.400           | (49.011.235) |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 05     | Belanja Pemeliharaan Aset Tetap Lainnya  | 618.000           | 618.000               | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 359.905.500       | 357.685.500           | (2.220.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 359.905.500       | 357.685.500           | (2.220.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 750.000           | 750.000               | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 750.000           | 750.000               | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 750.000           | 750.000               | 0            |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 359.155.500       | 356.935.500           | (2.220.000)  |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 6.212.000         | 6.231.000             | 19.000       |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 6.212.000         | 6.231.000             | 19.000       |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 3.468.000         | 15.776.000            | 12.308.000   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 3.468.000         | 15.776.000            | 12.308.000   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                               | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---|--------------------|-----------------------|---------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 349.475.500                                     | 334.928.500        | (14.547.000)          |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.09        | 10        | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin        | 349.475.500        | 334.928.500           | (14.547.000)  |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.11</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan dan Operasional Kepala Daerah dan Wakil Kepala Daerah</b> | <b>1.000.000.000</b>                            | <b>741.634.672</b> | <b>(258.365.328)</b>  |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan Kepala Daerah dan Wakil Kepala Daerah                | 400.000.000                                     | 201.634.672        | (198.365.328)         |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 400.000.000                                     | 201.634.672        | (198.365.328)         |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 |    | Belanja Pegawai  | 400.000.000                                     | 201.634.672        | (198.365.328)         |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | Belanja Gaji dan Tunjangan KDH/WKDH  | 400.000.000                                     | 201.634.672        | (198.365.328)         |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 01   | Belanja Gaji Pokok KDH/WKDH                     | 54.600.000         | 54.600.000            | 0             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 02   | Belanja Tunjangan Keluarga KDH/WKDH             | 6.468.000          | 6.468.000             | 0             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 03   | Belanja Tunjangan Jabatan KDH/WKDH              | 98.280.000         | 98.280.000            | 0             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 04   | Belanja Tunjangan Beras KDH/WKDH                | 5.214.240          | 6.300.000             | 1.085.760     |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 05   | Belanja Tunjangan PPh/Tunjangan Khusus KDH/WKDH | 1.726.088          | 2.275.000             | 548.912       |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 06   | Belanja Pembulatan Gaji KDH/WKDH                | 200.711.672        | 711.672               | (200.000.000) |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 01        | 5 | 1 | 01 | 05 | 07   | Belanja Iuran Jaminan Kesehatan bagi KDH/WKDH   | 33.000.000         | 33.000.000            | 0             |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 04        |   |   |    |    | Penyediaan Dana Penunjang Operasional Kepala Daerah dan Wakil Kepala Daerah        | 600.000.000                                     | 540.000.000        | (60.000.000)          |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 04        | 5 | 1 |    |    | BELANJA OPERASI  | 600.000.000                                     | 540.000.000        | (60.000.000)          |               |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 04        | 5 | 1 | 01 |    | Belanja Pegawai  | 600.000.000                                     | 540.000.000        | (60.000.000)          |               |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|----------------------|-----------------------|--------------|------------|--|
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 04        | 5 | 1 | 01 | 06 | Belanja Penerimaan Lainnya<br>Pimpinan DPRD serta<br>KDH/WKDH | 600.000.000                                 | 540.000.000          | (60.000.000)          |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.11        | 04        | 5 | 1 | 01 | 06 | 02  | Belanja Dana Operasional<br>KDH/WKDH        | 600.000.000          | 540.000.000           | (60.000.000) |            |  |
| <b>4</b>      | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.12</b> | <b>00</b> |   |   |    |    | <b>Fasilitas Kerumahtanggaan<br/>Sekretariat Daerah</b>       | <b>2.000.000.000</b>                        | <b>2.000.000.000</b> | <b>0</b>              |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        |   |   |    |    | Penyediaan Kebutuhan Rumah Tangga<br>Kepala Daerah            | 1.100.000.000                               | 1.100.000.000        | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 1.100.000.000                               | 1.100.000.000        | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                       | 1.100.000.000                               | 1.100.000.000        | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 800.921.600                                 | 791.979.600          | (8.942.000)           |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                  | 800.921.600          | 791.979.600           | (8.942.000)  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa  | 170.841.000                                 | 181.973.000          | 11.132.000            |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                         | 140.846.000          | 161.116.000           | 20.270.000   |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan<br>Mesin         | 29.995.000           | 20.857.000            | (9.138.000)  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 128.237.400                                 | 126.047.400          | (2.190.000)           |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan<br>Peralatan dan Mesin | 43.237.400           | 41.047.400            | (2.190.000)  |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 01        | 5 | 1 | 02 | 03 | 03  | Belanja Pemeliharaan<br>Gedung dan Bangunan | 85.000.000           | 85.000.000            | 0            |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        |   |   |    |    | Penyediaan Kebutuhan Rumah Tangga<br>Wakil Kepala Daerah      | 575.000.000                                 | 575.000.000          | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 |    |    | BELANJA OPERASI   | 575.000.000                                 | 575.000.000          | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                       | 575.000.000                                 | 575.000.000          | 0                     |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 01 | Belanja Barang  | 420.978.488                                 | 395.058.300          | (25.920.188)          |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                  | 420.978.488          | 395.058.300           | (25.920.188) |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa  | 57.552.112                                  | 62.992.000           | 5.439.888             |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                         | 57.552.112           | 62.992.000            | 5.439.888    |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 96.469.400                                  | 116.949.700          | 20.480.300            |              |            |  |
| 4             | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.12        | 02        | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan<br>Peralatan dan Mesin | 11.469.400           | 5.429.700             | (6.039.700)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|---------------------|------------|--|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 02 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan             | 85.000.000           | 111.520.000           | 26.520.000          |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 |   |   |    |    |        | Penyediaan Kebutuhan Rumah Tangga Sekretariat Daerah | 325.000.000          | 325.000.000           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 325.000.000          | 325.000.000           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 325.000.000          | 325.000.000           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang                                       | 105.553.600          | 105.553.600           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                           | 105.553.600          | 105.553.600           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 128.936.400          | 128.936.400           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                                  | 128.936.400          | 128.936.400           | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan                                 | 90.510.000           | 90.510.000            | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin             | 9.760.000            | 9.760.000             | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.12 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan             | 80.750.000           | 80.750.000            | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 00 |   |   |    |    |        | <b>Penataan Organisasi</b>                           | <b>1.381.735.110</b> | <b>1.365.275.110</b>  | <b>(16.460.000)</b> |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 |   |   |    |    |        | Pengelolaan Kelembagaan dan Analisis Jabatan         | 339.871.000          | 337.871.000           | (2.000.000)         |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 339.871.000          | 337.871.000           | (2.000.000)         |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 339.871.000          | 337.871.000           | (2.000.000)         |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang                                       | 155.406.000          | 177.606.000           | 22.200.000          |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                           | 155.406.000          | 177.606.000           | 22.200.000          |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 176.400.000          | 152.200.000           | (24.200.000)        |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                                  | 76.400.000           | 82.200.000            | 5.800.000           |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi              | 100.000.000          | 70.000.000            | (30.000.000)        |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                             | 8.065.000            | 8.065.000             | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                | 8.065.000            | 8.065.000             | 0                   |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 |   |   |    |    |        | Fasilitasi Pelayanan Publik dan Tata Laksana         | 662.366.630          | 647.906.630           | (14.460.000)        |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI                                      | 662.366.630          | 647.906.630           | (14.460.000)        |            |  |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                              | 662.366.630          | 647.906.630           | (14.460.000)        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 152.860.630       | 159.656.030       | 6.795.400             |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 152.860.630       | 159.656.030       | 6.795.400             |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 437.350.000       | 416.094.600       | (21.255.400)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 73.750.000        | 73.750.000        | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Tanah   | 93.600.000        | 93.600.000        | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 20.000.000        | 38.744.600        | 18.744.600            |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Non Konstruksi  | 250.000.000       | 210.000.000       | (40.000.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 4.656.000         | 4.656.000         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 4.656.000         | 4.656.000         | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 67.500.000        | 67.500.000        | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 02 | 5 | 1 | 02 | 05 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 67.500.000        | 67.500.000        | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 |   |   |    |    | Peningkatan Kinerja dan Reformasi Birokrasi  | 379.497.480       | 379.497.480       | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 379.497.480       | 379.497.480       | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 01 |    | Belanja Pegawai  | 350.000           | 350.000           | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 350.000           | 350.000           | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 01 | 03 | Belanja Honorarium   | 350.000           | 350.000           | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 379.147.480       | 379.147.480       | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 197.237.480       | 186.797.480       | (10.440.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 197.237.480       | 186.797.480       | (10.440.000)          |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 152.450.000       | 152.450.000       | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 79.950.000        | 79.950.000        | 0                     |            |            |
| 4             | 01 | 4.01.0.00.0.00.01.0000 | 01 | 2.13 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Konsultansi Non Konstruksi  | 72.500.000        | 72.500.000        | 0                     |            |            |

| Kode Rekening                  |           |                               |           |             |           |          |   |    |    | Uraian   | Sebelum Perubahan   | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--|---|-------------------------|-----------------------|-------------|------------|--|
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.13        | 03        | 5        | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 6.960.000   | 17.400.000              | 10.440.000            |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.13        | 03        | 5        | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri                                 | 6.960.000               | 17.400.000            | 10.440.000  |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.13        | 03        | 5        | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.500.000  | 22.500.000              | 0                     |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.13        | 03        | 5        | 1 | 02 | 05 | 01   | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 22.500.000              | 22.500.000            | 0           |            |  |
| <b>4</b>                       | <b>01</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.14</b> | <b>00</b> |          |   |    |    | <b>Pelaksanaan Protokol dan Komunikasi Pimpinan</b>                                  | <b>1.935.145.700</b>  | <b>1.981.777.700</b>    | <b>46.632.000</b>     |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        |          |   |    |    | Fasilitasi Keprotokolan  | 1.935.145.700   | 1.981.777.700           | 46.632.000            |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 |    |    | BELANJA OPERASI  | 1.935.145.700   | 1.981.777.700           | 46.632.000            |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 01 |    | Belanja Pegawai  | 10.100.000  | 13.100.000              | 3.000.000             |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                   | 10.100.000  | 13.100.000              | 3.000.000             |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 01 | 03 | 07   | Belanja Honorarium  | 10.100.000              | 13.100.000            | 3.000.000   |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 |    | Belanja Barang dan Jasa  | 1.925.045.700   | 1.968.677.700           | 43.632.000            |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 01 | Belanja Barang   | 918.274.400   | 918.274.400             | 0                     |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis  | 918.274.400             | 918.274.400           | 0           |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 02 | Belanja Jasa   | 987.003.300   | 1.040.403.300           | 53.400.000            |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 02 | 01   | Belanja Jasa Kantor   | 683.302.000             | 716.702.000           | 33.400.000  |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin                                      | 237.496.500             | 237.496.500           | 0           |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan                                      | 66.204.800              | 86.204.800            | 20.000.000  |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 19.768.000  | 10.000.000              | (9.768.000)           |             |            |  |
| 4                              | 01        | 4.01.0.00.0.00.01.0000        | 01        | 2.14        | 01        | 5        | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri                                 | 19.768.000              | 10.000.000            | (9.768.000) |            |  |
| <b>Jumlah Belanja</b>          |           |                               |           |             |           |          |   |    |    |  | <b>64.866.942.662</b>   | <b>65.298.458.757</b>   | <b>431.516.095</b>    |             |            |  |
| <b>Total Surplus/(Defisit)</b> |           |                               |           |             |           |          |   |    |    |  | <b>(64.866.942.662)</b>   | <b>(65.298.458.757)</b> | <b>(431.516.095)</b>  |             |            |  |
| <b>0</b>                       | <b>00</b> | <b>4.01.0.00.0.00.01.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    | <b>PEMBIAYAAN</b>  |   |                         |                       |             |            |  |

| Kode Rekening | Uraian                        | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-------------------------------|-------------------|-------------------|-----------------------|------------|------------|
|               | Jumlah Penerimaan Pembiayaan  | 0                 | 0                 | 0                     |            |            |
|               | Jumlah Penerimaan Pengeluaran | 0                 | 0                 | 0                     |            |            |

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD  
 Organisasi : 4.02.0.00.0.00.01 Sekretariat DPRD

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>  | <b>0</b>          | <b>0</b>          | <b>0</b>              |            |            |
| 0             | 00 | 4.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |                   |                   |                       |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | SEKRETARIAT DPRD  | 44.640.156.804    | 46.685.464.554    | 2.045.307.750         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM DUKUNGAN<br>PELAKSANAAN TUGAS<br>DAN FUNGSI DPRD                          | 14.020.154.529    | 16.823.981.365    | 2.803.826.836         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Pembentukan Peraturan<br>Daerah dan Peraturan<br>DPRD                             | 6.949.002.119     | 9.308.607.600     | 2.359.605.481         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 |   |   |    |    | Pembahasan Rancangan<br>Peraturan Daerah  | 3.697.366.740     | 3.392.219.960     | (305.146.780)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 3.697.366.740     | 3.392.219.960     | (305.146.780)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 850.000           | 850.000           | 0                     |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 850.000           | 850.000           | 0                     |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Belanja<br>Honorarium   | 850.000           | 850.000           | 0                     |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 3.696.516.740     | 3.391.369.960     | (305.146.780)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 1.091.012.340     | 710.515.560       | (380.496.780)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 1.091.012.340     | 710.515.560       | (380.496.780)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 918.604.400       | 945.154.400       | 26.550.000            |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 313.250.000       | 339.800.000       | 26.550.000            |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa<br>Peralatan dan<br>Mesin  | 5.354.400         | 5.354.400         | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                         | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 02        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi   | 600.000.000          | 600.000.000           | 0                  |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 02        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                  | 1.686.900.000        | 1.735.700.000         | 48.800.000         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 02        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri     | 1.686.900.000        | 1.735.700.000         | 48.800.000         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        |   |   |    |    |        | Penyelenggaraan Kajian Perundang-Undangan | 3.251.635.379        | 5.916.387.640         | 2.664.752.261      |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI                           | 3.251.635.379        | 5.916.387.640         | 2.664.752.261      |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                   | 3.251.635.379        | 5.916.387.640         | 2.664.752.261      |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang                            | 1.694.580.390        | 2.818.156.250         | 1.123.575.860      |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                | 1.694.580.390        | 2.818.156.250         | 1.123.575.860      |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa                              | 492.154.989          | 1.421.031.390         | 928.876.401        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                       | 161.475.000          | 588.975.000           | 427.500.000        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin          | 330.679.989          | 832.056.390           | 501.376.401        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                  | 1.064.900.000        | 1.677.200.000         | 612.300.000        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri     | 1.064.900.000        | 1.677.200.000         | 612.300.000        |            |  |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pembahasan Kebijakan Anggaran</b>      | <b>1.287.690.360</b> | <b>1.416.698.000</b>  | <b>129.007.640</b> |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        |   |   |    |    |        | Pembahasan APBD                           | 1.287.690.360        | 1.416.698.000         | 129.007.640        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI                           | 1.287.690.360        | 1.416.698.000         | 129.007.640        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                   | 1.287.690.360        | 1.416.698.000         | 129.007.640        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang                            | 540.270.360          | 564.828.000           | 24.557.640         |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|----------------------|------------|--|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 540.270.360        | 564.828.000           | 24.557.640           |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 197.150.000        | 252.850.000           | 55.700.000           |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 197.150.000        | 252.850.000           | 55.700.000           |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 550.270.000        | 599.020.000           | 48.750.000           |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.02        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 550.270.000        | 599.020.000           | 48.750.000           |            |  |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |        | <b>Pengawasan Penyelenggaraan Pemerintahan</b>  | <b>614.181.770</b> | <b>502.960.349</b>    | <b>(111.221.421)</b> |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        |   |   |    |    |        | Pengawasan Tindak Lanjut Hasil Pemeriksaan Laporan Keuangan oleh Badan Pemeriksa Keuangan | 338.765.050        | 223.112.793           | (115.652.257)        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI   | 338.765.050        | 223.112.793           | (115.652.257)        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 338.765.050        | 223.112.793           | (115.652.257)        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 72.757.550         | 29.835.293            | (42.922.257)         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 72.757.550         | 29.835.293            | (42.922.257)         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 53.640.000         | 49.975.000            | (3.665.000)          |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 53.640.000         | 49.975.000            | (3.665.000)          |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 212.367.500        | 143.302.500           | (69.065.000)         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 06        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 212.367.500        | 143.302.500           | (69.065.000)         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        |   |   |    |    |        | Pengawasan Penggunaan Anggaran  | 275.416.720        | 279.847.556           | 4.430.836            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 |    |    |        | BELANJA OPERASI   | 275.416.720        | 279.847.556           | 4.430.836            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 275.416.720        | 279.847.556           | 4.430.836            |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 01 | Belanja Barang  | 117.476.720          | 119.526.056          | 2.049.336             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 01 | Belanja Barang<br>Pakai Habis   | 117.476.720          | 119.526.056          | 2.049.336             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 02 | Belanja Jasa  | 27.340.000           | 32.500.000           | 5.160.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 27.340.000           | 32.500.000           | 5.160.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 130.600.000          | 127.821.500          | (2.778.500)           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.03        | 07        | 5 | 1 | 02 | 04 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                                       | 130.600.000          | 127.821.500          | (2.778.500)           |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.04</b> | <b>00</b> |   |   |    |    | <b>Peningkatan Kapasitas<br/>DPRD</b>   | <b>4.356.857.280</b> | <b>4.615.273.016</b> | <b>258.415.736</b>    |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        |   |   |    |    | Pendalaman Tugas DPRD   | 2.104.590.000        | 2.104.590.000        | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 |    |    | BELANJA OPERASI   | 2.104.590.000        | 2.104.590.000        | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 2.104.590.000        | 2.104.590.000        | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.173.000.000        | 1.353.000.000        | 180.000.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa<br>Kantor  | 1.173.000.000        | 1.353.000.000        | 180.000.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 931.590.000          | 751.590.000          | (180.000.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 02        | 5 | 1 | 02 | 04 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                                       | 931.590.000          | 751.590.000          | (180.000.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        |   |   |    |    | Publikasi dan Dokumentasi<br>Dewan  | 1.359.356.800        | 1.359.356.800        | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 1.359.356.800        | 1.359.356.800        | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 01 |    | Belanja Pegawai   | 1.500.000            | 1.500.000            | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 1.500.000            | 1.500.000            | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan                                      | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium                                     | 1.500.000          | 1.500.000             | 0                  |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                                | 1.357.856.800      | 1.357.856.800         | 0                  |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 251.815.368        | 249.015.368           | (2.800.000)        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                             | 251.815.368        | 249.015.368           | (2.800.000)        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.106.041.432      | 1.108.841.432         | 2.800.000          |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                                    | 1.106.041.432      | 1.108.841.432         | 2.800.000          |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        |   |   |    |    |        | Penyusunan Program Kerja DPRD                          | 892.910.480        | 1.151.326.216         | 258.415.736        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 |    |    |        | BELANJA OPERASI  | 892.910.480        | 1.151.326.216         | 258.415.736        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                                | 892.910.480        | 1.151.326.216         | 258.415.736        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 329.361.000        | 397.777.200           | 68.416.200         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                             | 329.361.000        | 397.777.200           | 68.416.200         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 141.799.480        | 178.029.016           | 36.229.536         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                                    | 136.100.000        | 93.900.000            | (42.200.000)       |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                       | 5.699.480          | 84.129.016            | 78.429.536         |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                               | 421.750.000        | 575.520.000           | 153.770.000        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                  | 421.750.000        | 575.520.000           | 153.770.000        |            |  |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Penyerapan dan Penghimpunan Aspirasi Masyarakat</b> | <b>812.423.000</b> | <b>980.442.400</b>    | <b>168.019.400</b> |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.05        | 03        |   |   |    |    |        | Pelaksanaan Reses                                      | 812.423.000        | 980.442.400           | 168.019.400        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.05        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI  | 812.423.000        | 980.442.400           | 168.019.400        |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 02        | 2.05        | 03        | 5 | 1 | 01 |    |        | Belanja Pegawai  | 1.700.000          | 1.700.000             | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------------|-----------------------|-----------------------|--------------|------------|--|
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 1.700.000                        | 1.700.000             | 0                     |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium               | 1.700.000             | 1.700.000             | 0            |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 810.723.000                      | 978.742.400           | 168.019.400           |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 597.237.000                      | 798.955.800           | 201.718.800           |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis       | 597.237.000           | 798.955.800           | 201.718.800  |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 213.486.000                      | 179.786.600           | (33.699.400)          |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor              | 96.000.000            | 51.800.000            | (44.200.000) |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa Peralatan dan Mesin | 117.486.000           | 127.986.600           | 10.500.600   |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>      | <b>30.620.002.275</b>            | <b>29.861.483.189</b> | <b>(758.519.086)</b>  |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b> | <b>75.329.977</b>                | <b>75.329.977</b>     | <b>0</b>              |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                         | 75.329.977                       | 75.329.977            | 0                     |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 75.329.977                       | 75.329.977            | 0                     |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 277                              | 0                     | (277)                 |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN  | 277                              | 0                     | (277)                 |              |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 01 | 01 | 08  | Belanja Pembulatan Gaji ASN      | 277                   | 0                     | (277)        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 75.329.700           | 75.329.977           | 277                   |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang                                | 49.169.700           | 43.469.977           | (5.699.723)           |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 49.169.700           | 43.469.977           | (5.699.723)           |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa                                  | 26.160.000           | 31.860.000           | 5.700.000             |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                           | 26.160.000           | 31.860.000           | 5.700.000             |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |       | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>3.366.682.326</b> | <b>3.098.532.624</b> | <b>(268.149.702)</b>  |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |       | Penyediaan Gaji dan Tunjangan ASN             | 3.366.682.326        | 3.098.532.624        | (268.149.702)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |       | BELANJA OPERASI                               | 3.366.682.326        | 3.098.532.624        | (268.149.702)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |       | Belanja Pegawai                               | 3.366.682.326        | 3.096.532.624        | (270.149.702)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                | 1.469.878.556        | 1.236.300.054        | (233.578.502)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 01 | Belanja Gaji Pokok ASN                        | 1.133.903.070        | 945.772.816          | (188.130.254)         |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 02 | Belanja Tunjangan Keluarga ASN                | 107.311.218          | 81.096.316           | (26.214.902)          |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 03 | Belanja Tunjangan Jabatan ASN                 | 134.190.000          | 88.830.000           | (45.360.000)          |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 04 | Belanja Tunjangan Fungsional ASN              | 9.100.000            | 49.378.000           | 40.278.000            |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 05 | Belanja Tunjangan Fungsional Umum ASN         | 17.850.000           | 15.330.000           | (2.520.000)           |            |            |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 06 | Belanja Tunjangan Beras ASN                   | 60.832.800           | 52.721.760           | (8.111.040)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|------------------|------------|--|
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 2.871.162          | 2.871.162             | 0                |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 3.820.306          | 300.000               | (3.520.306)      |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 1.812.683.770      | 1.776.112.570         | (36.571.200)     |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 574.953.570        | 565.820.970           | (9.132.600)      |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.237.730.200      | 1.210.291.600         | (27.438.600)     |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 84.120.000         | 84.120.000            | 0                |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 84.120.000         | 84.120.000            | 0                |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                  | 2.000.000             | 2.000.000        |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                  | 2.000.000             | 2.000.000        |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                  | 2.000.000             | 2.000.000        |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.05 | 00 |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>291.087.294</b> | <b>292.157.667</b>    | <b>1.070.373</b> |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.05 | 02 |   |   |    |    |        | Pengadaan Pakaian Dinas beserta Atribut Kelengkapannya             | 64.818.894         | 63.946.212            | (872.682)        |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|--------------------|----------------------|-----------------------|------------|------------|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 |    |    | BELANJA OPERASI   | 64.818.894         | 63.946.212           | (872.682)             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 64.818.894         | 63.946.212           | (872.682)             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 | Belanja Barang  | 64.818.894         | 63.946.212           | (872.682)             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 02        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 64.818.894         | 63.946.212           | (872.682)             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        |   |   |    |    | Sosialisasi Peraturan Perundang-Undangan                                | 226.268.400        | 228.211.455          | 1.943.055             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    | BELANJA OPERASI   | 226.268.400        | 228.211.455          | 1.943.055             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 226.268.400        | 228.211.455          | 1.943.055             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang  | 1.268.400          | 3.211.455            | 1.943.055             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 1.268.400          | 3.211.455            | 1.943.055             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa  | 225.000.000        | 225.000.000          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 225.000.000        | 225.000.000          | 0                     |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>937.733.258</b> | <b>1.387.997.258</b> | <b>450.264.000</b>    |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 937.733.258        | 1.387.997.258        | 450.264.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 937.733.258        | 1.387.997.258        | 450.264.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 937.733.258        | 1.387.997.258        | 450.264.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 937.733.258        | 1.387.997.258        | 450.264.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                   | 937.733.258        | 1.387.997.258        | 450.264.000           |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>6.105.000</b>   | <b>232.608.000</b>   | <b>226.503.000</b>    |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 6.105.000            | 232.608.000          | 226.503.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 0                    | 47.175.000           | 47.175.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 0                    | 47.175.000           | 47.175.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 01 | Belanja Barang   | 0                    | 47.175.000           | 47.175.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 0                    | 47.175.000           | 47.175.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    | BELANJA MODAL  | 6.105.000            | 185.433.000          | 179.328.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 6.105.000            | 185.433.000          | 179.328.000           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 0                    | 93.240.000           | 93.240.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Rumah Tangga                                    | 0                    | 93.240.000           | 93.240.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 0                    | 7.500.000            | 7.500.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | Belanja Modal Alat Komunikasi                                      | 0                    | 7.500.000            | 7.500.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 6.105.000            | 84.693.000           | 78.588.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | Belanja Modal Komputer Unit  | 0                    | 78.588.000           | 78.588.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | Belanja Modal Peralatan Komputer                                   | 6.105.000            | 6.105.000            | 0                     |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>2.602.797.882</b> | <b>2.774.536.442</b> | <b>171.738.560</b>    |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                  | 2.602.797.882        | 2.774.536.442        | 171.738.560           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 2.602.797.882        | 2.774.536.442        | 171.738.560           |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                       | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|--------------------|-----------------------|------------|------------|--|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    | Belanja Pegawai   | 10.800.000                              | 10.800.000         | 0                     |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 10.800.000                              | 10.800.000         | 0                     |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 08  | Belanja Jasa Pengelolaan BMD            | 10.800.000         | 10.800.000            | 0          |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 2.591.997.882                           | 2.763.736.442      | 171.738.560           |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 658.412.594                             | 665.331.442        | 6.918.848             |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 658.412.594        | 665.331.442           | 6.918.848  |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.933.585.288                           | 2.098.405.000      | 164.819.712           |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 1.933.585.288      | 2.028.405.000         | 94.819.712 |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi | 0                  | 70.000.000            | 70.000.000 |            |  |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>621.153.590</b>                      | <b>782.616.253</b> | <b>161.462.663</b>    |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 308.841.290                             | 308.788.898        | (52.392)              |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 308.841.290                             | 308.788.898        | (52.392)              |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 308.841.290                             | 308.788.898        | (52.392)              |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | Belanja Barang  | 215.598.746                             | 220.518.266        | 4.919.520             |            |            |  |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 215.598.746        | 220.518.266           | 4.919.520  |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-------------|------------|--|
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 33.579.600   | 33.579.600        | 0                     |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Jasa Kantor  | 33.579.600   | 33.579.600        | 0                     |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 59.662.944   | 54.691.032        | (4.971.912)           |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin   | 59.662.944        | 54.691.032            | (4.971.912) |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 |   |   |    |    | Pemeliharaan Peralatan dan Mesin Lainnya                     | 238.673.550  | 289.844.450       | 51.170.900            |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 238.673.550  | 289.844.450       | 51.170.900            |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                      | 238.673.550  | 289.844.450       | 51.170.900            |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 30.508.800   | 81.513.800        | 51.005.000            |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 30.508.800        | 81.513.800            | 51.005.000  |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 0  | 2.400.000         | 2.400.000             |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 02 | 12   | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 0                 | 2.400.000             | 2.400.000   |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 208.164.750  | 205.930.650       | (2.234.100)           |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin   | 208.164.750       | 205.930.650           | (2.234.100) |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 73.638.750   | 183.982.905       | 110.344.155           |             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 73.638.750   | 183.982.905       | 110.344.155           |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|--|-----------------------|-----------------------|-----------------------|------------|------------|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                        | 73.638.750            | 183.982.905           | 110.344.155           |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01    | Belanja Barang                                 | 49.938.750            | 66.406.755            | 16.468.005            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                     | 49.938.750            | 66.406.755            | 16.468.005            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02    | Belanja Jasa                                   | 23.700.000            | 77.100.000            | 53.400.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                            | 23.700.000            | 48.700.000            | 25.000.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02 08 | Belanja Jasa Konsultansi Konstruksi            | 0                     | 28.400.000            | 28.400.000            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 03    | Belanja Pemeliharaan                           | 0                     | 40.476.150            | 40.476.150            |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 03 03 | Belanja Pemeliharaan Gedung dan Bangunan       | 0                     | 40.476.150            | 40.476.150            |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.15</b> | <b>00</b> |   |   |    |       | <b>Layanan Keuangan dan Kesejahteraan DPRD</b> | <b>16.295.942.237</b> | <b>15.370.742.237</b> | <b>(925.200.000)</b>  |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        |   |   |    |       | Penyelenggaraan Administrasi Keuangan DPRD     | 15.936.963.217        | 15.050.763.217        | (886.200.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 |    |       | BELANJA OPERASI                                | 15.936.963.217        | 15.050.763.217        | (886.200.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 01 |       | Belanja Pegawai                                | 15.936.963.217        | 15.048.063.217        | (888.900.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 01 | 04    | Belanja Gaji dan Tunjangan DPRD                | 15.735.363.217        | 14.846.463.217        | (888.900.000)         |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 01 | 04 01 | Belanja Uang Representasi DPRD                 | 1.055.579.347         | 1.055.579.347         | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 01 | 04 02 | Belanja Tunjangan Keluarga DPRD                | 73.236.240            | 73.236.240            | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 01 | 04 03 | Belanja Tunjangan Beras DPRD                   | 89.222.280            | 89.222.280            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 04     | Belanja Uang Paket DPRD   | 67.179.000        | 67.179.000            | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 05     | Belanja Tunjangan Jabatan DPRD                                  | 974.095.500       | 974.095.500           | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 06     | Belanja Tunjangan Alat Kelengkapan DPRD                         | 119.150.850       | 119.150.850           | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 08     | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 3.780.000.000     | 3.780.000.000         | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 09     | Belanja Tunjangan Reses DPRD                                    | 945.000.000       | 945.000.000           | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 12     | Belanja Tunjangan Kesejahteraan Pimpinan dan Anggota DPRD       | 5.580.000.000     | 4.678.500.000         | (901.500.000) |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 13     | Belanja Tunjangan Transportasi DPRD                             | 3.045.600.000     | 3.045.600.000         | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 04 | 14     | Belanja Uang Jasa Pengabdian DPRD                               | 6.300.000         | 18.900.000            | 12.600.000    |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 06 |        | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH         | 201.600.000       | 201.600.000           | 0             |            |  |
| 4             | 02 | 4.02.0.00.0.00.01.0000 | 01 | 2.15 | 01 | 5 | 1 | 01 | 06 | 01     | Belanja Dana Operasional Pimpinan DPRD                          | 201.600.000       | 201.600.000           | 0             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                   | 0                    | 2.700.000            | 2.700.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 02 | 02    | Belanja Jasa  | 0                    | 2.700.000            | 2.700.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 01        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                       | 0                    | 2.700.000            | 2.700.000             |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        |   |   |    |       | Penyediaan Pakaian Dinas dan Atribut DPRD                 | 253.979.020          | 253.979.020          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 |    |       | BELANJA OPERASI   | 253.979.020          | 253.979.020          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                   | 253.979.020          | 253.979.020          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 | 02 | 01    | Belanja Barang  | 248.829.020          | 248.829.020          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                                | 248.829.020          | 248.829.020          | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 | 02 | 02    | Belanja Jasa  | 5.150.000            | 5.150.000            | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 02        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor                                       | 5.150.000            | 5.150.000            | 0                     |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 03        |   |   |    |       | Pelaksanaan Medical Check Up DPRD                         | 105.000.000          | 66.000.000           | (39.000.000)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 03        | 5 | 1 |    |       | BELANJA OPERASI   | 105.000.000          | 66.000.000           | (39.000.000)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 03        | 5 | 1 | 01 |       | Belanja Pegawai   | 105.000.000          | 66.000.000           | (39.000.000)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 03        | 5 | 1 | 01 | 04    | Belanja Gaji dan Tunjangan DPRD                           | 105.000.000          | 66.000.000           | (39.000.000)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.15        | 03        | 5 | 1 | 01 | 04 12 | Belanja Tunjangan Kesejahteraan Pimpinan dan Anggota DPRD | 105.000.000          | 66.000.000           | (39.000.000)          |            |            |
| <b>4</b>      | <b>02</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.16</b> | <b>00</b> |   |   |    |       | <b>Layanan Administrasi DPRD</b>                          | <b>6.423.170.711</b> | <b>5.846.962.731</b> | <b>(576.207.980)</b>  |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 02        |   |   |    |       | Fasilitasi Fraksi DPRD                                    | 37.957.150           | 22.397.170           | (15.559.980)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 02        | 5 | 1 |    |       | BELANJA OPERASI   | 37.957.150           | 22.397.170           | (15.559.980)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 02        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                                   | 37.957.150           | 22.397.170           | (15.559.980)          |            |            |
| 4             | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 02        | 5 | 1 | 02 | 01    | Belanja Barang  | 37.957.150           | 22.397.170           | (15.559.980)          |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan                               | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan      | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|---|-------------------------|------------------------|-----------------|------------|--|
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 02        | 5        | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                      | 37.957.150              | 22.397.170             | (15.559.980)    |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        |          |   |    |    |        | Fasilitasi Rapat Koordinasi dan Konsultasi DPRD | 6.385.213.561           | 5.824.565.561          | (560.648.000)   |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        | 5        | 1 |    |    |        | BELANJA OPERASI                                 | 6.385.213.561           | 5.824.565.561          | (560.648.000)   |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        | 5        | 1 | 02 |    |        | Belanja Barang dan Jasa                         | 6.385.213.561           | 5.824.565.561          | (560.648.000)   |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        | 5        | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                        | 6.385.213.561           | 5.824.565.561          | (560.648.000)   |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        | 5        | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri           | 3.484.078.561           | 5.226.995.561          | 1.742.917.000   |            |  |
| 4                                    | 02        | 4.02.0.00.0.00.01.0000        | 01        | 2.16        | 03        | 5        | 1 | 02 | 04 | 02     | Belanja Perjalanan Dinas Luar Negeri            | 2.901.135.000           | 597.570.000            | (2.303.565.000) |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>44.640.156.804</b>                           | <b>46.685.464.554</b>   | <b>2.045.307.750</b>   |                 |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(44.640.156.804)</b>                         | <b>(46.685.464.554)</b> | <b>(2.045.307.750)</b> |                 |            |  |
| <b>0</b>                             | <b>00</b> | <b>4.02.0.00.0.00.01.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>                               |                         |                        |                 |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>               |                 |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>               |                 |            |  |

Urusan Pemerintahan : 5.01 PERENCANAAN

Organisasi : 5.01.5.05.0.00.02 Badan Perencanaan, Penelitian dan Pengembangan Daerah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|-----------------------|-----------------------|------------|------------|
|               |    |                        |    |      |    |   |   |    |    | <b>Jumlah Pendapatan</b>   | <b>0</b>             | <b>0</b>              | <b>0</b>              |            |            |
| 0             | 00 | 5.01.5.05.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |                      |                       |                       |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>PERENCANAAN</b>   | <b>9.653.849.790</b> | <b>10.511.882.063</b> | <b>858.032.273</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PERENCANAAN, PENGENDALIAN DAN EVALUASI PEMBANGUNAN DAERAH</b> | <b>1.418.169.130</b> | <b>1.732.090.550</b>  | <b>313.921.420</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Penyusunan Perencanaan dan Pendanaan</b>                              | <b>1.198.130.880</b> | <b>1.591.623.100</b>  | <b>393.492.220</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 |   |   |    |    | Pelaksanaan Konsultasi Publik  | 138.605.400          | 250.913.380           | 112.307.980           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 138.605.400          | 250.913.380           | 112.307.980           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 138.605.400          | 250.913.380           | 112.307.980           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 85.130.400           | 169.635.000           | 84.504.600            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 85.130.400           | 169.635.000           | 84.504.600            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 33.950.000           | 42.691.700            | 8.741.700             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 33.950.000           | 42.691.700            | 8.741.700             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 19.525.000           | 38.586.680            | 19.061.680            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri                                    | 19.525.000           | 38.586.680            | 19.061.680            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 |   |   |    |    | Koordinasi Pelaksanaan Forum Perangkat Daerah/Lintas Perangkat Daerah    | 149.241.780          | 147.815.700           | (1.426.080)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 149.241.780          | 147.815.700           | (1.426.080)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 149.241.780          | 147.815.700           | (1.426.080)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|--------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 105.291.780                                 | 103.924.000       | (1.367.780)           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 105.291.780       | 103.924.000           | (1.367.780)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 28.950.000                                  | 28.891.700        | (58.300)              |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 28.950.000        | 28.891.700            | (58.300)     |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 15.000.000                                  | 15.000.000        | 0                     |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 15.000.000        | 15.000.000            | 0            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 |   |   |    |    | Pelaksanaan Musrenbang Kabupaten/Kota   | 319.572.660                                 | 307.324.770       | (12.247.890)          |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI   | 319.572.660                                 | 307.324.770       | (12.247.890)          |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 319.572.660                                 | 307.324.770       | (12.247.890)          |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | Belanja Barang  | 174.947.660                                 | 167.315.020       | (7.632.640)           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 174.947.660       | 167.315.020           | (7.632.640)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa  | 110.100.000                                 | 100.000.000       | (10.100.000)          |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 110.100.000       | 100.000.000           | (10.100.000) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 34.525.000                                  | 40.009.750        | 5.484.750             |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 34.525.000        | 40.009.750            | 5.484.750    |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 |   |   |    |    | Koordinasi Penyusunan dan Penetapan Dokumen Perencanaan Pembangunan Daerah Kabupaten/Kota | 590.711.040                                 | 885.569.250       | 294.858.210           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI   | 590.711.040                                 | 885.569.250       | 294.858.210           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 590.711.040                                 | 885.569.250       | 294.858.210           |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                             | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|--------------------|-----------------------|-------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang  | 114.821.040                                   | 171.448.150        | 56.627.110            |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis                 | 114.821.040        | 171.448.150           | 56.627.110  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa  | 466.840.000                                   | 696.615.500        | 229.775.500           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                        | 168.250.000        | 198.025.500           | 29.775.500  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa<br>Konsultansi Non<br>Konstruksi | 298.590.000        | 498.590.000           | 200.000.000 |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 9.050.000                                     | 17.505.600         | 8.455.600             |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 9.050.000          | 17.505.600            | 8.455.600   |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 00 |   |   |    |    | <b>Pengendalian, Evaluasi dan<br/>Pelaporan Bidang<br/>Perencanaan<br/>Pembangunan Daerah</b>     | <b>220.038.250</b>                            | <b>140.467.450</b> | <b>(79.570.800)</b>   |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 |   |   |    |    | Koordinasi Pengendalian<br>Perencanaan dan<br>Pelaksanaan Pembangunan<br>Daerah di Kabupaten/Kota | 93.060.650                                    | 96.660.650         | 3.600.000             |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 93.060.650                                    | 96.660.650         | 3.600.000             |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 93.060.650                                    | 96.660.650         | 3.600.000             |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 5.960.000                                     | 5.960.000          | 0                     |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis                 | 5.960.000          | 5.960.000             | 0           |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 87.100.650                                    | 90.700.650         | 3.600.000             |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                        | 87.100.650         | 90.700.650            | 3.600.000   |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 |   |   |    |    | Monitoring, Evaluasi dan<br>Penyusunan Laporan<br>Berkala Pelaksanaan<br>Pembangunan Daerah       | 126.977.600                                   | 43.806.800         | (83.170.800)          |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 126.977.600                                   | 43.806.800         | (83.170.800)          |             |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|----------------------|----------------------|-----------------------|------------|------------|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 126.977.600          | 43.806.800           | (83.170.800)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01    | Belanja Barang   | 102.593.600          | 35.006.800           | (67.586.800)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 102.593.600          | 35.006.800           | (67.586.800)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02    | Belanja Jasa   | 20.400.000           | 8.800.000            | (11.600.000)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 20.400.000           | 8.800.000            | (11.600.000)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 3.984.000            | 0                    | (3.984.000)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 3.984.000            | 0                    | (3.984.000)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 0.00 | 00 |   |   |    |       | <b>PROGRAM KOORDINASI DAN SINKRONISASI PERENCANAAN PEMBANGUNAN DAERAH</b>                                | <b>1.020.516.400</b> | <b>1.357.785.500</b> | <b>337.269.100</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 00 |   |   |    |       | <b>Koordinasi Perencanaan Bidang Pemerintahan dan Pembangunan Manusia</b>                                | <b>343.409.120</b>   | <b>499.015.120</b>   | <b>155.606.000</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 |   |   |    |       | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Pemerintahan (RPJPD, RPJMD dan RKPD) | 72.000.000           | 97.000.000           | 25.000.000            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 |    |       | BELANJA OPERASI  | 72.000.000           | 97.000.000           | 25.000.000            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 72.000.000           | 97.000.000           | 25.000.000            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 49.000.000           | 74.000.000           | 25.000.000            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 49.000.000           | 74.000.000           | 25.000.000            |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 8.000.000            | 8.000.000            | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 8.000.000            | 8.000.000            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|--------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 15.000.000                              | 15.000.000        | 0                     |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri   | 15.000.000        | 15.000.000            | 0            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 |   |   |    |    | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pemerintahan | 53.280.000                              | 174.350.000       | 121.070.000           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 53.280.000                              | 174.350.000       | 121.070.000           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 53.280.000                              | 174.350.000       | 121.070.000           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 920.000                                 | 7.950.000         | 7.030.000             |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 920.000           | 7.950.000             | 7.030.000    |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 52.360.000                              | 158.000.000       | 105.640.000           |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 30.360.000        | 11.000.000            | (19.360.000) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi | 22.000.000        | 147.000.000           | 125.000.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 0                                       | 2.400.000         | 2.400.000             |              |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri   | 0                 | 2.400.000             | 2.400.000    |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 05 | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                | 0                                       | 6.000.000         | 6.000.000             |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 0                 | 6.000.000             | 6.000.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 |   |   |    |    |        | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Pembangunan Manusia (RPJPD, RPJMD dan RKPD) | 211.710.620       | 221.246.620           | 9.536.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI   | 211.710.620       | 221.246.620           | 9.536.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 500.000           | 500.000               | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 500.000           | 500.000               | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 500.000           | 500.000               | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 211.210.620       | 220.746.620           | 9.536.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 45.910.620        | 55.446.620            | 9.536.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 45.910.620        | 55.446.620            | 9.536.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 163.300.000       | 163.300.000           | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 78.300.000        | 78.300.000            | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi   | 85.000.000        | 85.000.000            | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 2.000.000         | 2.000.000             | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 2.000.000         | 2.000.000             | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.01        | 07        |   |   |    |    | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Pembangunan Manusia | 6.418.500          | 6.418.500          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.01        | 07        | 5 | 1 |    |    | BELANJA OPERASI  | 6.418.500          | 6.418.500          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.01        | 07        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 6.418.500          | 6.418.500          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.01        | 07        | 5 | 1 | 02 | 01 | Belanja Barang   | 6.418.500          | 6.418.500          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.01        | 07        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 6.418.500          | 6.418.500          | 0                     |            |            |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Koordinasi Perencanaan Bidang Perekonomian dan SDA (Sumber Daya Alam)</b>   | <b>227.551.400</b> | <b>185.982.000</b> | <b>(41.569.400)</b>   |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        |   |   |    |    | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Perekonomian (RPJPD, RPJMD dan RKPD)                   | 47.237.000         | 34.437.000         | (12.800.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI  | 47.237.000         | 34.437.000         | (12.800.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 47.237.000         | 34.437.000         | (12.800.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | Belanja Barang   | 33.637.000         | 33.637.000         | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 33.637.000         | 33.637.000         | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa   | 7.600.000          | 800.000            | (6.800.000)           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 7.600.000          | 800.000            | (6.800.000)           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 6.000.000          | 0                  | (6.000.000)           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 03        | 2.02        | 01        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 6.000.000          | 0                  | (6.000.000)           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 |   |   |    |    | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Perekonomian | 180.314.400        | 151.545.000        | (28.769.400)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 180.314.400        | 151.545.000        | (28.769.400)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 180.314.400        | 151.545.000        | (28.769.400)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 51.639.400         | 24.745.000         | (26.894.400)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 51.639.400         | 24.745.000         | (26.894.400)          |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 119.300.000        | 119.300.000        | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 119.300.000        | 119.300.000        | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 9.375.000          | 7.500.000          | (1.875.000)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 9.375.000          | 7.500.000          | (1.875.000)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 00 |   |   |    |    | <b>Koordinasi Perencanaan Bidang Infrastruktur dan Kewilayahan</b>  | <b>449.555.880</b> | <b>672.788.380</b> | <b>223.232.500</b>    |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 |   |   |    |    | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Infrastruktur (RPJPD, RPJMD dan RKPD)           | 184.404.500        | 462.458.000        | 278.053.500           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 184.404.500        | 462.458.000        | 278.053.500           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 184.404.500        | 462.458.000        | 278.053.500           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 36.574.500         | 33.078.000         | (3.496.500)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 36.574.500         | 33.078.000         | (3.496.500)           |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 140.330.000        | 421.880.000        | 281.550.000           |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 140.330.000       | 121.880.000           | (18.450.000) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 0                 | 300.000.000           | 300.000.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 7.500.000         | 7.500.000             | 0            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 7.500.000         | 7.500.000             | 0            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 |   |   |    |    |        | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Infrastruktur | 90.151.380        | 47.254.880            | (42.896.500) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 90.151.380        | 47.254.880            | (42.896.500) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 90.151.380        | 47.254.880            | (42.896.500) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 35.251.380        | 31.754.880            | (3.496.500)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 35.251.380        | 31.754.880            | (3.496.500)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 47.400.000        | 10.800.000            | (36.600.000) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 47.400.000        | 10.800.000            | (36.600.000) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 7.500.000         | 4.700.000             | (2.800.000)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 7.500.000         | 4.700.000             | (2.800.000)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 |   |   |    |    |        | Koordinasi Penyusunan Dokumen Perencanaan Pembangunan Daerah Bidang Kewilayahan (RPJPD, RPJMD dan RKPD)              | 150.000.000       | 147.975.500           | (2.024.500)  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 150.000.000       | 147.975.500           | (2.024.500)  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|-------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 01 |    | Belanja Pegawai  | 850.000                                 | 850.000           | 0                     |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 850.000                                 | 850.000           | 0                     |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                      | 850.000           | 850.000               | 0           |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 149.150.000                             | 147.125.500       | (2.024.500)           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 01 | Belanja Barang   | 75.850.000                              | 73.825.500        | (2.024.500)           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis              | 75.850.000        | 73.825.500            | (2.024.500) |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 64.800.000                              | 64.800.000        | 0                     |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                     | 9.300.000         | 9.300.000             | 0           |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi | 55.500.000        | 55.500.000            | 0           |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 8.500.000                               | 8.500.000         | 0                     |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 05 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri   | 8.500.000         | 8.500.000             | 0           |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 |   |   |    |    | Pelaksanaan Monitoring dan Evaluasi Penyusunan Dokumen Perencanaan Pembangunan Perangkat Daerah Bidang Kewilayahan | 25.000.000                              | 15.100.000        | (9.900.000)           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 25.000.000                              | 15.100.000        | (9.900.000)           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 25.000.000                              | 15.100.000        | (9.900.000)           |             |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 01 | Belanja Barang   | 7.450.000                               | 7.450.000         | 0                     |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 7.450.000            | 7.450.000             | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 15.300.000           | 7.650.000             | (7.650.000)        |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 15.300.000           | 7.650.000             | (7.650.000)        |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 2.250.000            | 0                     | (2.250.000)        |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 03 | 2.03 | 07 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 2.250.000            | 0                     | (2.250.000)        |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>7.215.164.260</b> | <b>7.422.006.013</b>  | <b>206.841.753</b> |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>41.488.787</b>    | <b>136.488.787</b>    | <b>95.000.000</b>  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 |   |   |    |    |        | Penyusunan Dokumen Perencanaan Perangkat Daerah                                       | 20.129.900           | 20.129.900            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 20.129.900           | 20.129.900            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 20.129.900           | 20.129.900            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 19.741.400           | 19.741.400            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 19.741.400           | 19.741.400            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 388.500              | 388.500               | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 388.500              | 388.500               | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 06 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 11.655.600           | 11.655.600            | 0                  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI   | 11.655.600           | 11.655.600            | 0                  |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 11.655.600           | 11.655.600           | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01    | Belanja Barang                                | 11.655.600           | 11.655.600           | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 11.655.600           | 11.655.600           | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        |   |   |    |       | Evaluasi Kinerja Perangkat Daerah             | 9.703.287            | 104.703.287          | 95.000.000            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 |    |       | BELANJA OPERASI                               | 9.703.287            | 104.703.287          | 95.000.000            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 9.703.287            | 104.703.287          | 95.000.000            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 01    | Belanja Barang                                | 9.703.287            | 9.703.287            | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 9.703.287            | 9.703.287            | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 02    | Belanja Jasa                                  | 0                    | 95.000.000           | 95.000.000            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.01        | 07        | 5 | 1 | 02 | 02 09 | Belanja Jasa Konsultansi Non Konstruksi       | 0                    | 95.000.000           | 95.000.000            |            |            |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |       | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>5.334.501.495</b> | <b>5.435.128.491</b> | <b>100.626.996</b>    |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        |   |   |    |       | Penyediaan Gaji dan Tunjangan ASN             | 5.321.066.495        | 5.421.693.491        | 100.626.996           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |       | BELANJA OPERASI                               | 5.321.066.495        | 5.421.693.491        | 100.626.996           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |       | Belanja Pegawai                               | 5.321.066.495        | 5.421.693.491        | 100.626.996           |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                | 2.300.452.600        | 2.300.452.600        | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 01 | Belanja Gaji Pokok ASN                        | 1.743.108.600        | 1.743.108.600        | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 02 | Belanja Tunjangan Keluarga ASN                | 175.000.000          | 175.000.000          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 03 | Belanja Tunjangan Jabatan ASN                 | 120.190.000          | 120.190.000          | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN                                   | 123.900.000       | 123.900.000           | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 28.000.000        | 28.000.000            | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 106.680.000       | 106.680.000           | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 3.514.000         | 3.514.000             | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 60.000            | 60.000                | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 2.933.013.895     | 3.028.816.891         | 95.802.996 |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 930.180.195       | 930.180.195           | 0          |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.002.833.700     | 2.098.636.696         | 95.802.996 |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 87.600.000        | 92.424.000            | 4.824.000  |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 76.800.000        | 81.624.000            | 4.824.000  |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan           | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|----------------------|------------|--|
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD  | 10.800.000         | 10.800.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 13.435.000         | 13.435.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 |    |    |        | BELANJA OPERASI   | 13.435.000         | 13.435.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 13.435.000         | 13.435.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 11.135.000         | 11.135.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 11.135.000         | 11.135.000            | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 2.300.000          | 2.300.000             | 0                    |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.02        | 07        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 2.300.000          | 2.300.000             | 0                    |            |  |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                | <b>342.060.113</b> | <b>168.811.200</b>    | <b>(173.248.913)</b> |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        |   |   |    |    |        | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                   | 160.250.000        | 83.445.200            | (76.804.800)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 160.250.000        | 83.445.200            | (76.804.800)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 160.250.000        | 83.445.200            | (76.804.800)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 0                  | 2.695.200             | 2.695.200            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 0                  | 2.695.200             | 2.695.200            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 160.250.000        | 80.750.000            | (79.500.000)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 09        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 160.250.000        | 80.750.000            | (79.500.000)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        |   |   |    |    |        | Sosialisasi Peraturan Perundang-Undangan  | 181.810.113        | 85.366.000            | (96.444.113)         |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI   | 181.810.113        | 85.366.000            | (96.444.113)         |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 181.810.113        | 85.366.000         | (96.444.113)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01    | Belanja Barang  | 73.540.113         | 21.856.000         | (51.684.113)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 73.540.113         | 21.856.000         | (51.684.113)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02    | Belanja Jasa  | 50.500.000         | 34.350.000         | (16.150.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 50.500.000         | 34.350.000         | (16.150.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 57.770.000         | 29.160.000         | (28.610.000)          |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 57.770.000         | 29.160.000         | (28.610.000)          |            |            |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |       | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>404.710.800</b> | <b>481.467.282</b> | <b>76.756.482</b>     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        |   |   |    |       | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 404.710.800        | 481.467.282        | 76.756.482            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 |    |       | BELANJA OPERASI   | 404.710.800        | 481.467.282        | 76.756.482            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 404.710.800        | 481.467.282        | 76.756.482            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02    | Belanja Jasa  | 1.200.000          | 1.200.000          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 1.200.000          | 1.200.000          | 0                     |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas  | 403.510.800        | 480.267.282        | 76.756.482            |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                                   | 403.510.800        | 403.386.940        | (123.860)             |            |            |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 02 | Belanja Perjalanan Dinas Luar Negeri                                    | 0                  | 76.880.342         | 76.880.342            |            |            |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |       | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>6.058.485</b>   | <b>45.641.285</b>  | <b>39.582.800</b>     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------|--------------------|-----------------------|------------|------------|--|
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 6.058.485                  | 45.641.285         | 39.582.800            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 563.985                    | 563.985            | 0                     |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 |    | Belanja Pegawai  | 563.985                    | 563.985            | 0                     |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 563.985                    | 563.985            | 0                     |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 563.985            | 563.985               | 0          |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    | BELANJA MODAL  | 5.494.500                  | 45.077.300         | 39.582.800            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 5.494.500                  | 45.077.300         | 39.582.800            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 5.494.500                  | 45.077.300         | 39.582.800            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor  | 5.494.500          | 45.077.300            | 39.582.800 |            |  |
| <b>5</b>      | <b>01</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>        | <b>878.480.000</b>         | <b>935.662.000</b> | <b>57.182.000</b>     |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                  | 878.480.000                | 935.662.000        | 57.182.000            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 878.480.000                | 935.662.000        | 57.182.000            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 878.480.000                | 935.662.000        | 57.182.000            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 494.128.000                | 549.674.400        | 55.546.400            |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 494.128.000        | 549.674.400           | 55.546.400 |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 384.352.000                | 385.987.600        | 1.635.600             |            |            |  |
| 5             | 01        | 5.01.5.05.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 384.352.000        | 385.987.600           | 1.635.600  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>207.864.580</b> | <b>218.806.968</b> | <b>10.942.388</b>     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 81.452.800         | 85.730.400         | 4.277.600             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 81.452.800         | 85.730.400         | 4.277.600             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 81.452.800         | 85.730.400         | 4.277.600             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 72.937.700         | 77.215.300         | 4.277.600             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 72.937.700         | 77.215.300         | 4.277.600             |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 7.255.100          | 7.255.100          | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 7.255.100          | 7.255.100          | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 1.260.000          | 1.260.000          | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 1.260.000          | 1.260.000          | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 77.616.000         | 77.616.000         | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 77.616.000         | 77.616.000         | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 77.616.000         | 77.616.000         | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 77.616.000         | 77.616.000         | 0                     |            |            |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan  | 77.616.000         | 77.616.000         | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|----------------------|-----------------------|------------|------------|--|
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya              | 48.795.780                               | 55.460.568           | 6.664.788             |            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 48.795.780                               | 55.460.568           | 6.664.788             |            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 48.795.780                               | 55.460.568           | 6.664.788             |            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 48.795.780                               | 55.460.568           | 6.664.788             |            |            |  |
| 5             | 01 | 5.01.5.05.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 48.795.780           | 55.460.568            | 6.664.788  |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>PENELITIAN DAN PENGEMBANGAN</b>  | <b>1.374.268.455</b>                     | <b>1.344.069.542</b> | <b>(30.198.913)</b>   |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENELITIAN DAN PENGEMBANGAN DAERAH</b>   | <b>1.374.268.455</b>                     | <b>1.344.069.542</b> | <b>(30.198.913)</b>   |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Penelitian dan Pengembangan Bidang Penyelenggaraan Pemerintahan dan Pengkajian Peraturan</b> | <b>1.110.473.652</b>                     | <b>1.157.453.652</b> | <b>46.980.000</b>     |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 |   |   |    |    | Fasilitasi, Pelaksanaan dan Evaluasi Penelitian dan Pengembangan Bidang Pemerintahan Umum       | 935.126.452                              | 1.035.126.452        | 100.000.000           |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 935.126.452                              | 1.035.126.452        | 100.000.000           |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 4.650.000                                | 4.650.000            | 0                     |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                              | 4.650.000                                | 4.650.000            | 0                     |            |            |  |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                       | 4.650.000            | 4.650.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|-------------------|-------------------|-----------------------|------------|------------|
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 930.476.452       | 1.030.476.452     | 100.000.000           |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01    | Belanja Barang   | 48.942.452        | 85.342.452        | 36.400.000            |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 48.942.452        | 85.342.452        | 36.400.000            |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02    | Belanja Jasa   | 863.200.000       | 926.800.000       | 63.600.000            |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 85.200.000        | 23.800.000        | (61.400.000)          |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 09 | Belanja Jasa Konsultansi Non Konstruksi                            | 778.000.000       | 903.000.000       | 125.000.000           |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 18.334.000        | 18.334.000        | 0                     |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 18.334.000        | 18.334.000        | 0                     |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 |   |   |    |       | Pengelolaan Data Kelitbangan dan Peraturan                         | 175.347.200       | 122.327.200       | (53.020.000)          |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 |    |       | BELANJA OPERASI  | 175.347.200       | 122.327.200       | (53.020.000)          |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 |       | Belanja Pegawai  | 500.000           | 800.000           | 300.000               |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 | 03    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 500.000           | 800.000           | 300.000               |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 01 | 03 07 | Belanja Honorarium   | 500.000           | 800.000           | 300.000               |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 174.847.200       | 121.527.200       | (53.320.000)          |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01    | Belanja Barang   | 13.231.200        | 13.231.200        | 0                     |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 13.231.200        | 13.231.200        | 0                     |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02    | Belanja Jasa   | 154.960.000       | 101.640.000       | (53.320.000)          |            |            |
| 5             | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.01 | 12 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 104.960.000       | 51.640.000        | (53.320.000)          |            |            |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|---------------------|------------|--|
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.01        | 12        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 50.000.000         | 50.000.000            | 0                   |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.01        | 12        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 6.656.000          | 6.656.000             | 0                   |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.01        | 12        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 6.656.000          | 6.656.000             | 0                   |            |  |
| <b>5</b>      | <b>05</b> | <b>5.01.5.05.0.00.02.0000</b> | <b>02</b> | <b>2.04</b> | <b>00</b> |   |   |    |    |        | <b>Pengembangan Inovasi dan Teknologi</b>  | <b>263.794.803</b> | <b>186.615.890</b>    | <b>(77.178.913)</b> |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        |   |   |    |    |        | Penelitian, Pengembangan, dan Perekayasaan di Bidang Teknologi dan Inovasi           | 263.794.803        | 186.615.890           | (77.178.913)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 263.794.803        | 186.615.890           | (77.178.913)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 263.794.803        | 186.615.890           | (77.178.913)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 95.826.303         | 59.440.890            | (36.385.413)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 95.826.303         | 59.440.890            | (36.385.413)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 66.465.000         | 63.197.500            | (3.267.500)         |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 66.465.000         | 63.197.500            | (3.267.500)         |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 62.505.000         | 25.600.000            | (36.905.000)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 62.505.000         | 25.600.000            | (36.905.000)        |            |  |
| 5             | 05        | 5.01.5.05.0.00.02.0000        | 02        | 2.04        | 01        | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 38.998.500         | 38.377.500            | (621.000)           |            |  |

| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum<br>Perubahan  | Sesudah<br>Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------------|-----------------------|------------|------------|--|
| 5                                    | 05 | 5.01.5.05.0.00.02.0000 | 02 | 2.04 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang<br>yang Diberikan<br>kepada Pihak<br>Ketiga/Pihak<br>Lain/Masyarakat | 38.998.500              | 38.377.500            | (621.000)  |            |  |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |    |        | <b>11.028.118.245</b>   | <b>11.855.951.605</b>   | <b>827.833.360</b>    |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |    |        | <b>(11.028.118.245)</b>   | <b>(11.855.951.605)</b> | <b>(827.833.360)</b>  |            |            |  |
| 0                                    | 00 | 5.01.5.05.0.00.02.0000 | 00 | 0.00 | 00 | 6 |   |    |    |        | PEMBIAYAAN  |                         |                       |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>              |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |        | <b>0</b>  | <b>0</b>                | <b>0</b>              |            |            |  |

Urusan Pemerintahan : 5.02 KEUANGAN

Organisasi : 5.02.0.00.0.00.02 Badan Keuangan dan Aset Daerah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|-------------------|-----------------------|---------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH   |  |                   |                       |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)  | 29.168.371.565   | 29.417.017.768    | 248.646.203           |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah  | 4.701.754.925  | 3.728.033.425     | (973.721.500)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha  | 4.701.754.925  | 3.728.033.425     | (973.721.500)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01  | Retribusi Pemakaian Kekayaan Daerah  | 4.701.754.925     | 3.728.033.425         | (973.721.500) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 03 |    | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan   | 15.158.702.324   | 16.160.694.027    | 1.001.991.703         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD | 15.158.702.324   | 16.160.694.027    | 1.001.991.703         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | 01  | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan) | 7.479.459.784     | 7.697.384.927         | 217.925.143   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan      | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-----------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | 02     | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Aneka Usaha)      | 800.615.164       | 1.177.685.900         | 377.070.736     |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | 03     | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Bidang Air Minum) | 6.878.627.376     | 7.285.623.200         | 406.995.824     |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 |    |        | Lain-lain PAD yang Sah   | 9.307.914.316     | 9.528.290.316         | 220.376.000     |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 01 |        | Hasil Penjualan BMD yang Tidak Dipisahkan  | 0                 | 0                     | 0               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 01 | 05     | Hasil Penjualan Aset Tetap Lainnya   | 0                 | 0                     | 0               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 05 |        | Jasa Giro  | 80.000.000        | 1.800.000.000         | 1.720.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 05 | 01     | Jasa Giro pada Kas Daerah  | 80.000.000        | 1.800.000.000         | 1.720.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 06 |        | Hasil Pengelolaan Dana Bergulir  | 128.290.316       | 128.290.316           | 0               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 06 | 01     | Hasil Pengelolaan Dana Bergulir  | 128.290.316       | 128.290.316           | 0               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 07 |        | Pendapatan Bunga   | 9.099.624.000     | 7.600.000.000         | (1.499.624.000) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 04 | 07 | 01     | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah  | 9.099.624.000     | 7.600.000.000         | (1.499.624.000) |            |  |

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan      | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|------------------------|------------------------|-----------------------|------------|------------|
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 |    |    | <b>PENDAPATAN TRANSFER</b>                               | <b>815.874.151.410</b> | <b>827.001.766.600</b> | <b>11.127.615.190</b> |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 |    | Pendapatan Transfer Pemerintah Pusat                     | 730.401.876.000        | 730.719.376.000        | 317.500.000           |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | Dana Perimbangan   | 667.100.985.000        | 667.418.485.000        | 317.500.000           |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | Dana Transfer Umum-Dana Bagi Hasil (DBH)                 | 85.771.397.000         | 85.771.397.000         | 0                     |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | Dana Transfer Umum-Dana Alokasi Umum (DAU)               | 487.288.274.000        | 487.288.274.000        | 0                     |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik     | 6.400.881.000          | 6.400.881.000          | 0                     |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik | 87.640.433.000         | 87.957.933.000         | 317.500.000           |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 02 | Dana Insentif Daerah (DID)                               | 63.300.891.000         | 63.300.891.000         | 0                     |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 01 | 02 | DID  | 63.300.891.000         | 63.300.891.000         | 0                     |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 02 |    | Pendapatan Transfer Antar Daerah                         | 85.472.275.410         | 96.282.390.600         | 10.810.115.190        |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 02 | 01 | Pendapatan Bagi Hasil                                    | 84.656.513.410         | 95.663.488.000         | 11.006.974.590        |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 02 | 01 | Pendapatan Bagi Hasil Pajak                              | 84.656.513.410         | 95.663.488.000         | 11.006.974.590        |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 02 | 02 | Bantuan Keuangan   | 815.762.000            | 618.902.600            | (196.859.400)         |            |            |
| 5                        | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 2 | 02 | 02 | Bantuan Keuangan Khusus dari Pemerintah Provinsi         | 815.762.000            | 618.902.600            | (196.859.400)         |            |            |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>845.042.522.975</b> | <b>856.418.784.368</b> | <b>11.376.261.393</b> |            |            |
| 0                        | 00 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>   |                        |                        |                       |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|-------------------|-----------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | KEUANGAN   | 80.888.982.806             | 59.618.421.030    | (21.270.561.776)      |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENGELOLAAN KEUANGAN DAERAH                                | 24.011.789.273             | 6.243.033.642     | (17.768.755.631)      |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 00 |   |   |    |    | Koordinasi dan Penyusunan Rencana Anggaran Daerah                  | 1.126.814.000              | 1.026.814.000     | (100.000.000)         |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 |   |   |    |    | Koordinasi dan Penyusunan KUA dan PPAS                             | 83.421.000                 | 83.421.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 83.421.000                 | 83.421.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 750.000                    | 750.000           | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 750.000                    | 750.000           | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 750.000           | 750.000               | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 82.671.000                 | 82.671.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 56.671.000                 | 56.671.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 56.671.000        | 56.671.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 26.000.000                 | 26.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 26.000.000        | 26.000.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 |   |   |    |    | Koordinasi dan Penyusunan Perubahan KUA dan Perubahan PPAS         | 56.819.000                 | 56.819.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 56.819.000                 | 56.819.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 56.819.000                 | 56.819.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 24.819.000                 | 24.819.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 24.819.000        | 24.819.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|---|-------------------|-----------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 32.000.000  | 32.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor   | 32.000.000        | 32.000.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 05 |   |   |    |    |              | Koordinasi, Penyusunan dan Verifikasi DPA-SKPD  | 16.876.000        | 16.876.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 |    |    |              | BELANJA OPERASI   | 16.876.000        | 16.876.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 16.876.000        | 16.876.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 16.876.000        | 16.876.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis  | 16.876.000        | 16.876.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 06 |   |   |    |    |              | Koordinasi, Penyusunan dan Verifikasi Perubahan DPA-SKPD  | 23.640.000        | 23.640.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 |    |    |              | BELANJA OPERASI   | 23.640.000        | 23.640.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 23.640.000        | 23.640.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 23.640.000        | 23.640.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis  | 23.640.000        | 23.640.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 07 |   |   |    |    |              | Koordinasi dan Penyusunan Peraturan Daerah tentang APBD dan Peraturan Kepala Daerah tentang Penjabaran APBD | 154.679.000       | 154.679.000           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 |    |    |              | BELANJA OPERASI   | 154.679.000       | 154.679.000           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 154.679.000       | 154.679.000           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 154.679.000       | 154.679.000           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis  | 154.679.000       | 154.679.000           | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|---------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 |   |   |    |    | Koordinasi dan Penyusunan Peraturan Daerah tentang Perubahan APBD dan Peraturan Kepala Daerah tentang Penjabaran Perubahan APBD | 154.679.000                             | 154.679.000       | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI   | 154.679.000                             | 154.679.000       | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 |    | Belanja Pegawai   | 1.600.000                               | 1.600.000         | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 1.600.000                               | 1.600.000         | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                      | 1.600.000         | 1.600.000             | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 153.079.000                             | 153.079.000       | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang  | 153.079.000                             | 153.079.000       | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 153.079.000       | 153.079.000           | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 |   |   |    |    | Koordinasi dan Penyusunan Regulasi serta Kebijakan Bidang Anggaran  | 636.700.000                             | 536.700.000       | (100.000.000)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 636.700.000                             | 536.700.000       | (100.000.000)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 636.700.000                             | 536.700.000       | (100.000.000)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 81.820.000                              | 81.820.000        | 0                     |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 81.820.000        | 81.820.000            | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa  | 554.880.000                             | 454.880.000       | (100.000.000)         |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 204.880.000       | 104.880.000           | (100.000.000) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.01 | 09 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi | 350.000.000       | 350.000.000           | 0             |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan      | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|------------------------|----------------------|-----------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 00 |   |   |    |    | <b>Koordinasi dan Pengelolaan<br/>Perbendaharaan Daerah</b>   | <b>45.050.000</b>      | <b>50.600.000</b>    | <b>5.550.000</b>      |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 01 |   |   |    |    | Koordinasi dan<br>Pengelolaan Kas Daerah  | 39.950.000             | 45.500.000           | 5.550.000             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 39.950.000             | 45.500.000           | 5.550.000             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 39.950.000             | 45.500.000           | 5.550.000             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 39.950.000             | 45.500.000           | 5.550.000             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor | 39.950.000           | 45.500.000            | 5.550.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 09 |   |   |    |    | Rekonsiliasi Data<br>Penerimaan dan<br>Pengeluaran Kas serta<br>Pemungutan dan<br>Pemotongan atas SP2D<br>dengan Instansi Terkait | 5.100.000              | 5.100.000            | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 5.100.000              | 5.100.000            | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 5.100.000              | 5.100.000            | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.100.000              | 5.100.000            | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor | 5.100.000            | 5.100.000             | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 00 |   |   |    |    | <b>Koordinasi dan<br/>Pelaksanaan Akuntansi dan<br/>Pelaporan Keuangan<br/>Daerah</b>   | <b>1.147.759.000</b>   | <b>1.147.759.000</b> | <b>0</b>              |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 |   |   |    |    | Koordinasi Penyusunan<br>Laporan<br>Pertanggungjawaban<br>Pelaksanaan APBD<br>Bulanan, Triwulanan dan<br>Semesteran               | 135.000.000            | 135.000.000          | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 135.000.000            | 135.000.000          | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 |    | Belanja Pegawai   | 750.000                | 750.000              | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|-------------------|-----------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                              | 750.000                    | 750.000           | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium         | 750.000           | 750.000               | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 134.250.000                | 134.250.000       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 134.250.000                | 134.250.000       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 134.250.000       | 134.250.000           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 08 |   |   |    |    | Penyusunan Analisis Laporan Pertanggungjawaban Pelaksanaan APBD                                 | 66.000.000                 | 66.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 08 | 5 | 1 |    |    | BELANJA OPERASI   | 66.000.000                 | 66.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 66.000.000                 | 66.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa  | 66.000.000                 | 66.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 08 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 66.000.000        | 66.000.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 |   |   |    |    | Penyusunan Kebijakan dan Panduan Teknis Operasional Penyelenggaraan Akuntansi Pemerintah Daerah | 80.000.000                 | 80.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 80.000.000                 | 80.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 01 |    | Belanja Pegawai   | 750.000                    | 750.000           | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                              | 750.000                    | 750.000           | 0                     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 750.000           | 750.000               | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 79.250.000        | 79.250.000            | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 79.250.000        | 79.250.000            | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 79.250.000        | 79.250.000            | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 |   |   |    |    |        | Pembinaan Akuntansi, Pelaporan dan Pertanggungjawaban Pemerintah Kabupaten/Kota | 866.759.000       | 866.759.000           | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 |    |    |        | BELANJA OPERASI   | 866.759.000       | 866.759.000           | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 750.000           | 750.000               | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 750.000           | 750.000               | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 750.000           | 750.000               | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 866.009.000       | 866.009.000           | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 121.509.000       | 114.084.000           | (7.425.000)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 121.509.000       | 114.084.000           | (7.425.000)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 744.500.000       | 722.900.000           | (21.600.000) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 744.500.000       | 722.900.000           | (21.600.000) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 0                 | 29.025.000            | 29.025.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.03 | 11 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 0                 | 29.025.000            | 29.025.000   |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan     | Sesudah Perubahan    | Bertambah/(Berkurang)   | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-----------------------|----------------------|-------------------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 00 |   |   |    |    | <b>Penunjang Urusan Kewenangan Pengelolaan Keuangan Daerah</b>     | <b>21.692.166.273</b> | <b>4.017.860.642</b> | <b>(17.674.305.631)</b> |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 |   |   |    |    | Pengelolaan Dana Darurat dan Mendesak                              | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 | 5 | 3 |    |    | BELANJA TIDAK TERDUGA  | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 | 5 | 3 | 01 |    | Belanja Tidak Terduga  | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 | 5 | 3 | 01 | 01 | Belanja Tidak Terduga  | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 | 5 | 3 | 01 | 01 | Belanja Tidak Terduga  | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 02 | 2.04 | 09 | 5 | 3 | 01 | 01 | Belanja Tidak Terduga  | 21.692.166.273        | 4.017.860.642        | (17.674.305.631)        |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN BARANG MILIK DAERAH</b>                     | <b>1.939.948.000</b>  | <b>2.149.948.000</b> | <b>210.000.000</b>      |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Pengelolaan Barang Milik Daerah</b>                             | <b>1.939.948.000</b>  | <b>2.149.948.000</b> | <b>210.000.000</b>      |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 |   |   |    |    | Penatausahaan Barang Milik Daerah                                  | 97.142.000            | 157.142.000          | 60.000.000              |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 97.142.000            | 157.142.000          | 60.000.000              |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 |    | Belanja Pegawai  | 550.000               | 550.000              | 0                       |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 550.000               | 550.000              | 0                       |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 01 | 03 | Belanja Honorarium   | 550.000               | 550.000              | 0                       |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 96.592.000            | 156.592.000          | 60.000.000              |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa   | 84.000.000            | 144.000.000          | 60.000.000              |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 34.000.000            | 94.000.000           | 60.000.000              |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 50.000.000        | 50.000.000            | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 12.592.000        | 12.592.000            | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 12.592.000        | 12.592.000            | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 |   |   |    |    |        | Pengamanan Barang Milik Daerah                                     | 1.803.206.000     | 1.953.206.000         | 150.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI  | 1.803.206.000     | 1.953.206.000         | 150.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 2.650.000         | 2.650.000             | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 2.650.000         | 2.650.000             | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 2.650.000         | 2.650.000             | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 1.800.556.000     | 1.950.556.000         | 150.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.657.681.000     | 1.807.681.000         | 150.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 161.760.000       | 161.760.000           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 02     | Belanja Iuran Jaminan/Asuransi                                     | 1.495.921.000     | 1.495.921.000         | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi                            | 0                 | 150.000.000           | 150.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 142.875.000       | 142.875.000           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 142.875.000       | 142.875.000           | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan          | Sesudah Perubahan     | Bertambah/(Berkurang)   | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------------|-----------------------|-------------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 11 |   |   |    |    | Rekonsiliasi dalam rangka Penyusunan Laporan Barang Milik Daerah                      | 39.600.000                 | 39.600.000            | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 11 | 5 | 1 |    |    | BELANJA OPERASI   | 39.600.000                 | 39.600.000            | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 39.600.000                 | 39.600.000            | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa  | 39.600.000                 | 39.600.000            | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 03 | 2.01 | 11 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor        | 39.600.000            | 39.600.000              | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>54.937.245.533</b>      | <b>51.225.439.388</b> | <b>(3.711.806.145)</b>  |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>2.000.000</b>           | <b>2.000.000</b>      | <b>0</b>                |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 2.000.000                  | 2.000.000             | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 2.000.000                  | 2.000.000             | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 2.000.000                  | 2.000.000             | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang  | 2.000.000                  | 2.000.000             | 0                       |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis | 2.000.000             | 2.000.000               | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 00 |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>39.929.090.354</b>      | <b>28.995.937.209</b> | <b>(10.933.153.145)</b> |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN   | 39.929.090.354             | 28.995.937.209        | (10.933.153.145)        |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 39.929.090.354             | 28.995.937.209        | (10.933.153.145)        |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 39.929.090.354             | 28.995.937.209        | (10.933.153.145)        |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN  | 30.811.548.224             | 20.642.162.487        | (10.169.385.737)        |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN                     | 14.146.187.513    | 2.037.241.776         | (12.108.945.737) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN             | 196.000.000       | 196.000.000           | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN              | 182.000.000       | 182.000.000           | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN           | 37.800.000        | 45.360.000            | 7.560.000        |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN      | 64.260.000        | 64.260.000            | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                | 126.000.000       | 126.000.000           | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 5.600.000         | 5.600.000             | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN                | 400.000           | 400.000               | 0                |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09     | Belanja Iuran Jaminan Kesehatan ASN        | 13.396.000.000    | 14.476.000.000        | 1.080.000.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10     | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 384.000.000       | 580.000.000           | 196.000.000      |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11     | Belanja Iuran Jaminan Kematian ASN         | 1.224.000.000     | 1.880.000.000         | 656.000.000      |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 12     | Belanja Iuran<br>Simpanan Peserta<br>Tabungan<br>Perumahan<br>Rakyat ASN          | 1.049.300.711     | 1.049.300.711         | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan<br>Penghasilan ASN   | 6.712.429.319     | 5.948.661.911         | (763.767.408) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan<br>Penghasilan<br>berdasarkan<br>Beban Kerja<br>ASN                      | 1.300.743.870     | 1.300.743.870         | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan<br>Penghasilan<br>berdasarkan<br>Prestasi Kerja<br>ASN                   | 5.411.685.449     | 4.647.918.041         | (763.767.408) |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 1.408.800.000     | 1.408.800.000         | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja<br>Honorarium   | 1.408.800.000     | 1.408.800.000         | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 |        | Belanja Gaji dan<br>Tunjangan DPRD  | 68.040.000        | 68.040.000            | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 12     | Belanja<br>Tunjangan<br>Kesejahteraan<br>Pimpinan dan<br>Anggota DPRD             | 68.040.000        | 68.040.000            | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 |        | Belanja Gaji dan<br>Tunjangan<br>KDH/WKDH   | 928.272.811       | 928.272.811           | 0             |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 05 | 07     | Belanja Iuran Jaminan Kesehatan bagi KDH/WKDH                                 | 7.200.000          | 7.200.000             | 0                  |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 05 | 08     | Belanja Iuran Jaminan Kecelakaan Kerja KDH/WKDH                               | 120.000            | 120.000               | 0                  |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 05 | 09     | Belanja Iuran Jaminan Kematian KDH/WKDH                                       | 360.000            | 360.000               | 0                  |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 05 | 11     | Belanja Insentif bagi KDH/WKDH atas Pemungutan Retribusi Daerah bagi KDH/WKDH | 920.592.811        | 920.592.811           | 0                  |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                                     | <b>400.000.000</b> | <b>500.000.000</b>    | <b>100.000.000</b> |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                          | 400.000.000        | 500.000.000           | 100.000.000        |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 400.000.000        | 500.000.000           | 100.000.000        |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 400.000.000        | 500.000.000           | 100.000.000        |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 400.000.000        | 500.000.000           | 100.000.000        |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 400.000.000        | 500.000.000           | 100.000.000        |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>       | <b>666.600.000</b> | <b>860.410.000</b>    | <b>193.810.000</b> |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan          | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------------|-------------------|-----------------------|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 |   |   |    |    | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 666.600.000                | 860.410.000       | 193.810.000           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 |    |    | BELANJA OPERASI  | 3.500.000                  | 5.310.000         | 1.810.000             |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.200.000                  | 3.700.000         | 2.500.000             |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN           | 1.200.000                  | 3.700.000         | 2.500.000             |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium         | 1.200.000         | 3.700.000             | 2.500.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 2.300.000                  | 1.610.000         | (690.000)             |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 01 | Belanja Barang   | 690.000                    | 0                 | (690.000)             |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis | 690.000           | 0                     | (690.000)   |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.610.000                  | 1.610.000         | 0                     |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor        | 1.610.000         | 1.610.000             | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 |    |    | BELANJA MODAL  | 663.100.000                | 855.100.000       | 192.000.000           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 663.100.000                | 855.100.000       | 192.000.000           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                                   | 113.100.000                | 305.100.000       | 192.000.000           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor  | 113.100.000       | 305.100.000           | 192.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                          | 390.000.000                | 390.000.000       | 0                     |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 06 | 01   | Belanja Modal Alat Studio  | 390.000.000       | 390.000.000           | 0           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                          | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--|-----------------------|-----------------------|---------------|------------|--|
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 160.000.000                                | 160.000.000           | 0                     |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.07        | 11        | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer           | 160.000.000           | 160.000.000           | 0             |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                  | <b>13.701.555.179</b>                      | <b>20.521.692.179</b> | <b>6.820.137.000</b>  |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                            | 13.701.555.179                             | 20.521.692.179        | 6.820.137.000         |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI  | 13.701.555.179                             | 20.521.692.179        | 6.820.137.000         |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    | Belanja Pegawai  | 576.000.000                                | 576.000.000           | 0                     |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN   | 576.000.000                                | 576.000.000           | 0                     |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 01 | 09   | Belanja Iuran Jaminan Kesehatan ASN        | 420.000.000           | 420.000.000           | 0             |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 01 | 10   | Belanja Iuran Jaminan Kecelakaan Kerja ASN | 36.000.000            | 36.000.000            | 0             |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 01 | 11   | Belanja Iuran Jaminan Kematian ASN         | 120.000.000           | 120.000.000           | 0             |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 13.125.555.179                             | 19.945.692.179        | 6.820.137.000         |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang   | 939.500.607                                | 948.365.607           | 8.865.000             |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 939.500.607           | 948.365.607           | 8.865.000     |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa   | 12.186.054.572                             | 18.997.326.572        | 6.811.272.000         |               |            |  |
| 5             | 02        | 5.02.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                        | 12.186.054.572        | 18.997.326.572        | 6.811.272.000 |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b> | <b>238.000.000</b>                         | <b>345.400.000</b>    | <b>107.400.000</b>    |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 80.000.000        | 115.000.000       | 35.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 80.000.000        | 115.000.000       | 35.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 80.000.000        | 115.000.000       | 35.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 71.801.500        | 95.809.000        | 24.007.500            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 71.801.500        | 95.809.000        | 24.007.500            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 7.731.900         | 10.792.200        | 3.060.300             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 7.731.900         | 10.792.200        | 3.060.300             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 466.600           | 8.398.800         | 7.932.200             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 466.600           | 8.398.800         | 7.932.200             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 50.000.000        | 122.400.000       | 72.400.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 50.000.000        | 122.400.000       | 72.400.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 |    | Belanja Pegawai   | 0                 | 1.200.000         | 1.200.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 0                 | 1.200.000         | 1.200.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Belanja Honorarium  | 0                 | 1.200.000         | 1.200.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 50.000.000        | 121.200.000       | 71.200.000            |            |            |

| Kode Rekening                  |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan      | Bertambah/(Berkurang)   | Penjelasan | Keterangan |  |
|--------------------------------|----|------------------------|----|------|----|---|---|----|----|--|--|------------------------|-------------------------|------------|------------|--|
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 0  | 1.210.000              | 1.210.000               |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 0                      | 1.210.000               | 1.210.000  |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 50.000.000                               | 119.990.000            | 69.990.000              |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 50.000.000             | 119.990.000             | 69.990.000 |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 108.000.000                              | 108.000.000            | 0                       |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 108.000.000                              | 108.000.000            | 0                       |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 108.000.000                              | 108.000.000            | 0                       |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | Belanja Barang   | 4.656.000                                | 4.656.000              | 0                       |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 4.656.000              | 4.656.000               | 0          |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 103.344.000                              | 103.344.000            | 0                       |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 103.344.000            | 103.344.000             | 0          |            |  |
| <b>Jumlah Belanja</b>          |    |                        |    |      |    |   |   |    |    |  | <b>80.888.982.806</b>                    | <b>59.618.421.030</b>  | <b>(21.270.561.776)</b> |            |            |  |
| <b>Total Surplus/(Defisit)</b> |    |                        |    |      |    |   |   |    |    |  | <b>764.153.540.169</b>                   | <b>796.800.363.338</b> | <b>32.646.823.169</b>   |            |            |  |
| 0                              | 00 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 |   |    |    | PEMBIAYAAN   |  |                        |                         |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 | 1 |    |    | PENERIMAAN PEMBIAYAAN  | 192.000.000.000                          | 191.243.672.447        | (756.327.553)           |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 | 1 | 01 |    | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya                                   | 192.000.000.000                          | 191.243.672.447        | (756.327.553)           |            |            |  |
| 5                              | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 | 1 | 01 | 05 | Penghematan Belanja  | 192.000.000.000                          | 191.243.672.447        | (756.327.553)           |            |            |  |

| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                         | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|--------|---|------------------------|-----------------------|---------------|------------|--|
| 5                                    | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 | 1 | 01 | 05 | 01     | Penghematan<br>Belanja-Belanja<br>Operasi | 192.000.000.000        | 191.243.672.447       | (756.327.553) |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |        | <b>192.000.000.000</b>                    | <b>191.243.672.447</b> | <b>(756.327.553)</b>  |               |            |  |
| 5                                    | 02 | 5.02.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 6 | 1 | 01 | 05 | 01     | Penghematan<br>Belanja-Belanja<br>Operasi | 192.000.000.000        | 191.243.672.447       | (756.327.553) |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |        | <b>0</b>                                  | <b>0</b>               | <b>0</b>              |               |            |  |

Urusan Pemerintahan : 5.02 KEUANGAN

Organisasi : 5.02.0.00.0.00.03 Badan Pendapatan Daerah

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                       | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|------------------------------|---|-------------------|-----------------------|---------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH            |   |                   |                       |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD) | 92.000.000.000  | 104.240.450.000   | 12.240.450.000        |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 |    | Pajak Daerah                 | 92.000.000.000  | 104.240.450.000   | 12.240.450.000        |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | Pajak Hotel                  | 6.000.000.000   | 6.950.000.000     | 950.000.000           |               |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | 01                           | Pajak Hotel   | 5.727.000.000     | 6.600.000.000         | 873.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | 07                           | Pajak Rumah Penginapan dan Sejenisnya   | 50.000.000        | 60.000.000            | 10.000.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | 08                           | Pajak Rumah Kos dengan Jumlah Kamar Lebih dari 10 (Sepuluh)                     | 223.000.000       | 290.000.000           | 67.000.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 07 |                              | Pajak Restoran  | 15.000.000.000    | 20.230.000.000        | 5.230.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 07 | 01                           | Pajak Restoran dan Sejenisnya   | 14.355.000.000    | 18.500.000.000        | 4.145.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 07 | 07                           | Pajak Jasa Boga/Katering dan Sejenisnya   | 645.000.000       | 1.730.000.000         | 1.085.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 |                              | Pajak Hiburan   | 1.100.000.000     | 1.612.500.000         | 512.500.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 01                           | Pajak Tontonan Film   | 716.291.610       | 850.000.000           | 133.708.390   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 02                           | Pajak Pagelaran Kesenian/Musik/Tari/Busana                                      | 600.000           | 162.000.000           | 161.400.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 04                           | Pajak Pameran   | 10.500.000        | 10.500.000            | 0             |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 05                           | Pajak Diskotik, Karaoke, Klub Malam, dan Sejenisnya                             | 125.000.000       | 200.000.000           | 75.000.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 08                           | Pajak Pacuan Kuda, Kendaraan Bermotor, dan Permainan Ketangkasan                | 150.000.000       | 310.000.000           | 160.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 09                           | Pajak Panti Pijat, Refleksi, Mandi Uap/Spa dan Pusat Kebugaran (Fitness Center) | 35.000.000        | 60.000.000            | 25.000.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | 10                           | Pajak Pertandingan Olahraga   | 62.608.390        | 20.000.000            | (42.608.390)  |            |  |

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                                | Sesudah Perubahan      | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|--|------------------------|-----------------------|---------------|------------|--|
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 09 | Pajak Reklame   | 1.770.000.000                                    | 2.000.000.000          | 230.000.000           |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 09 | 01  | Pajak Reklame Papan/Billboard/Videotron/Megatron | 1.750.000.000          | 1.980.000.000         | 230.000.000   |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 09 | 05  | Pajak Reklame Berjalan                           | 20.000.000             | 20.000.000            | 0             |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 10 | Pajak Penerangan Jalan                                  | 20.125.000.000                                   | 21.528.250.000         | 1.403.250.000         |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 10 | 01  | Pajak Penerangan Jalan Dihasilkan Sendiri        | 125.000.000            | 117.000.000           | (8.000.000)   |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 10 | 02  | Pajak Penerangan Jalan Sumber Lain               | 20.000.000.000         | 21.411.250.000        | 1.411.250.000 |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 11 | Pajak Parkir  | 1.200.000.000                                    | 1.530.000.000          | 330.000.000           |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 11 | 01  | Pajak Parkir                                     | 1.200.000.000          | 1.530.000.000         | 330.000.000   |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 12 | Pajak Air Tanah   | 280.000.000                                      | 270.000.000            | (10.000.000)          |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 12 | 01  | Pajak Air Tanah                                  | 280.000.000            | 270.000.000           | (10.000.000)  |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 15 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBBP2) | 22.745.000.000                                   | 23.944.700.000         | 1.199.700.000         |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 15 | 01  | PBBP2  | 22.745.000.000         | 23.944.700.000        | 1.199.700.000 |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 16 | Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)       | 23.780.000.000                                   | 26.175.000.000         | 2.395.000.000         |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 16 | 01  | BPHTB-Pemindahan Hak                             | 23.258.321.100         | 25.355.000.000        | 2.096.678.900 |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 01 | 16 | 02  | BPHTB-Pemberian Hak Baru                         | 521.678.900            | 820.000.000           | 298.321.100   |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>92.000.000.000</b>                            | <b>104.240.450.000</b> | <b>12.240.450.000</b> |               |            |  |
| 0                        | 00 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 5 |   |    |    | <b>BELANJA</b>  |  |                        |                       |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>KEUANGAN</b>   | <b>9.914.084.416</b>                             | <b>10.717.564.484</b>  | <b>803.480.068</b>    |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGELOLAAN PENDAPATAN DAERAH</b>            | <b>1.169.197.752</b>                             | <b>1.326.995.292</b>   | <b>157.797.540</b>    |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Kegiatan Pengelolaan Pendapatan Daerah</b>           | <b>1.169.197.752</b>                             | <b>1.326.995.292</b>   | <b>157.797.540</b>    |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 |   |   |    |    | Perencanaan Pengelolaan Pajak Daerah                    | 154.000.000                                      | 254.000.000            | 100.000.000           |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 154.000.000                                      | 254.000.000            | 100.000.000           |               |            |  |
| 5                        | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                 | 154.000.000                                      | 254.000.000            | 100.000.000           |               |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|---|-------------------|-----------------------|--------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 154.000.000   | 254.000.000       | 100.000.000           |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor   | 4.000.000         | 4.000.000             | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 01 | 5 | 1 | 02 | 02 | 09           | Belanja Jasa Konsultansi Non Konstruksi                         | 150.000.000       | 250.000.000           | 100.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 |   |   |    |    |              | Penyuluhan dan Penyebarluasan Kebijakan Pajak Daerah            | 185.268.002       | 96.057.302            | (89.210.700) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 |    |    |              | BELANJA OPERASI   | 185.268.002       | 96.057.302            | (89.210.700) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 185.268.002       | 96.057.302            | (89.210.700) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 147.349.454       | 60.075.704            | (87.273.750) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis                                      | 147.349.454       | 60.075.704            | (87.273.750) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 |              | Belanja Jasa  | 27.918.548        | 25.981.598            | (1.936.950)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor   | 27.918.548        | 25.981.598            | (1.936.950)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas  | 10.000.000        | 10.000.000            | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                           | 10.000.000        | 10.000.000            | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 |   |   |    |    |              | Pendataan dan Pendaftaran Objek Pajak Daerah                    | 15.059.430        | 107.849.430           | 92.790.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 |    |    |              | BELANJA OPERASI   | 15.059.430        | 47.849.430            | 32.790.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa   | 15.059.430        | 47.849.430            | 32.790.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 01 |              | Belanja Barang  | 11.309.430        | 30.349.430            | 19.040.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis                                      | 11.309.430        | 30.349.430            | 19.040.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas  | 3.750.000         | 17.500.000            | 13.750.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri                           | 3.750.000         | 17.500.000            | 13.750.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 2 |    |    |              | BELANJA MODAL   | 0                 | 60.000.000            | 60.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 2 | 02 |    |              | Belanja Modal Peralatan dan Mesin                               | 0                 | 60.000.000            | 60.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 2 | 02 | 01 |              | Belanja Modal Alat Besar  | 0                 | 60.000.000            | 60.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 05 | 5 | 2 | 02 | 01 | 03           | Belanja Modal Alat Bantu  | 0                 | 60.000.000            | 60.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 |   |   |    |    |              | Pengolahan, Pemeliharaan, dan Pelaporan Basis Data Pajak Daerah | 165.000.000       | 165.000.000           | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 |    |    |              | BELANJA OPERASI   | 165.000.000       | 165.000.000           | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                                      | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|--------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.550.000  | 1.900.000         | 350.000               |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 01 | 02 | Belanja Tambahan<br>Penghasilan ASN  | 1.200.000  | 1.200.000         | 0                     |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 01 | 02 | 01   | Tambahan Penghasilan<br>berdasarkan Beban Kerja<br>ASN | 1.200.000         | 1.200.000             | 0            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 01 | 03 | Tambahan Penghasilan<br>berdasarkan Pertimbangan<br>Objektif Lainnya ASN   | 350.000  | 700.000           | 350.000               |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                                     | 350.000           | 700.000               | 350.000      |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 163.450.000  | 163.100.000       | (350.000)             |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 163.450.000  | 163.100.000       | (350.000)             |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                                    | 163.450.000       | 163.100.000           | (350.000)    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 |   |   |    |    | Penilaian Pajak Bumi dan Bangunan<br>Perdesaan dan Perkotaan (PBBP2)<br>serta Bea Perolehan Hak atas Tanah<br>dan Bangunan (BPHTB) | 183.016.800  | 183.016.800       | 0                     |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 183.016.800  | 183.016.800       | 0                     |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 183.016.800  | 183.016.800       | 0                     |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang   | 16.516.800   | 22.766.800        | 6.250.000             |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai<br>Habis                          | 16.516.800        | 22.766.800            | 6.250.000    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa   | 166.500.000  | 160.250.000       | (6.250.000)           |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                                    | 166.500.000       | 160.250.000           | (6.250.000)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 |   |   |    |    | Penetapan Wajib Pajak Daerah   | 40.000.000   | 5.007.540         | (34.992.460)          |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI  | 40.000.000   | 5.007.540         | (34.992.460)          |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 40.000.000   | 5.007.540         | (34.992.460)          |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang   | 39.450.000   | 5.007.540         | (34.442.460)          |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai<br>Habis                          | 39.450.000        | 5.007.540             | (34.442.460) |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000  | 0                 | (550.000)             |              |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 08 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                                    | 550.000           | 0                     | (550.000)    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 |   |   |    |    | Pelayanan dan Konsultasi Pajak<br>Daerah   | 6.993.000  | 96.203.700        | 89.210.700            |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------------|-----------------------|------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 1 |    |    | BELANJA OPERASI                                       | 6.993.000                             | 6.793.200         | (199.800)             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                               | 6.993.000                             | 6.793.200         | (199.800)             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 6.993.000                             | 6.793.200         | (199.800)             |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 6.993.000         | 6.793.200             | (199.800)  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 2 |    |    | BELANJA MODAL   | 0                                     | 89.410.500        | 89.410.500            |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                     | 0                                     | 89.410.500        | 89.410.500            |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga            | 0                                     | 89.410.500        | 89.410.500            |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 09 | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor             | 0                 | 89.410.500            | 89.410.500 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 |   |   |    |    | Penelitian dan Verifikasi Data Pelaporan Pajak Daerah | 99.040.000                            | 99.040.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 |    |    | BELANJA OPERASI                                       | 99.040.000                            | 99.040.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                               | 99.040.000                            | 99.040.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01 | Belanja Barang  | 89.065.000                            | 89.065.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 89.065.000        | 89.065.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                              | 9.975.000                             | 9.975.000         | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 10 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 9.975.000         | 9.975.000             | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 |   |   |    |    | Penagihan Pajak Daerah                                | 310.550.520                           | 310.550.520       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 |    |    | BELANJA OPERASI                                       | 310.550.520                           | 310.550.520       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                               | 310.550.520                           | 310.550.520       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 | Belanja Barang  | 271.550.520                           | 271.550.520       | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 271.550.520       | 271.550.520           | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa  | 39.000.000                            | 39.000.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 11 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 39.000.000        | 39.000.000            | 0          |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 13 |   |   |    |    | Pengendalian, Pemeriksaan dan Pengawasan Pajak Daerah | 10.270.000                            | 10.270.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 13 | 5 | 1 |    |    | BELANJA OPERASI                                       | 10.270.000                            | 10.270.000        | 0                     |            |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 04 | 2.01 | 13 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                               | 10.270.000                            | 10.270.000        | 0                     |            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|------------|------------|--|
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 04        | 2.01        | 13        | 5 | 1 | 02 | 01 | Belanja Barang  | 10.270.000                            | 10.270.000           | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 04        | 2.01        | 13        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 10.270.000           | 10.270.000            | 0          |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>8.744.886.664</b>                  | <b>9.390.569.192</b> | <b>645.682.528</b>    |            |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.01</b> | <b>00</b> |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>5.000.000</b>                      | <b>5.000.000</b>     | <b>0</b>              |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.01        | 06        |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 5.000.000                             | 5.000.000            | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    | BELANJA OPERASI   | 5.000.000                             | 5.000.000            | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 5.000.000                             | 5.000.000            | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | Belanja Barang  | 5.000.000                             | 5.000.000            | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 5.000.000            | 5.000.000             | 0          |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>7.688.817.300</b>                  | <b>8.300.839.800</b> | <b>612.022.500</b>    |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN   | 7.688.817.300                         | 8.300.839.800        | 612.022.500           |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI   | 7.688.817.300                         | 8.300.839.800        | 612.022.500           |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai   | 7.642.817.300                         | 8.092.358.900        | 449.541.600           |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN  | 2.192.630.900                         | 2.192.630.900        | 0                     |            |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 01  | Belanja Gaji Pokok ASN                | 1.648.308.786        | 1.648.308.786         | 0          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 02  | Belanja Tunjangan Keluarga ASN        | 190.412.488          | 190.412.488           | 0          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 03  | Belanja Tunjangan Jabatan ASN         | 111.230.000          | 111.230.000           | 0          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 04  | Belanja Tunjangan Fungsional ASN      | 32.760.000           | 32.760.000            | 0          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 05  | Belanja Tunjangan Fungsional Umum ASN | 69.650.000           | 69.650.000            | 0          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 06  | Belanja Tunjangan Beras ASN           | 136.615.514          | 136.615.514           | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                              | 3.375.400          | 3.375.400             | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN   | 278.712            | 278.712               | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN  | 801.746.400        | 801.746.400           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                        | 801.746.400        | 801.746.400           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 4.004.440.000      | 4.368.298.450         | 363.858.450 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 01     | Belanja Insentif bagi ASN atas Pemungutan Pajak Daerah                  | 3.910.000.000      | 4.273.858.450         | 363.858.450 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 83.640.000         | 83.640.000            | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD  | 10.800.000         | 10.800.000            | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 |        | Belanja Gaji dan Tunjangan KDH/WKDH                                     | 644.000.000        | 729.683.150           | 85.683.150  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | 10     | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Daerah             | 644.000.000        | 729.683.150           | 85.683.150  |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 46.000.000         | 208.480.900           | 162.480.900 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 46.000.000         | 208.480.900           | 162.480.900 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 02 | 02 | 13     | Belanja Jasa Insentif bagi Pegawai Non ASN atas Pemungutan Pajak Daerah | 46.000.000         | 208.480.900           | 162.480.900 |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.06 | 00 |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>202.138.000</b> | <b>202.138.000</b>    | <b>0</b>    |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.06 | 09 |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 202.138.000        | 202.138.000           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI   | 202.138.000        | 202.138.000           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 202.138.000        | 202.138.000           | 0           |            |  |
| 5             | 02 | 5.02.0.00.0.00.03.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 202.138.000        | 202.138.000           | 0           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 202.138.000        | 202.138.000           | 0                 |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>146.946.030</b> | <b>146.946.030</b>    | <b>0</b>          |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 146.946.030        | 146.946.030           | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    |        | BELANJA MODAL   | 146.946.030        | 146.946.030           | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                       | 105.459.780        | 105.459.780           | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga                              | 105.459.780        | 105.459.780           | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor   | 105.459.780        | 105.459.780           | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan                                       | 19.286.250         | 19.286.250            | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung   | 19.286.250         | 19.286.250            | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja                              | 19.286.250         | 19.286.250            | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 04 |    |        | Belanja Modal Jalan, Jaringan, dan Irigasi                              | 22.200.000         | 22.200.000            | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 04 | 03 |        | Belanja Modal Instalasi   | 22.200.000         | 22.200.000            | 0                 |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 04 | 03 | 05     | Belanja Modal Instalasi Pembangkit Listrik                              | 22.200.000         | 22.200.000            | 0                 |            |  |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>             | <b>538.485.334</b> | <b>572.145.362</b>    | <b>33.660.028</b> |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        |   |   |    |    |        | Penyediaan Jasa Pelayanan Umum Kantor                                   | 538.485.334        | 572.145.362           | 33.660.028        |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 |    |    |        | BELANJA OPERASI   | 538.485.334        | 572.145.362           | 33.660.028        |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                  | 1.550.000             | 1.550.000         |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 0                  | 1.550.000             | 1.550.000         |            |  |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                  | 1.550.000             | 1.550.000         |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 538.485.334        | 570.595.362        | 32.110.028            |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 01    | Belanja Barang  | 254.709.934        | 258.374.562        | 3.664.628             |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 254.709.934        | 258.374.562        | 3.664.628             |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02    | Belanja Jasa  | 283.775.400        | 312.220.800        | 28.445.400            |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 214.955.400        | 243.400.800        | 28.445.400            |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.08        | 04        | 5 | 1 | 02 | 02 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan                              | 68.820.000         | 68.820.000         | 0                     |            |            |
| <b>5</b>      | <b>02</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |       | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>163.500.000</b> | <b>163.500.000</b> | <b>0</b>              |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        |   |   |    |       | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 41.725.000         | 41.725.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 |    |       | BELANJA OPERASI   | 41.725.000         | 41.725.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 41.725.000         | 41.725.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01    | Belanja Barang  | 32.161.100         | 32.161.100         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 32.161.100         | 32.161.100         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02    | Belanja Jasa  | 5.831.100          | 5.831.100          | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 5.831.100          | 5.831.100          | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03    | Belanja Pemeliharaan  | 3.732.800          | 3.732.800          | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 02 | Belanja Pemeliharaan Peralatan dan Mesin  | 3.732.800          | 3.732.800          | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        |   |   |    |       | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 81.275.000         | 81.275.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 |    |       | BELANJA OPERASI   | 81.275.000         | 81.275.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 81.275.000         | 81.275.000         | 0                     |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01    | Belanja Barang  | 59.275.000         | 43.555.000         | (15.720.000)          |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 59.275.000         | 43.555.000         | (15.720.000)          |            |            |
| 5             | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 02 | 02    | Belanja Jasa  | 22.000.000         | 37.720.000         | 15.720.000            |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|--|-----------------------|-----------------------|------------|------------|--|
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5        | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 22.000.000            | 37.720.000            | 15.720.000 |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        |          |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 40.500.000            | 40.500.000            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 |    |    |        | BELANJA OPERASI  | 40.500.000            | 40.500.000            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 |    |        | Belanja Barang dan Jasa  | 40.500.000            | 40.500.000            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 01 |        | Belanja Barang   | 14.076.354            | 14.076.354            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 14.076.354            | 14.076.354            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 26.423.646            | 26.423.646            | 0          |            |  |
| 5                                    | 02        | 5.02.0.00.0.00.03.0000        | 01        | 2.09        | 10        | 5        | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 26.423.646            | 26.423.646            | 0          |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>9.914.084.416</b>   | <b>10.717.564.484</b> | <b>803.480.068</b>    |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>82.085.915.584</b>  | <b>93.522.885.516</b> | <b>11.436.969.932</b> |            |            |  |
| <b>0</b>                             | <b>00</b> | <b>5.02.0.00.0.00.03.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>  |                       |                       |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>   | <b>0</b>              | <b>0</b>              |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>   | <b>0</b>              | <b>0</b>              |            |            |  |



Urusan Pemerintahan : 5.03 KEPEGAWAIAN

Organisasi : 5.03.5.04.0.00.01 Badan Kepegawaian dan Pengembangan Sumber Daya Manusia

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|--------------------|-----------------------|---------------|------------|--|
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH                                      |                                     |                    |                       |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)                           | 100.000.000                         | 100.000.000        | 0                     |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah                                       | 100.000.000                         | 100.000.000        | 0                     |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha                                   | 100.000.000                         | 100.000.000        | 0                     |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01   | Retribusi Pemakaian Kekayaan Daerah | 100.000.000        | 100.000.000           | 0             |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>100.000.000</b>                  | <b>100.000.000</b> | <b>0</b>              |               |            |  |
| 0                        | 00 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                                     |                    |                       |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | KEPEGAWAIAN  | 9.335.910.709                       | 9.353.710.709      | 17.800.000            |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM KEPEGAWAIAN DAERAH                             | 2.417.697.200                       | 2.073.107.400      | (344.589.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Pengadaan, Pemberhentian dan Informasi Kepegawaian ASN | 1.202.560.000                       | 617.962.200        | (584.597.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 |   |   |    |    | Evaluasi Pengadaan ASN dan Pengadaan ASN               | 1.003.200.000                       | 420.182.200        | (583.017.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 1.003.200.000                       | 420.182.200        | (583.017.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                | 1.003.200.000                       | 420.182.200        | (583.017.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 270.221.400                         | 270.221.400        | 0                     |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis          | 270.221.400        | 270.221.400           | 0             |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 732.978.600                         | 149.960.800        | (583.017.800)         |               |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                 | 90.200.000         | 80.550.000            | (9.650.000)   |            |  |
| 5                        | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin    | 572.778.600        | 19.410.800            | (553.367.800) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                 | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                  | 70.000.000        | 50.000.000            | (20.000.000) |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 |   |   |    |    |        | Koordinasi Pelaksanaan Administrasi Pemberhentian | 89.360.000        | 89.360.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 |    |    |        | BELANJA OPERASI                                   | 89.360.000        | 89.360.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                           | 89.360.000        | 89.360.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 |        | Belanja Jasa                                      | 49.840.000        | 49.840.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                               | 49.840.000        | 49.840.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                          | 39.520.000        | 39.520.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri             | 39.520.000        | 39.520.000            | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 |   |   |    |    |        | Pengelolaan Data Kepegawaian                      | 110.000.000       | 108.420.000           | (1.580.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 |    |    |        | BELANJA OPERASI                                   | 110.000.000       | 108.420.000           | (1.580.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa                           | 110.000.000       | 108.420.000           | (1.580.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 01 |        | Belanja Barang                                    | 38.740.000        | 36.288.000            | (2.452.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis                        | 38.740.000        | 36.288.000            | (2.452.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 02 |        | Belanja Jasa                                      | 56.600.000        | 49.800.000            | (6.800.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor                               | 52.600.000        | 45.800.000            | (6.800.000)  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                  | 4.000.000         | 4.000.000             | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas                          | 14.660.000        | 22.332.000            | 7.672.000    |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 11 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri             | 14.660.000        | 22.332.000            | 7.672.000    |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---------------------------------------|-------------------|-------------------|-----------------------|------------|------------|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 00 |   |   |    |    | Mutasi dan Promosi ASN                | 461.784.200       | 447.096.200       | (14.688.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 |   |   |    |    | Pengelolaan Mutasi ASN                | 375.626.200       | 375.626.200       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                       | 375.626.200       | 375.626.200       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa               | 375.626.200       | 375.626.200       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang                        | 172.380.200       | 172.380.200       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis            | 172.380.200       | 172.380.200       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa                          | 174.190.000       | 174.190.000       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                   | 156.190.000       | 156.190.000       | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan      | 18.000.000        | 18.000.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas              | 29.056.000        | 29.056.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 29.056.000        | 29.056.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 |   |   |    |    | Pengelolaan Kenaikan Pangkat ASN      | 86.158.000        | 71.470.000        | (14.688.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI                       | 86.158.000        | 71.470.000        | (14.688.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa               | 86.158.000        | 71.470.000        | (14.688.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa                          | 62.350.000        | 63.010.000        | 660.000               |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                   | 62.350.000        | 63.010.000        | 660.000               |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas              | 23.808.000        | 8.460.000         | (15.348.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri | 23.808.000        | 8.460.000         | (15.348.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.03 | 00 |   |   |    |    | Pengembangan Kompetensi ASN           | 601.710.000       | 888.456.400       | 286.746.400           |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|--|--------------------|-----------------------|--------------|------------|--|
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        |   |   |    |    | Pengelolaan Assessment Center                                      | 601.710.000  | 888.456.400        | 286.746.400           |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 |    |    | BELANJA OPERASI  | 601.710.000  | 888.456.400        | 286.746.400           |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 01 |    | Belanja Pegawai  | 1.700.000  | 1.700.000          | 0                     |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.700.000  | 1.700.000          | 0                     |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium   | 1.700.000          | 1.700.000             | 0            |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 600.010.000  | 886.756.400        | 286.746.400           |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 01 | Belanja Barang   | 12.950.000   | 39.492.400         | 26.542.400            |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 12.950.000         | 39.492.400            | 26.542.400   |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | Belanja Jasa   | 396.900.000  | 732.900.000        | 336.000.000           |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 1.400.000          | 1.400.000             | 0            |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan   | 8.000.000          | 4.000.000             | (4.000.000)  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 02 | 12   | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 387.500.000        | 727.500.000           | 340.000.000  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 190.160.000  | 114.364.000        | (75.796.000)          |              |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.03        | 02        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri  | 190.160.000        | 114.364.000           | (75.796.000) |            |  |
| <b>5</b>      | <b>03</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>02</b> | <b>2.04</b> | <b>00</b> |   |   |    |    | <b>Penilaian dan Evaluasi Kinerja Aparatur</b>                     | <b>151.643.000</b>   | <b>119.592.600</b> | <b>(32.050.400)</b>   |              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 |   |   |    |    | Pelaksanaan Penilaian dan Evaluasi Kinerja Aparatur | 14.391.000        | 13.980.600        | (410.400)             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 |    |    | BELANJA OPERASI                                     | 14.391.000        | 13.980.600        | (410.400)             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                             | 14.391.000        | 13.980.600        | (410.400)             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang                                      | 10.391.000        | 5.980.600         | (4.410.400)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                          | 10.391.000        | 5.980.600         | (4.410.400)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 4.000.000         | 8.000.000         | 4.000.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                 | 0                 | 8.000.000         | 8.000.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan                    | 4.000.000         | 0                 | (4.000.000)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 |   |   |    |    | Pengelolaan Pemberian Penghargaan bagi Pegawai      | 60.130.000        | 28.490.000        | (31.640.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 |    |    | BELANJA OPERASI                                     | 60.130.000        | 28.490.000        | (31.640.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                             | 60.130.000        | 28.490.000        | (31.640.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 54.490.000        | 22.850.000        | (31.640.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor                                 | 54.490.000        | 22.850.000        | (31.640.000)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                            | 5.640.000         | 5.640.000         | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri               | 5.640.000         | 5.640.000         | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 |   |   |    |    | Pembinaan Disiplin ASN                              | 77.122.000        | 77.122.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 |    |    | BELANJA OPERASI                                     | 77.122.000        | 77.122.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa                             | 77.122.000        | 77.122.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 01 | Belanja Barang                                      | 39.726.000        | 39.726.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                          | 39.726.000        | 39.726.000        | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 02 | 2.04 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa  | 29.280.000        | 29.280.000        | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|--------------------|------------|--|
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 17.280.000           | 17.280.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 12.000.000           | 12.000.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 8.116.000            | 8.116.000             | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 02        | 2.04        | 07        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 8.116.000            | 8.116.000             | 0                  |            |  |
| <b>5</b>      | <b>03</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>6.918.213.509</b> | <b>7.280.603.309</b>  | <b>362.389.800</b> |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 00        |   |   |    |    |        | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah                      | 19.400.000           | 19.400.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 19.400.000           | 19.400.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    |        | BELANJA OPERASI   | 19.400.000           | 19.400.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 19.400.000           | 19.400.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 18.850.000           | 18.850.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 18.850.000           | 18.850.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 550.000              | 550.000               | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 550.000              | 550.000               | 0                  |            |  |
| <b>5</b>      | <b>03</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Keuangan Perangkat Daerah</b>   | <b>5.900.998.559</b> | <b>5.900.998.559</b>  | <b>0</b>           |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |    |        | Penyediaan Gaji dan Tunjangan ASN   | 5.900.998.559        | 5.900.998.559         | 0                  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                           | Sebelum Perubahan                                | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|----------------------------------|--|-------------------|-----------------------|------------|------------|--|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                  | 5.900.998.559                                    | 5.900.998.559     | 0                     |            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                  | 5.900.998.559                                    | 5.900.998.559     | 0                     |            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN   | 2.587.949.699                                    | 2.587.949.699     | 0                     |            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN           | 1.978.213.917                                    | 1.975.742.005     | (2.471.912)           |            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02                               | Belanja Tunjangan Keluarga ASN                   | 212.221.100       | 212.221.100           | 0          |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03                               | Belanja Tunjangan Jabatan ASN                    | 102.270.000       | 102.270.000           | 0          |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04                               | Belanja Tunjangan Fungsional ASN                 | 108.640.000       | 108.640.000           | 0          |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05                               | Belanja Tunjangan Fungsional Umum ASN            | 66.570.000        | 66.570.000            | 0          |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06                               | Belanja Tunjangan Beras ASN                      | 116.596.200       | 116.596.200           | 0          |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07                               | Belanja Tunjangan PPh/Tunjangan Khusus ASN       | 3.436.482         | 5.875.394             | 2.438.912  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08                               | Belanja Pembulatan Gaji ASN                      | 2.000             | 35.000                | 33.000     |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN | 3.218.248.860                                    | 3.218.248.860     | 0                     |            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01                               | Tambahan Penghasilan berdasarkan Beban Kerja ASN | 1.021.122.180     | 1.021.122.180         | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                          | 2.197.126.680      | 2.197.126.680         | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN           | 94.800.000         | 94.800.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 84.000.000         | 84.000.000            | 0                  |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD   | 10.800.000         | 10.800.000            | 0                  |            |  |
| <b>5</b>      | <b>03</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                                    | <b>323.200.000</b> | <b>441.100.000</b>    | <b>117.900.000</b> |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                         | 323.200.000        | 441.100.000           | 117.900.000        |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI  | 323.200.000        | 441.100.000           | 117.900.000        |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 323.200.000        | 441.100.000           | 117.900.000        |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 323.200.000        | 441.100.000           | 117.900.000        |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 323.200.000        | 441.100.000           | 117.900.000        |            |  |
| <b>5</b>      | <b>03</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>      | <b>14.325.950</b>  | <b>244.368.145</b>    | <b>230.042.195</b> |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.07        | 11        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 14.325.950         | 244.368.145           | 230.042.195        |            |  |
| 5             | 03        | 5.03.5.04.0.00.01.0000        | 01        | 2.07        | 11        | 5 | 1 |    |    |        | BELANJA OPERASI  | 1.005.950          | 2.150.000             | 1.144.050          |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan               | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------|-------------------|-----------------------|-------------|------------|--|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                               | 700.000           | 700.000               |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                               | 700.000           | 700.000               |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium              | 0                 | 700.000               | 700.000     |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 1.005.950                       | 1.450.000         | 444.050               |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 02 | Belanja Jasa   | 1.005.950                       | 1.450.000         | 444.050               |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor             | 1.005.950         | 1.450.000             | 444.050     |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 |    |    | BELANJA MODAL  | 13.320.000                      | 242.218.145       | 228.898.145           |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 13.320.000                      | 242.218.145       | 228.898.145           |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 0                               | 210.508.303       | 210.508.303           |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor       | 0                 | 201.184.303           | 201.184.303 |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | 02   | Belanja Modal Alat Rumah Tangga | 0                 | 9.324.000             | 9.324.000   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 0                               | 18.389.842        | 18.389.842            |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 06 | 01   | Belanja Modal Alat Studio       | 0                 | 18.389.842            | 18.389.842  |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 13.320.000                      | 13.320.000        | 0                     |             |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.07 | 11 | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit     | 13.320.000        | 13.320.000            | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 00 |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>   | <b>446.318.000</b> | <b>436.886.605</b> | <b>(9.431.395)</b>    |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor   | 446.318.000        | 436.886.605        | (9.431.395)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 446.318.000        | 436.886.605        | (9.431.395)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 446.318.000        | 436.886.605        | (9.431.395)           |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 255.710.500        | 212.326.205        | (43.384.295)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 255.710.500        | 212.326.205        | (43.384.295)          |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 190.607.500        | 224.560.400        | 33.952.900            |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.08 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 190.607.500        | 224.560.400        | 33.952.900            |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>213.971.000</b> | <b>237.850.000</b> | <b>23.879.000</b>     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 17.336.000         | 22.300.000         | 4.964.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 17.336.000         | 22.300.000         | 4.964.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 17.336.000         | 22.300.000         | 4.964.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 8.162.100          | 13.126.100         | 4.964.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 8.162.100          | 13.126.100         | 4.964.000             |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 6.839.900          | 6.839.900          | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 6.839.900          | 6.839.900          | 0                     |            |            |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 2.334.000          | 2.334.000          | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 2.334.000         | 2.334.000             | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 148.710.000       | 181.200.000           | 32.490.000   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 148.710.000       | 181.200.000           | 32.490.000   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 148.710.000       | 181.200.000           | 32.490.000   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 25.335.500        | 25.370.000            | 34.500       |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 25.335.500        | 25.370.000            | 34.500       |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 3.550.000         | 3.550.000             | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 3.550.000         | 3.550.000             | 0            |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 119.824.500       | 152.280.000           | 32.455.500   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 01     | Belanja Pemeliharaan Tanah   | 0                 | 980.000               | 980.000      |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 119.824.500       | 151.300.000           | 31.475.500   |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 47.925.000        | 34.350.000            | (13.575.000) |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 47.925.000        | 34.350.000            | (13.575.000) |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 47.925.000        | 34.350.000            | (13.575.000) |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 1.200.000         | 2.550.000             | 1.350.000    |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.200.000         | 2.550.000             | 1.350.000    |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                        | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|----------------------|-----------------------|---------------|------------|--|
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 46.725.000                               | 31.800.000           | (14.925.000)          |               |            |  |
| 5             | 03 | 5.03.5.04.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02  | Belanja Pemeliharaan Peralatan dan Mesin | 46.725.000           | 31.800.000            | (14.925.000)  |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | <b>PENDIDIKAN DAN PELATIHAN</b>   | <b>2.459.306.900</b>                     | <b>2.459.306.900</b> | <b>0</b>              |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENGEMBANGAN SUMBER DAYA MANUSIA</b>   | <b>2.459.306.900</b>                     | <b>2.459.306.900</b> | <b>0</b>              |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | <b>Pengembangan Kompetensi Teknis</b>   | <b>1.590.042.900</b>                     | <b>1.590.042.900</b> | <b>0</b>              |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 |   |   |    |    | Penyelenggaraan Pengembangan Kompetensi Teknis Umum, Inti, dan Pilihan bagi Jabatan Administrasi Penyelenggara Urusan Pemerintahan Konkuren, Perangkat Daerah Penunjang, dan Urusan Pemerintahan Umum | 1.590.042.900                            | 1.590.042.900        | 0                     |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 1.590.042.900                            | 1.590.042.900        | 0                     |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 1.590.042.900                            | 1.590.042.900        | 0                     |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 286.235.900                              | 172.351.900          | (113.884.000)         |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis               | 286.235.900          | 172.351.900           | (113.884.000) |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 916.965.000                              | 1.017.879.000        | 100.914.000           |               |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                      | 359.265.000          | 167.679.000           | (191.586.000) |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa Gedung dan Bangunan         | 22.200.000           | 22.200.000            | 0             |            |  |
| 5             | 04 | 5.03.5.04.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 02 | 11  | Belanja Beasiswa Pendidikan PNS          | 210.000.000          | 410.000.000           | 200.000.000   |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan  | 325.500.000        | 418.000.000        | 92.500.000            |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 04 |    | Belanja Perjalanan Dinas  | 386.842.000        | 399.812.000        | 12.970.000            |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.01        | 03        | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 386.842.000        | 399.812.000        | 12.970.000            |            |            |
| <b>5</b>      | <b>04</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |    | <b>Sertifikasi, Kelembagaan, Pengembangan Kompetensi Manajerial dan Fungsional</b>  | <b>869.264.000</b> | <b>869.264.000</b> | <b>0</b>              |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        |   |   |    |    |    | Penyelenggaraan Pengembangan Kompetensi bagi Pimpinan Daerah, Jabatan Pimpinan Tinggi, Jabatan Fungsional, Kepemimpinan, dan Prajabatan | 869.264.000        | 869.264.000        | 0                     |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 |    |    |    | BELANJA OPERASI   | 869.264.000        | 869.264.000        | 0                     |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 869.264.000        | 869.264.000        | 0                     |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 | 01 |    | Belanja Barang  | 91.464.000         | 137.992.000        | 46.528.000            |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 91.464.000         | 137.992.000        | 46.528.000            |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 520.350.000        | 500.950.000        | (19.400.000)          |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 100.350.000        | 50.950.000         | (49.400.000)          |            |            |
| 5             | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan  | 10.000.000         | 10.000.000         | 0                     |            |            |

| Kode Rekening                        |           |                               |           |             |           |          |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|--------------------------------------|-----------|-------------------------------|-----------|-------------|-----------|----------|---|----|----|--------|--|-------------------------|-----------------------|--------------|------------|--|
| 5                                    | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5        | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 410.000.000             | 440.000.000           | 30.000.000   |            |  |
| 5                                    | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5        | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 257.450.000             | 230.322.000           | (27.128.000) |            |  |
| 5                                    | 04        | 5.03.5.04.0.00.01.0000        | 02        | 2.02        | 07        | 5        | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 257.450.000             | 230.322.000           | (27.128.000) |            |  |
| <b>Jumlah Belanja</b>                |           |                               |           |             |           |          |   |    |    |        | <b>11.795.217.609</b>  | <b>11.813.017.609</b>   | <b>17.800.000</b>     |              |            |  |
| <b>Total Surplus/(Defisit)</b>       |           |                               |           |             |           |          |   |    |    |        | <b>(11.695.217.609)</b>  | <b>(11.713.017.609)</b> | <b>(17.800.000)</b>   |              |            |  |
| <b>0</b>                             | <b>00</b> | <b>5.03.5.04.0.00.01.0000</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> |   |    |    |        | <b>PEMBIAYAAN</b>  |                         |                       |              |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                               |           |             |           |          |   |    |    |        | <b>0</b>   | <b>0</b>                | <b>0</b>              |              |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                               |           |             |           |          |   |    |    |        | <b>0</b>   | <b>0</b>                | <b>0</b>              |              |            |  |

Urusan Pemerintahan : 6.01 INSPEKTORAT DAERAH  
 Organisasi : 6.01.0.00.0.00.01 Inspektorat Daerah

| Kode Rekening            |                        |    |      |    |   |   |    |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|------------------------|----|------|----|---|---|----|----|----|---|----------------------|-----------------------|-----------------------|------------|------------|
| <b>Jumlah Pendapatan</b> |                        |    |      |    |   |   |    |    |    |   | <b>0</b>             | <b>0</b>              | <b>0</b>              |            |            |
| 000                      | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    |    | <b>BELANJA</b>                                    |                      |                       |                       |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    |    | <b>INSPEKTORAT DAERAH</b>                         | <b>9.545.730.204</b> | <b>10.095.494.616</b> | <b>549.764.412</b>    |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    |    | <b>PROGRAM<br/>PENYELENGGARAAN<br/>PENGAWASAN</b> | <b>386.115.900</b>   | <b>368.115.900</b>    | <b>(18.000.000)</b>   |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    |    | <b>Penyelenggaraan<br/>Pengawasan Internal</b>    | <b>352.646.300</b>   | <b>334.646.300</b>    | <b>(18.000.000)</b>   |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 |   |   |    |    |    | Pengawasan Kinerja<br>Pemerintah Daerah           | 51.712.800           | 51.712.800            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI                                   | 51.712.800           | 51.712.800            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan<br>Jasa                        | 51.712.800           | 51.712.800            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang                                    | 7.628.800            | 7.628.800             | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang<br>Pakai Habis                     | 7.628.800            | 7.628.800             | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa                                      | 32.400.000           | 32.400.000            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa<br>Kantor                            | 32.400.000           | 32.400.000            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belanja Perjalanan<br>Dinas                       | 11.684.000           | 11.684.000            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja<br>Perjalanan Dinas<br>Dalam Negeri       | 11.684.000           | 11.684.000            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 |   |   |    |    |    | Pengawasan Keuangan<br>Pemerintah Daerah          | 129.926.000          | 129.926.000           | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI                                   | 129.926.000          | 129.926.000           | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan<br>Jasa                        | 129.926.000          | 129.926.000           | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang                                    | 56.346.000           | 56.346.000            | 0                     |            |            |
| 601                      | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang<br>Pakai Habis                     | 56.346.000           | 56.346.000            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian       | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------------|--|-------------------|-----------------------|--------------|------------|--|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa | 66.200.000   | 66.200.000        | 0                     |              |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 46.200.000        | 46.200.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 12           | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 20.000.000        | 20.000.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 7.380.000         | 7.380.000             | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01           | Belanja Perjalanan Dinas Dalam Negeri  | 7.380.000         | 7.380.000             | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 |   |   |    |    |              | Reviu Laporan Kinerja  | 24.436.000        | 24.436.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 |    |    |              | BELANJA OPERASI  | 24.436.000        | 24.436.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 24.436.000        | 24.436.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 24.436.000        | 24.436.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 03 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis   | 24.436.000        | 24.436.000            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 |   |   |    |    |              | Reviu Laporan Keuangan   | 128.766.400       | 110.766.400           | (18.000.000) |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    |              | BELANJA OPERASI  | 128.766.400       | 110.766.400           | (18.000.000) |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    |              | Belanja Barang dan Jasa  | 128.766.400       | 110.766.400           | (18.000.000) |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 |              | Belanja Barang   | 34.806.400        | 34.806.400            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01           | Belanja Barang Pakai Habis   | 34.806.400        | 34.806.400            | 0            |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 |              | Belanja Jasa   | 81.200.000        | 63.200.000            | (18.000.000) |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01           | Belanja Jasa Kantor  | 81.200.000        | 63.200.000            | (18.000.000) |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |              | Belanja Perjalanan Dinas   | 12.760.000        | 12.760.000            | 0            |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-------------------|-----------------------|------------|------------|--|
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 04        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 12.760.000        | 12.760.000            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 07        |   |   |    |    |        | Monitoring dan Evaluasi Tindak Lanjut Hasil Pemeriksaan BPK RI dan Tindak Lanjut Hasil Pemeriksaan APIP | 17.805.100        | 17.805.100            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 07        | 5 | 1 |    |    |        | BELANJA OPERASI   | 17.805.100        | 17.805.100            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 07        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 17.805.100        | 17.805.100            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 07        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 17.805.100        | 17.805.100            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.01        | 07        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 17.805.100        | 17.805.100            | 0          |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>02</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Penyelenggaraan Pengawasan dengan Tujuan Tertentu</b>  | <b>33.469.600</b> | <b>33.469.600</b>     | <b>0</b>   |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        |   |   |    |    |        | Penanganan Penyelesaian Kerugian Negara/Daerah  | 5.364.000         | 5.364.000             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 5.364.000         | 5.364.000             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 5.364.000         | 5.364.000             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 5.364.000         | 5.364.000             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 5.364.000         | 5.364.000             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        |   |   |    |    |        | Pengawasan dengan Tujuan Tertentu   | 28.105.600        | 28.105.600            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI   | 28.105.600        | 28.105.600            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 28.105.600        | 28.105.600            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 8.105.600         | 8.105.600             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 8.105.600         | 8.105.600             | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 20.000.000        | 20.000.000            | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 02        | 2.02        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 20.000.000         | 20.000.000            | 0                  |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>0.00</b> | <b>00</b> |   |   |    |    |        | <b>PROGRAM PERUMUSAN KEBIJAKAN, PENDAMPINGAN DAN ASISTENSI</b>                   | <b>794.648.700</b> | <b>911.851.800</b>    | <b>117.203.100</b> |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.01</b> | <b>00</b> |   |   |    |    |        | <b>Perumusan Kebijakan Teknis di Bidang Pengawasan dan Fasilitasi Pengawasan</b> | <b>6.622.800</b>   | <b>6.622.800</b>      | <b>0</b>           |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.01        | 01        |   |   |    |    |        | Perumusan Kebijakan Teknis di Bidang Pengawasan                                  | 6.622.800          | 6.622.800             | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI  | 6.622.800          | 6.622.800             | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 6.622.800          | 6.622.800             | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 6.622.800          | 6.622.800             | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.01        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 6.622.800          | 6.622.800             | 0                  |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>03</b> | <b>2.02</b> | <b>00</b> |   |   |    |    |        | <b>Pendampingan dan Asistensi</b>  | <b>788.025.900</b> | <b>905.229.000</b>    | <b>117.203.100</b> |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        |   |   |    |    |        | Pendampingan, Asistensi, Verifikasi, dan Penilaian Reformasi Birokrasi           | 129.592.000        | 246.795.100           | 117.203.100        |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 129.592.000        | 246.795.100           | 117.203.100        |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 129.592.000        | 246.795.100           | 117.203.100        |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 29.100.000         | 68.753.100            | 39.653.100         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 29.100.000         | 68.753.100            | 39.653.100         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 73.200.000         | 150.750.000           | 77.550.000         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 73.200.000         | 75.750.000            | 2.550.000          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 02 | 09     | Belanja Jasa Konsultansi Non Konstruksi  | 0                  | 75.000.000            | 75.000.000         |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|----------------------|-----------------------|------------|------------|--|
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 27.292.000                            | 27.292.000           | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 02        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 27.292.000           | 27.292.000            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        |   |   |    |    | Koordinasi, Monitoring dan Evaluasi serta Verifikasi Pencegahan dan Pemberantasan Korupsi | 658.433.900                           | 658.433.900          | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 658.433.900                           | 658.433.900          | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 658.433.900                           | 658.433.900          | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 43.653.900                            | 43.653.900           | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 43.653.900           | 43.653.900            | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa  | 598.400.000                           | 598.400.000          | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 598.400.000          | 598.400.000           | 0          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 16.380.000                            | 16.380.000           | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 16.380.000           | 16.380.000            | 0          |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>0.00</b> | <b>00</b> |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                        | <b>8.364.965.604</b>                  | <b>8.815.526.916</b> | <b>450.561.312</b>    |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 00        |   |   |    |    | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah                          | 1.861.500                             | 1.861.500            | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD     | 1.861.500                             | 1.861.500            | 0                     |            |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 |    |    | BELANJA OPERASI   | 1.861.500                             | 1.861.500            | 0                     |            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|----------------------|----------------------|-----------------------|------------|------------|
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 |       | Belanja Barang dan Jasa                       | 1.861.500            | 1.861.500            | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01    | Belanja Barang                                | 1.861.500            | 1.861.500            | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.01        | 06        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis                    | 1.861.500            | 1.861.500            | 0                     |            |            |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |       | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>7.048.842.414</b> | <b>7.376.098.986</b> | <b>327.256.572</b>    |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        |   |   |    |       | Penyediaan Gaji dan Tunjangan ASN             | 7.048.842.414        | 7.376.098.986        | 327.256.572           |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 |    |       | BELANJA OPERASI                               | 7.048.842.414        | 7.376.098.986        | 327.256.572           |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |       | Belanja Pegawai                               | 7.048.842.414        | 7.376.098.986        | 327.256.572           |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01    | Belanja Gaji dan Tunjangan ASN                | 2.986.418.494        | 2.941.510.654        | (44.907.840)          |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 01 | Belanja Gaji Pokok ASN                        | 2.241.471.700        | 2.196.563.860        | (44.907.840)          |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 02 | Belanja Tunjangan Keluarga ASN                | 198.671.400          | 198.671.400          | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 03 | Belanja Tunjangan Jabatan ASN                 | 131.670.000          | 131.670.000          | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 04 | Belanja Tunjangan Fungsional ASN              | 272.020.000          | 272.020.000          | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 05 | Belanja Tunjangan Fungsional Umum ASN         | 10.360.000           | 10.360.000           | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 06 | Belanja Tunjangan Beras ASN                   | 122.679.480          | 122.679.480          | 0                     |            |            |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN    | 9.506.770            | 9.506.770            | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 39.144             | 39.144                | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 3.994.743.920      | 4.357.908.332         | 363.164.412        |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 1.267.026.480      | 1.267.026.480         | 0                  |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 2.727.717.440      | 3.090.881.852         | 363.164.412        |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 67.680.000         | 76.680.000            | 9.000.000          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 56.880.000         | 65.880.000            | 9.000.000          |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000         | 10.800.000            | 0                  |            |  |
| <b>6</b>      | <b>01</b> | <b>6.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>764.205.990</b> | <b>877.979.890</b>    | <b>113.773.900</b> |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        |   |   |    |    |        | Penyediaan Peralatan dan Perlengkapan Kantor                       | 413.842.990        | 482.603.490           | 68.760.500         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI  | 413.842.990        | 482.603.490           | 68.760.500         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 413.842.990        | 482.603.490           | 68.760.500         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 213.818.390        | 264.978.890           | 51.160.500         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 213.818.390        | 264.978.890           | 51.160.500         |            |  |
| 6             | 01        | 6.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 200.024.600        | 217.624.600           | 17.600.000         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|------------------|------------|--|
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 200.024.600        | 217.624.600           | 17.600.000       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD  | 350.363.000        | 395.376.400           | 45.013.400       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI   | 350.363.000        | 395.376.400           | 45.013.400       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 350.363.000        | 395.376.400           | 45.013.400       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 350.363.000        | 395.376.400           | 45.013.400       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 350.363.000        | 395.376.400           | 45.013.400       |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 00 |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>550.055.700</b> | <b>559.586.540</b>    | <b>9.530.840</b> |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 33.355.700         | 42.886.540            | 9.530.840        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 33.355.700         | 42.886.540            | 9.530.840        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 33.355.700         | 42.886.540            | 9.530.840        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 27.337.000         | 34.556.440            | 7.219.440        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 27.337.000         | 34.556.440            | 7.219.440        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 4.618.900          | 5.997.100             | 1.378.200        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 4.618.900          | 5.997.100             | 1.378.200        |            |  |
| 6             | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 1.399.800          | 2.333.000             | 933.200          |            |  |

| Kode Rekening         |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|-----------------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-----------------------|-----------------------|------------|------------|--|
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 1.399.800             | 2.333.000             | 933.200    |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 501.700.000           | 501.700.000           | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 3.950.000             | 3.950.000             | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 3.950.000             | 3.950.000             | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 3.950.000             | 3.950.000             | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 3.950.000             | 3.950.000             | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 |    |    |        | BELANJA MODAL  | 497.750.000           | 497.750.000           | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan  | 497.750.000           | 497.750.000           | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung  | 497.750.000           | 497.750.000           | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja   | 497.750.000           | 497.750.000           | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 15.000.000            | 15.000.000            | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 15.000.000            | 15.000.000            | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 15.000.000            | 15.000.000            | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 15.000.000            | 15.000.000            | 0          |            |  |
| 6                     | 01 | 6.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 15.000.000            | 15.000.000            | 0          |            |  |
| <b>Jumlah Belanja</b> |    |                        |    |      |    |   |   |    |    |        | <b>9.545.730.204</b>   | <b>10.095.494.616</b> | <b>549.764.412</b>    |            |            |  |

| Kode Rekening                        | Uraian     | Sebelum Perubahan      | Sesudah Perubahan       | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------------------|------------|------------------------|-------------------------|-----------------------|------------|------------|
| <b>Total Surplus/(Defisit)</b>       |            | <b>(9.545.730.204)</b> | <b>(10.095.494.616)</b> | <b>(549.764.412)</b>  |            |            |
| 0006.01.000.0001.000000006           | PEMBIAYAAN |                        |                         |                       |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>  |            | <b>0</b>               | <b>0</b>                | <b>0</b>              |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b> |            | <b>0</b>               | <b>0</b>                | <b>0</b>              |            |            |



Urusan Pemerintahan : 7.01 KECAMATAN

Organisasi : 7.01.0.00.0.00.01 Kecamatan Manguharjo

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|----------------------|-----------------------|-------------|------------|--|
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |                                     |                      |                       |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 614.500.000                         | 1.015.000.000        | 400.500.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 614.500.000                         | 1.015.000.000        | 400.500.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha   | 614.500.000                         | 1.015.000.000        | 400.500.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01   | Retribusi Pemakaian Kekayaan Daerah | 614.500.000          | 1.015.000.000         | 400.500.000 |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>614.500.000</b>                  | <b>1.015.000.000</b> | <b>400.500.000</b>    |             |            |  |
| 0                        | 00 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                                     |                      |                       |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | KECAMATAN  | 21.352.021.292                      | 24.791.151.272       | 3.439.129.980         |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK  | 5.450.208.078                       | 5.464.826.485        | 14.618.407            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 00 |   |   |    |    | Penyelenggaraan Urusan Pemerintahan yang Tidak Dilaksanakan oleh Unit Kerja Perangkat Daerah yang Ada di Kecamatan | 5.432.056.078                       | 5.446.674.485        | 14.618.407            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 |   |   |    |    | Peningkatan Efektifitas Pelaksanaan Pelayanan kepada Masyarakat di Wilayah Kecamatan                               | 5.432.056.078                       | 5.446.674.485        | 14.618.407            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 5.432.056.078                       | 5.446.674.485        | 14.618.407            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 5.432.056.078                       | 5.446.674.485        | 14.618.407            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 1.451.896.293                       | 1.478.064.075        | 26.167.782            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis          | 1.451.896.293        | 1.478.064.075         | 26.167.782  |            |  |
| 7                        | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.624.861.805                       | 2.510.036.150        | (114.825.655)         |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 2.510.892.800     | 2.410.421.400         | (100.471.400) |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 90.877.105        | 78.891.250            | (11.985.855)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya   | 23.091.900        | 20.723.500            | (2.368.400)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 328.668.680       | 422.527.960           | 93.859.280    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 105.100.200       | 109.260.200           | 4.160.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan  | 223.568.480       | 313.267.760           | 89.699.280    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 1.026.629.300     | 1.033.046.300         | 6.417.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 1.026.629.300     | 1.033.046.300         | 6.417.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 88 |        | Belanja Barang dan Jasa BOS   | 0                 | 3.000.000             | 3.000.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 88 | 88     | Belanja Barang dan Jasa BOS   | 0                 | 3.000.000             | 3.000.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 00 |   |   |    |    |        | <b>Koordinasi Pemeliharaan Prasarana dan Sarana Pelayanan Umum</b>  | <b>18.152.000</b> | <b>18.152.000</b>     | <b>0</b>      |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 |   |   |    |    |        | Koordinasi/Sinergi dengan Perangkat Daerah dan/atau Instansi Vertikal yang Terkait dalam Pemeliharaan Sarana dan Prasarana Pelayanan Umum | 18.152.000        | 18.152.000            | 0             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|----------------------|-----------------------|------------|------------|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 18.152.000           | 18.152.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 18.152.000           | 18.152.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 7.152.000            | 7.152.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 7.152.000            | 7.152.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 11.000.000           | 11.000.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 11.000.000           | 11.000.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN</b>                                      | <b>1.895.427.499</b> | <b>4.956.595.320</b> | <b>3.061.167.821</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Kegiatan Pemberdayaan Kelurahan</b>   | <b>1.832.015.099</b> | <b>4.893.182.920</b> | <b>3.061.167.821</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 |   |   |    |    | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Kelurahan | 280.755.080          | 280.755.080          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 280.755.080          | 280.755.080          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 280.755.080          | 280.755.080          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 122.649.880          | 122.649.880          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 122.649.880          | 122.649.880          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 106.455.200          | 106.455.200          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 103.990.000          | 103.990.000          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Peralatan dan Mesin   | 1.882.000            | 1.882.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Sewa Aset Tetap Lainnya  | 583.200              | 583.200              | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|-------------------|-----------------------|-------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 51.650.000                            | 51.650.000        | 0                     |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 51.650.000        | 51.650.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 |   |   |    |    | Pembangunan Sarana dan Prasarana Kelurahan                         | 928.527.850                           | 4.016.225.231     | 3.087.697.381         |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI  | 225.387.100                           | 600.876.571       | 375.489.471           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 1.700.000                             | 4.250.000         | 2.550.000             |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 1.700.000                             | 4.250.000         | 2.550.000             |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 1.700.000         | 4.250.000             | 2.550.000   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 223.687.100                           | 596.626.571       | 372.939.471           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 211.837.100                           | 583.576.571       | 371.739.471           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 211.837.100       | 583.576.571           | 371.739.471 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 5.350.000                             | 6.550.000         | 1.200.000             |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 5.350.000         | 6.550.000             | 1.200.000   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 6.500.000                             | 6.500.000         | 0                     |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 6.500.000         | 6.500.000             | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 |    |    | BELANJA MODAL  | 703.140.750                           | 3.415.348.660     | 2.712.207.910         |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                  | 148.518.000                           | 139.527.000       | (8.991.000)           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                         | 65.767.500                            | 65.767.500        | 0                     |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | 01     | Belanja Modal Alat Kantor  | 65.767.500        | 65.767.500            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 06 |        | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                | 58.941.000        | 49.950.000            | (8.991.000)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 06 | 01     | Belanja Modal Alat Studio  | 58.941.000        | 49.950.000            | (8.991.000)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 18 |        | Belanja Modal Rambu-Rambu  | 23.809.500        | 23.809.500            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 18 | 01     | Belanja Modal Rambu-Rambu Lalu Lintas Darat                        | 23.809.500        | 23.809.500            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 |    |        | Belanja Modal Gedung dan Bangunan                                  | 554.622.750       | 3.275.821.660         | 2.721.198.910 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 |        | Belanja Modal Bangunan Gedung                                      | 554.622.750       | 3.275.821.660         | 2.721.198.910 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 | 01     | Belanja Modal Bangunan Gedung Tempat Kerja                         | 554.622.750       | 3.275.821.660         | 2.721.198.910 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 |   |   |    |    |        | Pemberdayaan Masyarakat di Kelurahan                               | 622.732.169       | 596.202.609           | (26.529.560)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 622.732.169       | 596.202.609           | (26.529.560)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 0                 | 250.000               | 250.000       |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                 | 250.000               | 250.000       |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 0                 | 250.000               | 250.000       |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 622.732.169       | 595.952.609           | (26.779.560)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 122.708.169       | 128.206.109           | 5.497.940     |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 122.708.169       | 128.206.109           | 5.497.940    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 426.774.000       | 391.796.500           | (34.977.500) |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 254.250.000       | 252.850.000           | (1.400.000)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 172.524.000       | 138.946.500           | (33.577.500) |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 66.250.000        | 68.950.000            | 2.700.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 66.250.000        | 68.950.000            | 2.700.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 7.000.000         | 7.000.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                  | 7.000.000         | 7.000.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 00 |   |   |    |    |        | <b>Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan</b>                           | <b>63.412.400</b> | <b>63.412.400</b>     | <b>0</b>     |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 |   |   |    |    |        | Fasilitasi Pengembangan Usaha Ekonomi Masyarakat                                       | 63.412.400        | 63.412.400            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 |    |    |        | BELANJA OPERASI  | 63.412.400        | 63.412.400            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 63.412.400        | 63.412.400            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 22.985.000        | 22.985.000            | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 22.985.000         | 22.985.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 24.427.400         | 24.427.400            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 2.350.000          | 2.350.000             | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 21.494.200         | 21.494.200            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 583.200            | 583.200               | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 16.000.000         | 16.000.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                    | 16.000.000         | 16.000.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM</b>                | <b>621.564.450</b> | <b>933.164.450</b>    | <b>311.600.000</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 00 |   |   |    |    |        | <b>Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum</b> | <b>353.666.600</b> | <b>402.536.600</b>    | <b>48.870.000</b>  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 |   |   |    |    |        | Harmonisasi Hubungan dengan Tokoh Agama dan Tokoh Masyarakat             | 353.666.600        | 402.536.600           | 48.870.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 353.666.600        | 402.536.600           | 48.870.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 353.666.600        | 402.536.600           | 48.870.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 41.215.000         | 41.215.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 41.215.000         | 41.215.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 105.711.600        | 114.811.600           | 9.100.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 24.550.000         | 19.650.000            | (4.900.000)        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 81.161.600         | 95.161.600            | 14.000.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 206.740.000        | 246.510.000           | 39.770.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 206.740.000        | 246.510.000           | 39.770.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 00 |   |   |    |    |        | <b>Koordinasi Penerapan dan Penegakan Peraturan Daerah dan Peraturan Kepala Daerah</b>   | <b>267.897.850</b> | <b>530.627.850</b>    | <b>262.730.000</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 |   |   |    |    |        | Koordinasi/Sinergi dengan Perangkat Daerah yang Tugas dan Fungsinya di Bidang Penegakan Peraturan Perundang-Undangan dan/atau Kepolisian Negara Republik Indonesia | 267.897.850        | 530.627.850           | 262.730.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 267.897.850        | 530.627.850           | 262.730.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 267.897.850        | 530.627.850           | 262.730.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 146.098.800        | 146.098.800           | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 146.098.800        | 146.098.800           | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 64.279.050         | 141.279.050           | 77.000.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 52.220.000         | 52.220.000            | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 10.892.650         | 87.892.650            | 77.000.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 1.166.400          | 1.166.400             | 0                  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 51.500.000         | 237.230.000           | 185.730.000        |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 51.500.000         | 237.230.000           | 185.730.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat  | 6.020.000          | 6.020.000             | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 6.020.000          | 6.020.000             | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM</b>   | <b>103.577.200</b> | <b>103.577.200</b>    | <b>0</b>    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 00 |   |   |    |    |        | <b>Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah</b>  | <b>103.577.200</b> | <b>103.577.200</b>    | <b>0</b>    |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 |   |   |    |    |        | Pembinaan Wawasan Kebangsaan dan Ketahanan Nasional dalam rangka Memantapkan Pengamalan Pancasila, Pelaksanaan Undang-Undang Dasar Negara Republik Indonesia Tahun 1945, Pelestarian Bhinneka Tunggal Ika serta Pemertahanan dan Pemeliharaan Keutuhan Negara Kesatuan Republik Indonesia | 37.482.000         | 37.482.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 37.482.000         | 37.482.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 37.482.000         | 37.482.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 19.382.000         | 19.382.000            | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 19.382.000        | 19.382.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 5.800.000         | 5.800.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 5.800.000         | 5.800.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 12.300.000        | 12.300.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 12.300.000        | 12.300.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 |   |   |    |    |        | Penanganan Konflik Sosial Sesuai Ketentuan Peraturan Perundang-Undangan  | 51.076.000        | 51.076.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 51.076.000        | 51.076.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 51.076.000        | 51.076.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 19.676.000        | 19.676.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 19.676.000        | 19.676.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 19.400.000        | 19.400.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 19.400.000        | 19.400.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 12.000.000        | 12.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 12.000.000        | 12.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 07 |   |   |    |    |        | Pelaksanaan Semua Urusan Pemerintahan yang Bukan Merupakan Kewenangan Daerah dan Tidak Dilaksanakan oleh Instansi Vertikal | 15.019.200        | 15.019.200            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI  | 15.019.200        | 15.019.200            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 15.019.200        | 15.019.200            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-----------------------|-----------------------|-------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 15.019.200            | 15.019.200            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 15.019.200            | 15.019.200            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG<br/>URUSAN PEMERINTAHAN<br/>DAERAH<br/>KABUPATEN/KOTA</b>    | <b>13.281.244.065</b> | <b>13.332.987.817</b> | <b>51.743.752</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan,<br/>Penggangan, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b> | <b>24.506.985</b>     | <b>24.506.985</b>     | <b>0</b>          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 |   |   |    |    |        | Penyusunan Dokumen<br>Perencanaan Perangkat<br>Daerah                             | 24.506.985            | 24.506.985            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 24.506.985            | 24.506.985            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 24.506.985            | 24.506.985            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 24.506.985            | 24.506.985            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 24.506.985            | 24.506.985            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |    |        | <b>Administrasi Keuangan<br/>Perangkat Daerah</b>                                 | <b>11.854.586.130</b> | <b>11.870.699.082</b> | <b>16.112.952</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |    |        | Penyediaan Gaji dan<br>Tunjangan ASN  | 11.852.586.130        | 11.868.699.082        | 16.112.952        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 11.852.586.130        | 11.868.699.082        | 16.112.952        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 11.852.586.130        | 11.868.699.082        | 16.112.952        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 |        | Belanja Gaji dan<br>Tunjangan ASN   | 5.131.405.780         | 5.112.714.159         | (18.691.621)      |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01     | Belanja Gaji<br>Pokok ASN   | 3.958.833.200         | 3.958.833.200         | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02     | Belanja<br>Tunjangan<br>Keluarga ASN  | 393.691.620           | 393.691.620           | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03     | Belanja<br>Tunjangan<br>Jabatan ASN   | 397.880.000           | 397.880.000           | 0                 |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN                                   | 5.040.000         | 5.040.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN                              | 45.990.000        | 46.090.000            | 100.000      |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN  | 200.748.240       | 200.748.240           | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 4.014.934         | 4.390.914             | 375.980      |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN  | 125.207.786       | 106.040.185           | (19.167.601) |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                                   | 6.348.700.350     | 6.383.504.923         | 34.804.573   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 2.013.002.550     | 2.047.807.123         | 34.804.573   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 4.335.697.800     | 4.335.697.800         | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 372.480.000       | 372.480.000           | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 318.480.000       | 318.480.000           | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|---------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD  | 54.000.000         | 54.000.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 2.000.000          | 2.000.000             | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI   | 2.000.000          | 2.000.000             | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 2.000.000          | 2.000.000             | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 2.000.000          | 2.000.000             | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 2.000.000          | 2.000.000             | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 00 |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                | <b>176.194.735</b> | <b>143.847.435</b>    | <b>(32.347.300)</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 |   |   |    |    |        | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                   | 159.930.985        | 127.583.685           | (32.347.300)        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI   | 159.930.985        | 127.583.685           | (32.347.300)        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                  | 350.000               | 350.000             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 0                  | 350.000               | 350.000             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                  | 350.000               | 350.000             |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 159.930.985        | 127.233.685           | (32.697.300)        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 29.585.385         | 10.183.685            | (19.401.700)        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 29.585.385         | 10.183.685            | (19.401.700)        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 130.345.600        | 117.050.000           | (13.295.600)        |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 122.650.000        | 117.050.000           | (5.600.000)       |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 416.500            | 0                     | (416.500)         |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 7.279.100          | 0                     | (7.279.100)       |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 |   |   |    |    |        | Sosialisasi Peraturan Perundang-Undangan                                | 16.263.750         | 16.263.750            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI   | 16.263.750         | 16.263.750            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 16.263.750         | 16.263.750            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 16.263.750         | 16.263.750            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 16.263.750         | 16.263.750            | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 00 |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>119.715.000</b> | <b>153.091.000</b>    | <b>33.376.000</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 119.715.000        | 153.091.000           | 33.376.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI   | 119.715.000        | 153.091.000           | 33.376.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 119.715.000        | 153.091.000           | 33.376.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 119.715.000        | 153.091.000           | 33.376.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 119.715.000        | 153.091.000           | 33.376.000        |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.07 | 00 |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>8.158.500</b>   | <b>8.158.500</b>      | <b>0</b>          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 8.158.500          | 8.158.500             | 0                 |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    |        | BELANJA MODAL   | 8.158.500          | 8.158.500             | 0                 |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |       | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|-------|---|--------------------|--------------------|-----------------------|------------|------------|
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |       | Belanja Modal Peralatan dan Mesin   | 8.158.500          | 8.158.500          | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10    | Belanja Modal Komputer  | 8.158.500          | 8.158.500          | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 01 | Belanja Modal Komputer Unit   | 8.158.500          | 8.158.500          | 0                     |            |            |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |       | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>   | <b>899.803.809</b> | <b>930.603.809</b> | <b>30.800.000</b>     |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        |   |   |    |       | Penyediaan Jasa Peralatan dan Perlengkapan Kantor   | 899.803.809        | 930.603.809        | 30.800.000            |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 |    |       | BELANJA OPERASI   | 899.803.809        | 930.603.809        | 30.800.000            |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 899.803.809        | 930.603.809        | 30.800.000            |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01    | Belanja Barang  | 312.806.909        | 312.806.909        | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis  | 312.806.909        | 312.806.909        | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02    | Belanja Jasa  | 586.996.900        | 617.796.900        | 30.800.000            |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor   | 574.166.500        | 604.966.500        | 30.800.000            |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 07 | Belanja Sewa Aset Tetap Lainnya   | 12.830.400         | 12.830.400         | 0                     |            |            |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |       | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>198.278.906</b> | <b>202.081.006</b> | <b>3.802.100</b>      |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        |   |   |    |       | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 63.865.108         | 67.667.208         | 3.802.100             |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 |    |       | BELANJA OPERASI   | 63.865.108         | 67.667.208         | 3.802.100             |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |       | Belanja Barang dan Jasa   | 63.865.108         | 67.667.208         | 3.802.100             |            |            |
| 7             | 01        | 7.01.0.00.0.00.01.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01    | Belanja Barang  | 47.408.208         | 49.447.008         | 2.038.800             |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 47.408.208        | 49.447.008            | 2.038.800  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 4.145.200         | 5.908.500             | 1.763.300  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 4.145.200         | 5.908.500             | 1.763.300  |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 12.311.700        | 12.311.700            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 12.311.700        | 12.311.700            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 49.750.000        | 49.750.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 49.750.000        | 49.750.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 25.250.000        | 25.250.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 25.250.000        | 25.250.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 59.413.798        | 59.413.798            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 59.413.798        | 59.413.798            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 59.413.798        | 59.413.798            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 10.118.798        | 10.118.798            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 10.118.798        | 10.118.798            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 49.295.000        | 49.295.000            | 0          |            |  |



| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                        | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------------|------------------------|------------|------------|--|
| 7                                    | 01 | 7.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin | 49.295.000              | 49.295.000             | 0          |            |  |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |    |        | <b>21.352.021.292</b>                    | <b>24.791.151.272</b>   | <b>3.439.129.980</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |    |        | <b>(20.737.521.292)</b>                  | <b>(23.776.151.272)</b> | <b>(3.038.629.980)</b> |            |            |  |
| 0                                    | 00 | 7.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    |        | PEMBIAYAAN                               |                         |                        |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |        | <b>0</b>                                 | <b>0</b>                | <b>0</b>               |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |        | <b>0</b>                                 | <b>0</b>                | <b>0</b>               |            |            |  |

Urusan Pemerintahan : 7.01 KECAMATAN

Organisasi : 7.01.0.00.0.00.02 Kecamatan Kartoharjo

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|----------------------|-----------------------|------------|------------|--|
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |                                     |                      |                       |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 1.005.000.000                       | 1.070.205.000        | 65.205.000            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 1.005.000.000                       | 1.070.205.000        | 65.205.000            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha   | 1.005.000.000                       | 1.070.205.000        | 65.205.000            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01   | Retribusi Pemakaian Kekayaan Daerah | 1.005.000.000        | 1.070.205.000         | 65.205.000 |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>1.005.000.000</b>                | <b>1.070.205.000</b> | <b>65.205.000</b>     |            |            |  |
| 0                        | 00 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                                     |                      |                       |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 00 | 0.00 | 00 |   |   |    |    | KECAMATAN  | 19.948.267.723                      | 24.887.599.670       | 4.939.331.947         |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK  | 5.174.729.465                       | 5.189.519.065        | 14.789.600            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 00 |   |   |    |    | Penyelenggaraan Urusan Pemerintahan yang Tidak Dilaksanakan oleh Unit Kerja Perangkat Daerah yang Ada di Kecamatan | 5.136.073.465                       | 5.150.863.065        | 14.789.600            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 |   |   |    |    | Peningkatan Efektifitas Pelaksanaan Pelayanan kepada Masyarakat di Wilayah Kecamatan                               | 5.136.073.465                       | 5.150.863.065        | 14.789.600            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 5.136.073.465                       | 5.150.863.065        | 14.789.600            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 5.136.073.465                       | 5.150.863.065        | 14.789.600            |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 1.285.658.942                       | 1.291.629.742        | 5.970.800             |            |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis          | 1.285.658.942        | 1.291.629.742         | 5.970.800  |            |  |
| 7                        | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.469.556.613                       | 2.396.499.613        | (73.057.000)          |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|--------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 2.408.834.525     | 2.335.777.525         | (73.057.000) |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin  | 46.523.988        | 46.523.988            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 1.764.000         | 1.764.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya   | 12.434.100        | 12.434.100            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 159.247.910       | 232.500.710           | 73.252.800   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 91.590.550        | 91.590.550            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan  | 67.657.360        | 140.910.160           | 73.252.800   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 1.221.610.000     | 1.230.233.000         | 8.623.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 1.221.610.000     | 1.230.233.000         | 8.623.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 00 |   |   |    |    |        | <b>Koordinasi Pemeliharaan Prasarana dan Sarana Pelayanan Umum</b>  | <b>38.656.000</b> | <b>38.656.000</b>     | <b>0</b>     |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 |   |   |    |    |        | Koordinasi/Sinergi dengan Perangkat Daerah dan/atau Instansi Vertikal yang Terkait dalam Pemeliharaan Sarana dan Prasarana Pelayanan Umum | 38.656.000        | 38.656.000            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    |        | <b>BELANJA OPERASI</b>  | <b>38.656.000</b> | <b>38.656.000</b>     | <b>0</b>     |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |       | Uraian   | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|-------|--|--------------------|----------------------|-----------------------|------------|------------|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 38.656.000         | 38.656.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 21.456.000         | 21.456.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 21.456.000         | 21.456.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 2.800.000          | 2.800.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 2.800.000          | 2.800.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04    | Belanja Perjalanan Dinas   | 14.400.000         | 14.400.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 01 | Belanja Perjalanan Dinas Dalam Negeri  | 14.400.000         | 14.400.000           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 0.00 | 00 |   |   |    |       | <b>PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN</b>                                      | <b>809.934.853</b> | <b>5.403.704.600</b> | <b>4.593.769.747</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 00 |   |   |    |       | <b>Kegiatan Pemberdayaan Kelurahan</b>   | <b>726.200.053</b> | <b>5.270.480.400</b> | <b>4.544.280.347</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 |   |   |    |       | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Kelurahan | 269.452.000        | 265.520.400          | (3.931.600)           |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 |    |       | BELANJA OPERASI  | 269.452.000        | 265.520.400          | (3.931.600)           |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |       | Belanja Barang dan Jasa  | 269.452.000        | 265.520.400          | (3.931.600)           |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01    | Belanja Barang   | 84.013.600         | 87.032.000           | 3.018.400             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 01 | Belanja Barang Pakai Habis   | 84.013.600         | 87.032.000           | 3.018.400             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02    | Belanja Jasa   | 120.888.400        | 120.888.400          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 01 | Belanja Jasa Kantor  | 116.600.000        | 116.600.000          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 04 | Belanja Sewa Peralatan dan Mesin   | 1.920.000          | 1.920.000            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya                                    | 2.368.400         | 2.368.400             | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 64.550.000        | 57.600.000            | (6.950.000)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                              | 64.550.000        | 57.600.000            | (6.950.000)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 |   |   |    |    |        | Pembangunan Sarana dan Prasarana Kelurahan                         | 114.750.000       | 4.662.961.947         | 4.548.211.947 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 0                 | 117.820.000           | 117.820.000   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 0                 | 28.600.000            | 28.600.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                 | 28.600.000            | 28.600.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 0                 | 28.600.000            | 28.600.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 0                 | 89.220.000            | 89.220.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 0                 | 26.820.000            | 26.820.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 0                 | 26.820.000            | 26.820.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 0                 | 62.400.000            | 62.400.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 0                 | 62.400.000            | 62.400.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 |    |    |        | BELANJA MODAL  | 114.750.000       | 4.545.141.947         | 4.430.391.947 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 |    |        | Belanja Modal Peralatan dan Mesin                                  | 114.750.000       | 114.750.000           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 |        | Belanja Modal Alat Kantor dan Rumah Tangga                         | 114.750.000       | 114.750.000           | 0             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 02 | 05 | 02     | Belanja Modal Alat Rumah Tangga  | 114.750.000       | 114.750.000           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 |    |        | Belanja Modal Jalan, Jaringan, dan Irigasi   | 0                 | 4.430.391.947         | 4.430.391.947 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 |        | Belanja Modal Jalan dan Jembatan   | 0                 | 1.294.741.947         | 1.294.741.947 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 | 01     | Belanja Modal Jalan  | 0                 | 1.294.741.947         | 1.294.741.947 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 03 |        | Belanja Modal Instalasi  | 0                 | 3.135.650.000         | 3.135.650.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 03 | 10     | Belanja Modal Instalasi Lain   | 0                 | 3.135.650.000         | 3.135.650.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 |   |   |    |    |        | Pemberdayaan Masyarakat di Kelurahan   | 341.998.053       | 341.998.053           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI  | 341.998.053       | 341.998.053           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 341.998.053       | 341.998.053           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 219.533.053       | 219.533.053           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 219.533.053       | 219.533.053           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 112.365.000       | 112.365.000           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 1.355.000         | 1.355.000             | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 111.010.000       | 111.010.000           | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 10.100.000        | 10.100.000            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 10.100.000        | 10.100.000            | 0             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 00 |   |   |    |    | <b>Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan</b>             | <b>83.734.800</b>                     | <b>133.224.200</b> | <b>49.489.400</b>     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 |   |   |    |    | Fasilitasi Pengembangan Usaha Ekonomi Masyarakat                         | 83.734.800                            | 133.224.200        | 49.489.400            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 83.734.800                            | 133.224.200        | 49.489.400            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 83.734.800                            | 133.224.200        | 49.489.400            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 45.865.200                            | 48.554.600         | 2.689.400             |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 45.865.200         | 48.554.600            | 2.689.400  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 12.869.600                            | 26.869.600         | 14.000.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 2.350.000          | 2.350.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 10.519.600         | 24.519.600            | 14.000.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 25.000.000                            | 57.800.000         | 32.800.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 25.000.000         | 57.800.000            | 32.800.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM</b>                | <b>631.322.200</b>                    | <b>974.592.200</b> | <b>343.270.000</b>    |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum</b> | <b>457.910.200</b>                    | <b>507.540.200</b> | <b>49.630.000</b>     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 |   |   |    |    | Harmonisasi Hubungan dengan Tokoh Agama dan Tokoh Masyarakat             | 457.910.200                           | 507.540.200        | 49.630.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    | <b>BELANJA OPERASI</b>   | 457.910.200                           | 507.540.200        | 49.630.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                                     | 850.000            | 850.000               |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 0                                     | 850.000            | 850.000               |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 0                  | 850.000               | 850.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 457.910.200                           | 506.690.200        | 48.780.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | Belanja Barang   | 124.850.200                           | 124.850.200        | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 124.850.200        | 124.850.200           | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa   | 45.800.000                            | 61.610.000         | 15.810.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 45.800.000         | 46.610.000            | 810.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 0                  | 15.000.000            | 15.000.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 287.260.000                           | 320.230.000        | 32.970.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 287.260.000        | 320.230.000           | 32.970.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 00 |   |   |    |    | <b>Koordinasi Penerapan dan Penegakan Peraturan Daerah dan Peraturan Kepala Daerah</b>   | <b>173.412.000</b>                    | <b>467.052.000</b> | <b>293.640.000</b>    |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 |   |   |    |    | Koordinasi/Sinergi dengan Perangkat Daerah yang Tugas dan Fungsinya di Bidang Penegakan Peraturan Perundang-Undangan dan/atau Kepolisian Negara Republik Indonesia | 173.412.000                           | 467.052.000        | 293.640.000           |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI  | 173.412.000                           | 467.052.000        | 293.640.000           |            |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai  | 0                                     | 850.000            | 850.000               |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN             | 0                                     | 850.000            | 850.000               |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 0                  | 850.000               | 850.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 173.412.000                           | 466.202.000        | 292.790.000           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang   | 78.189.850                            | 78.479.850         | 290.000               |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 78.189.850         | 78.479.850            | 290.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa   | 62.222.150                            | 145.622.150        | 83.400.000            |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 47.325.000         | 47.725.000            | 400.000     |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin      | 10.752.450         | 93.752.450            | 83.000.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07   | Belanja Sewa Aset Tetap Lainnya       | 4.144.700          | 4.144.700             | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 33.000.000                            | 242.100.000        | 209.100.000           |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 33.000.000         | 242.100.000           | 209.100.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM</b>                        | <b>186.232.000</b>                    | <b>186.232.000</b> | <b>0</b>              |             |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah</b> | <b>186.232.000</b>                    | <b>186.232.000</b> | <b>0</b>              |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 |   |   |    |    | Pembinaan Wawasan Kebangsaan dan Ketahanan Nasional dalam rangka Memantapkan Pengamalan Pancasila, Pelaksanaan Undang-Undang Dasar Negara Republik Indonesia Tahun 1945, Pelestarian Bhinneka Tunggal Ika serta Pemertahanan dan Pemeliharaan Keutuhan Negara Kesatuan Republik Indonesia | 100.000.000   | 100.000.000       | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 100.000.000   | 100.000.000       | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 100.000.000   | 100.000.000       | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 55.607.900  | 55.607.900        | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis  | 55.607.900        | 55.607.900            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 |   | Belanja Jasa  | 7.892.100         | 7.892.100             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor   | 7.300.000         | 7.300.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 07  | Belanja Sewa Aset Tetap Lainnya   | 592.100           | 592.100               | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 |   | Belanja Perjalanan Dinas  | 36.500.000        | 36.500.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                                   | 36.500.000        | 36.500.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 |   |   |    |    |   | Penanganan Konflik Sosial Sesuai Ketentuan Peraturan Perundang-Undangan | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 |    |    |   | BELANJA OPERASI   | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 |    |   | Belanja Barang dan Jasa   | 75.000.000        | 75.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 |   | Belanja Barang  | 31.400.000        | 31.400.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-----------------------|-----------------------|---------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 31.400.000            | 31.400.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 31.200.000            | 31.200.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 31.200.000            | 31.200.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 12.400.000            | 12.400.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 12.400.000            | 12.400.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 |   |   |    |    |        | Pelaksanaan Semua Urusan Pemerintahan yang Bukan Merupakan Kewenangan Daerah dan Tidak Dilaksanakan oleh Instansi Vertikal | 11.232.000            | 11.232.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI  | 11.232.000            | 11.232.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 11.232.000            | 11.232.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 10.432.000            | 10.432.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 10.432.000            | 10.432.000            | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 800.000               | 800.000               | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 800.000               | 800.000               | 0                   |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>   | <b>13.146.049.205</b> | <b>13.133.551.805</b> | <b>(12.497.400)</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.01 | 00 |   |   |    |    |        | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>  | <b>3.474.300</b>      | <b>3.351.265</b>      | <b>(123.035)</b>    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.01 | 01 |   |   |    |    |        | Penyusunan Dokumen Perencanaan Perangkat Daerah  | 3.474.300             | 3.351.265             | (123.035)           |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|-----------------------|-----------------------|-----------------------|------------|------------|
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.01        | 01        | 5 | 1 |    |    | BELANJA OPERASI                               | 3.474.300             | 3.351.265             | (123.035)             |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                       | 3.474.300             | 3.351.265             | (123.035)             |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang                                | 3.474.300             | 3.351.265             | (123.035)             |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.01        | 01        | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis                    | 3.474.300             | 3.351.265             | (123.035)             |            |            |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.02</b> | <b>00</b> |   |   |    |    | <b>Administrasi Keuangan Perangkat Daerah</b> | <b>11.539.396.710</b> | <b>11.438.217.545</b> | <b>(101.179.165)</b>  |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN             | 11.537.396.710        | 11.436.217.545        | (101.179.165)         |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 |    |    | BELANJA OPERASI                               | 11.537.396.710        | 11.436.217.545        | (101.179.165)         |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 |    | Belanja Pegawai                               | 11.537.396.710        | 11.436.217.545        | (101.179.165)         |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN                | 4.867.188.760         | 4.869.759.300         | 2.570.540             |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                        | 3.894.615.830         | 3.894.615.830         | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN                | 327.127.920           | 327.127.920           | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN                 | 397.880.000           | 397.880.000           | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN              | 5.040.000             | 5.040.000             | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN         | 43.400.000            | 45.500.000            | 2.100.000             |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN                   | 195.678.840           | 195.678.840           | 0                     |            |            |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN    | 3.400.152             | 3.852.058             | 451.906               |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan       | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN   | 46.018             | 64.652                | 18.634           |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN  | 6.304.567.950      | 6.200.818.245         | (103.749.705)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                | 1.999.009.350      | 2.056.607.063         | 57.597.713       |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                             | 4.305.558.600      | 4.144.211.182         | (161.347.418)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN              | 365.640.000        | 365.640.000           | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 365.640.000        | 365.640.000           | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 07 |   |   |    |    |        | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | 2.000.000          | 2.000.000             | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI   | 2.000.000          | 2.000.000             | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 2.000.000          | 2.000.000             | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 2.000.000          | 2.000.000             | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 2.000.000          | 2.000.000             | 0                |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.05 | 00 |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                | <b>143.841.896</b> | <b>143.241.896</b>    | <b>(600.000)</b> |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|---------------------------------------|--------------------|-----------------------|-------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        |   |   |    |    | Sosialisasi Peraturan Perundang-Undangan                           | 143.841.896                           | 143.241.896        | (600.000)             |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 143.841.896                           | 143.241.896        | (600.000)             |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 |    | Belanja Pegawai  | 0                                     | 1.200.000          | 1.200.000             |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                                     | 1.200.000          | 1.200.000             |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                    | 0                  | 1.200.000             | 1.200.000   |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 143.841.896                           | 142.041.896        | (1.800.000)           |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang   | 10.981.896                            | 10.981.896         | 0                     |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis            | 10.981.896         | 10.981.896            | 0           |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa   | 132.860.000                           | 131.060.000        | (1.800.000)           |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 132.860.000        | 131.060.000           | (1.800.000) |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>236.932.000</b>                    | <b>303.048.000</b> | <b>66.116.000</b>     |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD               | 236.932.000                           | 303.048.000        | 66.116.000            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI  | 236.932.000                           | 303.048.000        | 66.116.000            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 236.932.000                           | 303.048.000        | 66.116.000            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 | Belanja Jasa   | 350.000                               | 350.000            | 0                     |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                   | 350.000            | 350.000               | 0           |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 236.582.000                           | 302.698.000        | 66.116.000            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri | 236.582.000        | 302.698.000           | 66.116.000  |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 00 |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>58.865.146</b> | <b>60.990.696</b> | <b>2.125.550</b>      |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 09 |   |   |    |    | Pengadaan Gedung Kantor atau Bangunan Lainnya                           | 100               | 0                 | (100)                 |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 100               | 0                 | (100)                 |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 100               | 0                 | (100)                 |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 | 01 | Belanja Barang  | 100               | 0                 | (100)                 |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 09 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 100               | 0                 | (100)                 |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 58.865.046        | 60.990.696        | 2.125.650             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 2.231.736         | 2.231.736         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 2.231.736         | 2.231.736         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | Belanja Barang  | 821.736           | 821.736           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 821.736           | 821.736           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa  | 1.410.000         | 1.410.000         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 1.410.000         | 1.410.000         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2 |    |    | BELANJA MODAL   | 56.633.310        | 58.758.960        | 2.125.650             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 56.633.310        | 58.758.960        | 2.125.650             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                              | 8.325.000         | 13.225.650        | 4.900.650             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor   | 8.325.000         | 13.225.650        | 4.900.650             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.07 | 10 | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar                     | 25.502.250        | 22.727.250        | (2.775.000)           |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan     | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|----------------------|-----------------------|----------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | 01     | Belanja Modal<br>Alat Studio  | 25.502.250           | 22.727.250            | (2.775.000)    |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 |        | Belanja Modal<br>Komputer   | 22.806.060           | 22.806.060            | 0              |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 01     | Belanja Modal<br>Komputer Unit  | 22.806.060           | 22.806.060            | 0              |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.02.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    |        | <b>Penyediaan Jasa Penunjang<br/>Urusan Pemerintahan<br/>Daerah</b>               | <b>1.025.777.758</b> | <b>1.026.135.108</b>  | <b>357.350</b> |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        |   |   |    |    |        | Penyediaan Jasa Peralatan<br>dan Perlengkapan Kantor                              | 1.025.777.758        | 1.026.135.108         | 357.350        |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    |        | BELANJA OPERASI   | 1.025.777.758        | 1.026.135.108         | 357.350        |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                    | 1.500.000             | 1.500.000      |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 0                    | 1.500.000             | 1.500.000      |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 01 | 03 | 07     | Belanja<br>Honorarium   | 0                    | 1.500.000             | 1.500.000      |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    |        | Belanja Barang dan<br>Jasa  | 1.025.777.758        | 1.024.635.108         | (1.142.650)    |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 388.939.834          | 342.216.184           | (46.723.650)   |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 388.939.834          | 342.216.184           | (46.723.650)   |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 636.837.924          | 682.418.924           | 45.581.000     |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 600.854.924          | 646.435.924           | 45.581.000     |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa<br>Peralatan dan<br>Mesin  | 33.022.500           | 33.022.500            | 0              |            |  |
| 7             | 01        | 7.01.0.00.0.00.02.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 07     | Belanja Sewa<br>Aset Tetap<br>Lainnya   | 2.960.500            | 2.960.500             | 0              |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--------------------|--------------------|-----------------------|------------|------------|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 00 |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>137.761.395</b> | <b>158.567.295</b> | <b>20.805.900</b>     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 27.029.066         | 43.117.966         | 16.088.900            |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 27.029.066         | 43.117.966         | 16.088.900            |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 27.029.066         | 43.117.966         | 16.088.900            |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 19.551.087         | 32.776.687         | 13.225.600            |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 19.551.087         | 32.776.687         | 13.225.600            |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 3.605.300          | 6.468.600          | 2.863.300             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 3.605.300          | 6.468.600          | 2.863.300             |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 3.872.679          | 3.872.679          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 3.872.679          | 3.872.679          | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan     | 23.157.329         | 23.157.329         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 23.157.329         | 23.157.329         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 23.157.329         | 23.157.329         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 18.885.479         | 18.885.479         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 18.885.479         | 18.885.479         | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | Belanja Jasa  | 877.500            | 877.500            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 877.500           | 877.500               | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 3.394.350         | 3.394.350             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 3.394.350         | 3.394.350             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                       | 52.693.000        | 57.410.000            | 4.717.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    |        | BELANJA OPERASI  | 52.693.000        | 57.410.000            | 4.717.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 52.693.000        | 57.410.000            | 4.717.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 800.000           | 800.000               | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 800.000           | 800.000               | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 51.893.000        | 56.610.000            | 4.717.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 51.893.000        | 56.610.000            | 4.717.000  |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 10 |   |   |    |    |        | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 34.882.000        | 34.882.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    |        | BELANJA OPERASI  | 34.882.000        | 34.882.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 34.882.000        | 34.882.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 34.882.000        | 34.882.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.02.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 34.882.000        | 34.882.000            | 0          |            |  |

| Kode Rekening                            | Uraian                               | Sebelum Perubahan       | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |
|--|--------------------------------------|-------------------------|-------------------------|------------------------|------------|------------|
|  | <b>Jumlah Belanja</b>                | <b>19.948.267.723</b>   | <b>24.887.599.670</b>   | <b>4.939.331.947</b>   |            |            |
|  | <b>Total Surplus/(Defisit)</b>       | <b>(18.943.267.723)</b> | <b>(23.817.394.670)</b> | <b>(4.874.126.947)</b> |            |            |
| 0 00 7.01.0.00.0.00.02.0000 00 0.00 00 6 | PEMBIAYAAN                           |                         |                         |                        |            |            |
|  | <b>Jumlah Penerimaan Pembiayaan</b>  | <b>0</b>                | <b>0</b>                | <b>0</b>               |            |            |
|  | <b>Jumlah Penerimaan Pengeluaran</b> | <b>0</b>                | <b>0</b>                | <b>0</b>               |            |            |

Urusan Pemerintahan : 7.01 KECAMATAN

Organisasi : 7.01.0.00.0.00.03 Kecamatan Taman

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                   | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------------------------|----------------------|-----------------------|-------------|------------|--|
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 |   |    |    | PENDAPATAN DAERAH  |                                     |                      |                       |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 |    |    | PENDAPATAN ASLI DAERAH (PAD)   | 800.000.000                         | 1.121.000.000        | 321.000.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 |    | Retribusi Daerah   | 800.000.000                         | 1.121.000.000        | 321.000.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | Retribusi Jasa Usaha   | 800.000.000                         | 1.121.000.000        | 321.000.000           |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 4 | 1 | 02 | 02 | 01   | Retribusi Pemakaian Kekayaan Daerah | 800.000.000          | 1.121.000.000         | 321.000.000 |            |  |
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |  | <b>800.000.000</b>                  | <b>1.121.000.000</b> | <b>321.000.000</b>    |             |            |  |
| 0                        | 00 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA  |                                     |                      |                       |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 00 | 0.00 | 00 |   |   |    |    | KECAMATAN  | 21.444.643.698                      | 26.363.219.268       | 4.918.575.570         |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK  | 5.748.827.088                       | 5.806.184.279        | 57.357.191            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 00 |   |   |    |    | Penyelenggaraan Urusan Pemerintahan yang Tidak Dilaksanakan oleh Unit Kerja Perangkat Daerah yang Ada di Kecamatan | 5.726.828.688                       | 5.784.185.879        | 57.357.191            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 |   |   |    |    | Peningkatan Efektifitas Pelaksanaan Pelayanan kepada Masyarakat di Wilayah Kecamatan                               | 5.726.828.688                       | 5.784.185.879        | 57.357.191            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 5.726.828.688                       | 5.784.185.879        | 57.357.191            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 5.726.828.688                       | 5.784.185.879        | 57.357.191            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 1.639.207.522                       | 1.703.930.487        | 64.722.965            |             |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis          | 1.639.207.522        | 1.703.930.487         | 64.722.965  |            |  |
| 7                        | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 2.503.586.266                       | 2.472.892.742        | (30.693.524)          |             |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 2.193.996.900     | 2.198.777.254         | 4.780.354    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 281.961.471       | 250.031.293           | (31.930.178) |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan   | 1.176.000         | 1.176.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 26.451.895        | 22.908.195            | (3.543.700)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan   | 296.546.900       | 345.600.650           | 49.053.750   |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin   | 85.182.700        | 100.746.450           | 15.563.750   |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 03 | 03     | Belanja Pemeliharaan Gedung dan Bangunan   | 211.364.200       | 244.854.200           | 33.490.000   |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 1.282.488.000     | 1.256.762.000         | (25.726.000) |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 1.282.488.000     | 1.256.762.000         | (25.726.000) |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 5.000.000         | 5.000.000             | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.02 | 03 | 5 | 1 | 02 | 05 | 01     | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 5.000.000         | 5.000.000             | 0            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|----------------------|----------------------|-----------------------|------------|------------|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 00 |   |   |    |    | <b>Koordinasi Pemeliharaan Prasarana dan Sarana Pelayanan Umum</b>  | <b>21.998.400</b>    | <b>21.998.400</b>    | <b>0</b>              |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 |   |   |    |    | Koordinasi/Sinergi dengan Perangkat Daerah dan/atau Instansi Vertikal yang Terkait dalam Pemeliharaan Sarana dan Prasarana Pelayanan Umum | 21.998.400           | 21.998.400           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 21.998.400           | 21.998.400           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 21.998.400           | 21.998.400           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 14.748.400           | 14.748.400           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 14.748.400           | 14.748.400           | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 2.250.000            | 2.250.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 2.250.000            | 2.250.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 5.000.000            | 5.000.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 02 | 2.03 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 5.000.000            | 5.000.000            | 0                     |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN</b>   | <b>1.344.326.037</b> | <b>5.979.941.073</b> | <b>4.635.615.036</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 00 |   |   |    |    | <b>Kegiatan Pemberdayaan Kelurahan</b>  | <b>1.307.869.687</b> | <b>5.835.576.465</b> | <b>4.527.706.778</b>  |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 |   |   |    |    | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Kelurahan  | 301.213.725          | 321.693.225          | 20.479.500            |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 301.213.725          | 321.693.225          | 20.479.500            |            |            |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 301.213.725          | 321.693.225          | 20.479.500            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 122.560.425                                 | 143.039.925       | 20.479.500            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 122.560.425       | 143.039.925           | 20.479.500 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 124.303.300                                 | 124.303.300       | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 117.290.000       | 117.290.000           | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04  | Belanja Sewa<br>Peralatan dan<br>Mesin      | 1.129.200         | 1.129.200             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 05  | Belanja Sewa<br>Gedung dan<br>Bangunan      | 5.292.000         | 5.292.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07  | Belanja Sewa<br>Aset Tetap<br>Lainnya       | 592.100           | 592.100               | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | Belanja Perjalanan<br>Dinas   | 54.350.000                                  | 54.350.000        | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 54.350.000        | 54.350.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 |   |   |    |    | Pembangunan Sarana dan<br>Prasarana Kelurahan                                     | 522.837.250                                 | 5.041.909.128     | 4.519.071.878         |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 269.600.010                                 | 415.955.250       | 146.355.240           |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 |    | Belanja Pegawai   | 3.785.000                                   | 33.235.000        | 29.450.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 3.785.000                                   | 33.235.000        | 29.450.000            |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 01 | 03 | 07  | Belanja<br>Honorarium                       | 3.785.000         | 33.235.000            | 29.450.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 265.815.010                                 | 382.720.250       | 116.905.240           |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 263.605.010                                 | 341.882.750       | 78.277.740            |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 263.605.010       | 341.882.750           | 78.277.740    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 2.210.000         | 24.187.500            | 21.977.500    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 2.210.000         | 24.187.500            | 21.977.500    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 0                 | 16.650.000            | 16.650.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri                                       | 0                 | 16.650.000            | 16.650.000    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 |    |    |        | BELANJA MODAL   | 253.237.240       | 4.625.953.878         | 4.372.716.638 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 |    |        | Belanja Modal<br>Gedung dan Bangunan  | 58.000.000        | 58.000.000            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 |        | Belanja Modal<br>Bangunan Gedung  | 58.000.000        | 58.000.000            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 03 | 01 | 01     | Belanja Modal<br>Bangunan<br>Gedung Tempat<br>Kerja                               | 58.000.000        | 58.000.000            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 |    |        | Belanja Modal Jalan,<br>Jaringan, dan Irigasi                                     | 195.237.240       | 4.567.953.878         | 4.372.716.638 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 |        | Belanja Modal Jalan<br>dan Jembatan   | 195.237.240       | 4.567.953.878         | 4.372.716.638 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 02 | 5 | 2 | 04 | 01 | 01     | Belanja Modal<br>Jalan  | 195.237.240       | 4.567.953.878         | 4.372.716.638 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 |   |   |    |    |        | Pemberdayaan Masyarakat<br>di Kelurahan   | 483.818.712       | 471.974.112           | (11.844.600)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 |    |    |        | BELANJA OPERASI   | 483.818.712       | 471.974.112           | (11.844.600)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 |    |        | Belanja Pegawai   | 1.500.000         | 1.000.000             | (500.000)     |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 |        | Tambahan<br>Penghasilan<br>berdasarkan<br>Pertimbangan<br>Objektif Lainnya<br>ASN | 1.500.000         | 1.000.000             | (500.000)     |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|--------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 1.500.000         | 1.000.000             | (500.000)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 482.318.712       | 470.974.112           | (11.344.600) |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 76.474.212        | 70.449.012            | (6.025.200)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 76.474.212        | 70.449.012            | (6.025.200)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 108.566.500       | 104.297.100           | (4.269.400)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 26.710.000        | 23.230.000            | (3.480.000)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 1.314.400         | 525.000               | (789.400)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 592.100           | 592.100               | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 02 | 12     | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 79.950.000        | 79.950.000            | 0            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 41.778.000        | 41.328.000            | (450.000)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 41.778.000        | 41.328.000            | (450.000)    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.02 | 03 | 5 | 1 | 02 | 05 |        | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat   | 255.500.000       | 254.900.000           | (600.000)    |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|-------------------|-----------------------|--------------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.02        | 03        | 5 | 1 | 02 | 05 | 02     | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 255.500.000       | 254.900.000           | (600.000)          |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>03</b> | <b>2.03</b> | <b>00</b> |   |   |    |    |        | <b>Pemberdayaan Lembaga Kemasyarakatan Tingkat Kecamatan</b>          | <b>36.456.350</b> | <b>144.364.608</b>    | <b>107.908.258</b> |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        |   |   |    |    |        | Fasilitasi Pengembangan Usaha Ekonomi Masyarakat                      | 36.456.350        | 144.364.608           | 107.908.258        |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 |    |    |        | BELANJA OPERASI   | 36.456.350        | 144.364.608           | 107.908.258        |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                 | 850.000               | 850.000            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN    | 0                 | 850.000               | 850.000            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium  | 0                 | 850.000               | 850.000            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 36.456.350        | 143.514.608           | 107.058.258        |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 22.348.350        | 31.066.350            | 8.718.000          |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 22.348.350        | 31.066.350            | 8.718.000          |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 8.258.000         | 101.598.258           | 93.340.258         |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 7.670.000         | 13.095.000            | 5.425.000          |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin                                      | 0                 | 87.327.258            | 87.327.258         |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan                                      | 588.000           | 1.176.000             | 588.000            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 03        | 2.03        | 04        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 5.850.000         | 10.850.000            | 5.000.000          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 03 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                    | 5.850.000          | 10.850.000            | 5.000.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM</b>                | <b>557.907.400</b> | <b>985.761.850</b>    | <b>427.854.450</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 00 |   |   |    |    |        | <b>Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum</b> | <b>416.725.000</b> | <b>501.484.000</b>    | <b>84.759.000</b>  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 |   |   |    |    |        | Harmonisasi Hubungan dengan Tokoh Agama dan Tokoh Masyarakat             | 416.725.000        | 501.484.000           | 84.759.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 |    |    |        | BELANJA OPERASI  | 416.725.000        | 501.484.000           | 84.759.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 0                  | 750.000               | 750.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN       | 0                  | 750.000               | 750.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 0                  | 750.000               | 750.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 416.725.000        | 500.734.000           | 84.009.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 47.145.000         | 55.644.000            | 8.499.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 47.145.000         | 55.644.000            | 8.499.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 95.100.000         | 121.410.000           | 26.310.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 23.100.000         | 26.100.000            | 3.000.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 72.000.000         | 95.310.000            | 23.310.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 274.480.000        | 323.680.000           | 49.200.000         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|--------------------|-----------------------|--------------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 274.480.000        | 323.680.000           | 49.200.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 00 |   |   |    |    |        | <b>Koordinasi Penerapan dan Penegakan Peraturan Daerah dan Peraturan Kepala Daerah</b>   | <b>141.182.400</b> | <b>484.277.850</b>    | <b>343.095.450</b> |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 |   |   |    |    |        | Koordinasi/Sinergi dengan Perangkat Daerah yang Tugas dan Fungsinya di Bidang Penegakan Peraturan Perundang-Undangan dan/atau Kepolisian Negara Republik Indonesia | 141.182.400        | 484.277.850           | 343.095.450        |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI  | 141.182.400        | 484.277.850           | 343.095.450        |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 |    |        | Belanja Pegawai  | 0                  | 800.000               | 800.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 0                  | 800.000               | 800.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 0                  | 800.000               | 800.000            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 141.182.400        | 483.477.850           | 342.295.450        |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 66.784.000         | 75.479.450            | 8.695.450          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 66.784.000         | 75.479.450            | 8.695.450          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 33.898.400         | 131.338.400           | 97.440.000         |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 21.600.000         | 25.800.000            | 4.200.000          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 04     | Belanja Sewa Peralatan dan Mesin   | 9.930.000          | 103.170.000           | 93.240.000         |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|--------------------|-----------------------|-------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya   | 2.368.400          | 2.368.400             | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 40.500.000         | 276.660.000           | 236.160.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 04 | 2.02 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 40.500.000         | 276.660.000           | 236.160.000 |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM</b>   | <b>102.064.100</b> | <b>102.064.100</b>    | <b>0</b>    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 00 |   |   |    |    |        | <b>Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah</b>  | <b>102.064.100</b> | <b>102.064.100</b>    | <b>0</b>    |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 |   |   |    |    |        | Pembinaan Wawasan Kebangsaan dan Ketahanan Nasional dalam rangka Memantapkan Pengamalan Pancasila, Pelaksanaan Undang-Undang Dasar Negara Republik Indonesia Tahun 1945, Pelestarian Bhinneka Tunggal Ika serta Pemertahanan dan Pemeliharaan Keutuhan Negara Kesatuan Republik Indonesia | 36.448.000         | 36.448.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 |    |    |        | BELANJA OPERASI   | 36.448.000         | 36.448.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 36.448.000         | 36.448.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 19.088.000         | 19.088.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 19.088.000         | 19.088.000            | 0           |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 7.360.000          | 7.360.000             | 0           |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 7.360.000         | 7.360.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 10.000.000        | 10.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 10.000.000        | 10.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 |   |   |    |    |        | Penanganan Konflik Sosial Sesuai Ketentuan Peraturan Perundang-Undangan  | 44.648.400        | 44.648.400            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI  | 44.648.400        | 44.648.400            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 44.648.400        | 44.648.400            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang   | 23.840.000        | 23.840.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 23.840.000        | 23.840.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 10.808.400        | 10.808.400            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 8.440.000         | 8.440.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa Aset Tetap Lainnya  | 2.368.400         | 2.368.400             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 10.000.000        | 10.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 10.000.000        | 10.000.000            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 |   |   |    |    |        | Pelaksanaan Semua Urusan Pemerintahan yang Bukan Merupakan Kewenangan Daerah dan Tidak Dilaksanakan oleh Instansi Vertikal | 20.967.700        | 20.967.700            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 |    |    |        | BELANJA OPERASI  | 20.967.700        | 20.967.700            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 20.967.700        | 20.967.700            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|-----------------------|-----------------------|------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | Belanja Barang  | 16.577.700                                  | 16.577.700            | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 16.577.700            | 16.577.700            | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | Belanja Jasa  | 2.590.000                                   | 2.590.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa<br>Kantor                      | 2.590.000             | 2.590.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 1.800.000                                   | 1.800.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 05 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01  | Belanja<br>Perjalanan Dinas<br>Dalam Negeri | 1.800.000             | 1.800.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG<br/>URUSAN PEMERINTAHAN<br/>DAERAH<br/>KABUPATEN/KOTA</b>      | <b>13.691.519.073</b>                       | <b>13.489.267.966</b> | <b>(202.251.107)</b>  |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan,<br/>Panganggaran, dan<br/>Evaluasi Kinerja Perangkat<br/>Daerah</b> | <b>2.380.000</b>                            | <b>2.380.000</b>      | <b>0</b>              |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen<br>Perencanaan Perangkat<br>Daerah                               | 2.380.000                                   | 2.380.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 2.380.000                                   | 2.380.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan<br>Jasa  | 2.380.000                                   | 2.380.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 2.380.000                                   | 2.380.000             | 0                     |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang<br>Pakai Habis               | 2.380.000             | 2.380.000             | 0          |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 00 |   |   |    |    | <b>Administrasi Keuangan<br/>Perangkat Daerah</b>                                   | <b>12.359.960.603</b>                       | <b>11.464.224.855</b> | <b>(895.735.748)</b>  |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan<br>Tunjangan ASN  | 12.359.960.603                              | 11.464.224.855        | (895.735.748)         |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 12.359.960.603                              | 11.464.224.855        | (895.735.748)         |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai   | 12.359.960.603                              | 11.464.224.855        | (895.735.748)         |            |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan<br>Tunjangan ASN   | 5.511.835.253                               | 4.722.654.405         | (789.180.848)         |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan                                   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|---------------|------------|--|
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01     | Belanja Gaji Pokok ASN                              | 4.478.076.065     | 3.773.586.481         | (704.489.584) |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02     | Belanja Tunjangan Keluarga ASN                      | 412.750.800       | 356.331.906           | (56.418.894)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03     | Belanja Tunjangan Jabatan ASN                       | 336.140.000       | 332.710.000           | (3.430.000)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 04     | Belanja Tunjangan Fungsional ASN                    | 5.040.000         | 5.040.000             | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05     | Belanja Tunjangan Fungsional Umum ASN               | 53.410.000        | 53.410.000            | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06     | Belanja Tunjangan Beras ASN                         | 221.025.840       | 198.141.118           | (22.884.722)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07     | Belanja Tunjangan PPh/Tunjangan Khusus ASN          | 5.335.246         | 3.377.598             | (1.957.648)   |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08     | Belanja Pembulatan Gaji ASN                         | 57.302            | 57.302                | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |        | Belanja Tambahan Penghasilan ASN                    | 6.476.005.350     | 6.382.998.450         | (93.006.900)  |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN    | 2.053.367.550     | 2.053.367.550         | 0             |            |  |
| 7             | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 4.422.637.800     | 4.329.630.900         | (93.006.900)  |            |  |



| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan            | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan   | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|------------------------------|--------------------|-----------------------|--------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 372.120.000                  | 358.572.000        | (13.548.000)          |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium           | 318.120.000        | 304.572.000           | (13.548.000) |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08   | Belanja Jasa Pengelolaan BMD | 54.000.000         | 54.000.000            | 0            |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>87.271.000</b>            | <b>204.021.000</b> | <b>116.750.000</b>    |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        |   |   |    |    | Sosialisasi Peraturan Perundang-Undangan                           | 87.271.000                   | 204.021.000        | 116.750.000           |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 87.271.000                   | 204.021.000        | 116.750.000           |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 |    | Belanja Pegawai  | 0                            | 2.400.000          | 2.400.000             |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 0                            | 2.400.000          | 2.400.000             |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium           | 0                  | 2.400.000             | 2.400.000    |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 87.271.000                   | 201.621.000        | 114.350.000           |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | Belanja Barang   | 83.921.000                   | 83.921.000         | 0                     |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 83.921.000         | 83.921.000            | 0            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa   | 3.350.000                    | 117.700.000        | 114.350.000           |              |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor          | 3.350.000          | 117.700.000           | 114.350.000  |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    | <b>Administrasi Umum Perangkat Daerah</b>                          | <b>98.572.000</b>            | <b>106.446.859</b> | <b>7.874.859</b>      |              |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                     | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---------------------------------------|--------------------|-----------------------|------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.06        | 09        |   |   |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 98.572.000                            | 106.446.859        | 7.874.859             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    | BELANJA OPERASI   | 98.572.000                            | 106.446.859        | 7.874.859             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 98.572.000                            | 106.446.859        | 7.874.859             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 98.572.000                            | 106.446.859        | 7.874.859             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 98.572.000         | 106.446.859           | 7.874.859  |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>64.800.000</b>                     | <b>230.714.402</b> | <b>165.914.402</b>    |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        |   |   |    |    | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 64.800.000                            | 230.714.402        | 165.914.402           |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    | BELANJA OPERASI   | 800.000                               | 4.000.000          | 3.200.000             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 |    | Belanja Pegawai   | 800.000                               | 3.200.000          | 2.400.000             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN      | 800.000                               | 3.200.000          | 2.400.000             |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | 07  | Belanja Honorarium                    | 800.000            | 3.200.000             | 2.400.000  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 0                                     | 800.000            | 800.000               |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa  | 0                                     | 800.000            | 800.000               |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 0                  | 800.000               | 800.000    |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    | BELANJA MODAL   | 64.000.000                            | 226.714.402        | 162.714.402           |            |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin                                       | 64.000.000                            | 226.714.402        | 162.714.402           |            |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian  | Sebelum Perubahan                           | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|---|---|--------------------|-----------------------|-------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                  | 64.000.000                                  | 180.804.190        | 116.804.190           |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01  | Belanja Modal Alat Kantor                   | 64.000.000         | 180.804.190           | 116.804.190 |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar         | 0   | 45.910.212         | 45.910.212            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | 01  | Belanja Modal Alat Studio                   | 0                  | 32.480.322            | 32.480.322  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 06 | 04  | Belanja Modal Peralatan Komunikasi Navigasi | 0                  | 13.429.890            | 13.429.890  |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.08</b> | <b>00</b> |   |   |    |    | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b> | <b>888.191.370</b>                          | <b>939.940.450</b> | <b>51.749.080</b>     |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        |   |   |    |    | Penyediaan Jasa Peralatan dan Perlengkapan Kantor           | 888.191.370                                 | 939.940.450        | 51.749.080            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 |    |    | BELANJA OPERASI   | 888.191.370                                 | 939.940.450        | 51.749.080            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 |    | Belanja Barang dan Jasa                                     | 888.191.370                                 | 939.940.450        | 51.749.080            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | Belanja Barang  | 299.791.770                                 | 322.577.850        | 22.786.080            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                  | 299.791.770        | 322.577.850           | 22.786.080  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | Belanja Jasa  | 516.939.600                                 | 545.902.600        | 28.963.000            |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                         | 516.939.600        | 545.902.600           | 28.963.000  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 6.660.000                                   | 6.660.000          | 0                     |             |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 03 | 03  | Belanja Pemeliharaan Gedung dan Bangunan    | 6.660.000          | 6.660.000             | 0           |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas                                    | 64.800.000                                  | 64.800.000         | 0                     |             |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan         | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|--------------------|------------|--|
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.08        | 03        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 64.800.000         | 64.800.000            | 0                  |            |  |
| <b>7</b>      | <b>01</b> | <b>7.01.0.00.0.00.03.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    |        | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>  | <b>190.344.100</b> | <b>541.540.400</b>    | <b>351.196.300</b> |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        |   |   |    |    |        | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 52.522.300         | 52.522.300            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 |    |    |        | BELANJA OPERASI   | 52.522.300         | 52.522.300            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 52.522.300         | 52.522.300            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 36.083.400         | 36.083.400            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 36.083.400         | 36.083.400            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 3.864.100          | 3.864.100             | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 3.864.100          | 3.864.100             | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 |        | Belanja Pemeliharaan  | 12.574.800         | 12.574.800            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 01        | 5 | 1 | 02 | 03 | 02     | Belanja Pemeliharaan Peralatan dan Mesin  | 12.574.800         | 12.574.800            | 0                  |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 09        |   |   |    |    |        | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 100.350.000        | 451.546.300           | 351.196.300        |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 100.350.000        | 451.546.300           | 351.196.300        |            |  |
| 7             | 01        | 7.01.0.00.0.00.03.0000        | 01        | 2.09        | 09        | 5 | 1 | 01 |    |        | Belanja Pegawai   | 0                  | 2.350.000             | 2.350.000          |            |  |

| Kode Rekening         |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|-----------------------|----|------------------------|----|------|----|---|---|----|----|--|--|-----------------------|-----------------------|-------------|------------|--|
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                 | 0  | 2.350.000             | 2.350.000             |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                       | 0                     | 2.350.000             | 2.350.000   |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 100.350.000                              | 449.196.300           | 348.846.300           |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa   | 350.000                                  | 1.400.000             | 1.050.000             |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 350.000               | 1.400.000             | 1.050.000   |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 100.000.000                              | 447.796.300           | 347.796.300           |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03   | Belanja Pemeliharaan Gedung dan Bangunan | 100.000.000           | 447.796.300           | 347.796.300 |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 37.471.800                               | 37.471.800            | 0                     |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 37.471.800                               | 37.471.800            | 0                     |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 37.471.800                               | 37.471.800            | 0                     |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | Belanja Jasa   | 3.718.600                                | 3.718.600             | 0                     |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 3.718.600             | 3.718.600             | 0           |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 33.753.200                               | 33.753.200            | 0                     |             |            |  |
| 7                     | 01 | 7.01.0.00.0.00.03.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 33.753.200            | 33.753.200            | 0           |            |  |
| <b>Jumlah Belanja</b> |    |                        |    |      |    |   |   |    |    |  | <b>21.444.643.698</b>                    | <b>26.363.219.268</b> | <b>4.918.575.570</b>  |             |            |  |

| Kode Rekening                            | Uraian            | Sebelum Perubahan       | Sesudah Perubahan       | Bertambah/(Berkurang)  | Penjelasan | Keterangan |
|--|-------------------|-------------------------|-------------------------|------------------------|------------|------------|
| <b>Total Surplus/(Defisit)</b>           |                   | <b>(20.644.643.698)</b> | <b>(25.242.219.268)</b> | <b>(4.597.575.570)</b> |            |            |
| 0 00 7.01.0.00.0.00.03.0000 00 0.00 00 6 | <b>PEMBIAYAAN</b> |                         |                         |                        |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>      |                   | <b>0</b>                | <b>0</b>                | <b>0</b>               |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b>     |                   | <b>0</b>                | <b>0</b>                | <b>0</b>               |            |            |

Urusan Pemerintahan : 8.01 KESATUAN BANGSA DAN POLITIK  
 Organisasi : 8.01.0.00.0.00.01 Badan Kesatuan Bangsa dan Politik

| Kode Rekening            |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|--------------------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| <b>Jumlah Pendapatan</b> |    |                        |    |      |    |   |   |    |    |   | <b>0</b>          | <b>0</b>          | <b>0</b>              |            |            |
| 0                        | 00 | 8.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 5 |   |    |    | BELANJA   |                   |                   |                       |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 |   |   |    |    | KESATUAN BANGSA DAN POLITIK   | 9.394.676.531     | 20.131.330.431    | 10.736.653.900        |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 0.00 | 00 |   |   |    |    | PROGRAM Penguatan Ideologi Pancasila dan Karakter Kebangsaan  | 314.049.297       | 359.150.297       | 45.101.000            |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 00 |   |   |    |    | Perumusan Kebijakan Teknis dan Pemantapan Pelaksanaan Bidang Ideologi Pancasila dan Karakter Kebangsaan   | 314.049.297       | 359.150.297       | 45.101.000            |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 |   |   |    |    | Pelaksanaan Koordinasi di Bidang Ideologi Wawasan Kebangsaan, Bela Negara, Karakter Bangsa, Pembauran Kebangsaan, Bineka Tunggal Ika dan Sejarah Kebangsaan | 314.049.297       | 359.150.297       | 45.101.000            |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 314.049.297       | 359.150.297       | 45.101.000            |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 |    | Belanja Pegawai   | 300.000           | 300.000           | 0                     |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN  | 300.000           | 300.000           | 0                     |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 01 | 03 | Belanja Honorarium  | 300.000           | 300.000           | 0                     |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 213.749.297       | 258.850.297       | 45.101.000            |            |            |
| 8                        | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 104.761.142       | 118.920.697       | 14.159.555            |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|-------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01     | Belanja Barang<br>Pakai Habis   | 104.761.142       | 118.920.697           | 14.159.555  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 66.738.155        | 91.929.600            | 25.191.445  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa<br>Kantor  | 49.577.000        | 75.377.000            | 25.800.000  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa<br>Gedung dan<br>Bangunan  | 11.100.000        | 10.000.000            | (1.100.000) |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 02 | 07     | Belanja Sewa<br>Aset Tetap<br>Lainnya   | 6.061.155         | 6.552.600             | 491.445     |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan<br>Dinas   | 42.250.000        | 48.000.000            | 5.750.000   |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja<br>Perjalanan Dinas<br>Dalam Negeri   | 42.250.000        | 48.000.000            | 5.750.000   |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 05 |    |        | Belanja Hibah   | 100.000.000       | 100.000.000           | 0           |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 05 | 05 |        | Belanja Hibah<br>kepada Badan,<br>Lembaga,<br>Organisasi<br>Kemasyarakatan<br>yang Berbadan<br>Hukum Indonesia  | 100.000.000       | 100.000.000           | 0           |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 02 | 2.01 | 04 | 5 | 1 | 05 | 05 | 01     | Belanja Hibah<br>kepada Badan<br>dan Lembaga<br>yang Bersifat<br>Nirlaba, Sukarela<br>dan Sosial yang<br>Dibentuk<br>Berdasarkan<br>Peraturan<br>Perundang-<br>Undangan | 100.000.000       | 100.000.000           | 0           |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|----------------------|-----------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENINGKATAN PERAN PARTAI POLITIK DAN LEMBAGA PENDIDIKAN MELALUI PENDIDIKAN POLITIK DAN PENGEMBANGAN ETIKA SERTA BUDAYA POLITIK</b>  | <b>1.400.062.030</b> | <b>12.016.837.530</b> | <b>10.616.775.500</b> |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 00 |   |   |    |    | <b>Perumusan Kebijakan Teknis dan Pemantapan Pelaksanaan Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik</b> | <b>1.400.062.030</b> | <b>12.016.837.530</b> | <b>10.616.775.500</b> |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 |   |   |    |    | Pelaksanaan Kebijakan di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah                           | 980.581.030          | 980.581.030           | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 980.581.030          | 980.581.030           | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 30.017.530           | 30.017.530            | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 17.642.530           | 17.642.530            | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 17.642.530           | 17.642.530            | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                                    | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|-------------------|-----------------------|------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 6.600.000  | 6.600.000         | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                                  | 6.600.000         | 6.600.000             | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 5.775.000  | 5.775.000         | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri                | 5.775.000         | 5.775.000             | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 05 |    | Belanja Hibah   | 950.563.500  | 950.563.500       | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 05 | 07 | Belanja Hibah Bantuan Keuangan kepada Partai Politik  | 950.563.500  | 950.563.500       | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 03 | 5 | 1 | 05 | 07 | 01  | Belanja Hibah Bantuan Keuangan kepada Partai Politik | 950.563.500       | 950.563.500           | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 |   |   |    |    | Pelaksanaan Koordinasi di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah | 34.353.000   | 34.353.000        | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 34.353.000   | 34.353.000        | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 34.353.000   | 34.353.000        | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 16.503.000   | 16.503.000        | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis                           | 16.503.000        | 16.503.000            | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa  | 6.600.000  | 6.600.000         | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                                  | 5.600.000         | 5.600.000             | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan     | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|---|-------------------|-----------------------|----------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 1.000.000         | 1.000.000             | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 11.250.000        | 11.250.000            | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri   | 11.250.000        | 11.250.000            | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 |   |   |    |    |        | Pelaksanaan Monitoring, Evaluasi dan Pelaporan di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah | 385.128.000       | 11.001.903.500        | 10.616.775.500 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 |    |    |        | BELANJA OPERASI   | 385.128.000       | 11.001.903.500        | 10.616.775.500 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 385.128.000       | 401.903.500           | 16.775.500     |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 |        | Belanja Barang  | 187.214.000       | 187.214.000           | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 187.214.000       | 187.214.000           | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 96.664.000        | 113.439.500           | 16.775.500     |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 90.400.000        | 90.400.000            | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 02     | Belanja Iuran Jaminan/Asuransi  | 0                 | 16.775.500            | 16.775.500     |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 03     | Belanja Sewa Tanah  | 4.500.000         | 4.500.000             | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 02 | 05     | Belanja Sewa Gedung dan Bangunan  | 1.764.000         | 1.764.000             | 0              |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan  | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan     | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|--|--------------------|-----------------------|----------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 101.250.000  | 101.250.000        | 0                     |                |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri  | 101.250.000        | 101.250.000           | 0              |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 05 |    | Belanja Hibah   | 0  | 10.600.000.000     | 10.600.000.000        |                |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Masyarakat yang Berbadan Hukum Indonesia                              | 0  | 10.600.000.000     | 10.600.000.000        |                |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 03 | 2.01 | 05 | 5 | 1 | 05 | 05 | 01  | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 0                  | 10.600.000.000        | 10.600.000.000 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBERDAYAAN DAN PENGAWASAN ORGANISASI KEMASYARAKATAN</b>  | <b>185.337.000</b>   | <b>185.337.000</b> | <b>0</b>              |                |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 00 |   |   |    |    | <b>Perumusan Kebijakan Teknis dan Pemanjapan Pelaksanaan Bidang Pemberdayaan dan Pengawasan Organisasi Masyarakat</b> | <b>185.337.000</b>   | <b>185.337.000</b> | <b>0</b>              |                |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 |   |   |    |    | Pelaksanaan Kebijakan di Bidang Pendaftaran Ormas, Pemberdayaan Ormas, Evaluasi dan Mediasi Sengketa Ormas, Pengawasan Ormas dan Ormas Asing di Daerah | 185.337.000       | 185.337.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI  | 185.337.000       | 185.337.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 60.337.000        | 60.337.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang   | 33.662.000        | 33.662.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 33.662.000        | 33.662.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa   | 9.800.000         | 9.800.000         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 9.800.000         | 9.800.000         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 16.875.000        | 16.875.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 16.875.000        | 16.875.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 05 |    | Belanja Hibah  | 125.000.000       | 125.000.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia   | 125.000.000       | 125.000.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 04 | 2.01 | 03 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan dan Lembaga Nirlaba, Sukarela dan Sosial yang Telah Memiliki Surat Keterangan Terdaftar                                     | 125.000.000       | 125.000.000       | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PEMBINAAN DAN PENGEMBANGAN KETAHANAN EKONOMI, SOSIAL, DAN BUDAYA</b>   | 671.581.250       | 671.581.250       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 00 |   |   |    |    | <b>Perumusan Kebijakan Teknis dan Pemanjapan Pelaksanaan Bidang Ketahanan Ekonomi, Sosial dan Budaya</b>  | 671.581.250       | 671.581.250       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 |   |   |    |    | Pelaksanaan Kebijakan di Bidang Ketahanan Ekonomi, Sosial, Budaya dan Fasilitas Pencegahan Penyalagunaan Narkotika, Fasilitas Kerukunan Umat Beragama dan Penghayat Kepercayaan di Daerah | 60.000.000        | 60.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 |    |    | BELANJA OPERASI   | 60.000.000        | 60.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 60.000.000        | 60.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang  | 28.840.662        | 28.840.662        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 28.840.662        | 28.840.662        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa  | 16.159.338        | 16.159.338        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 13.500.000        | 13.500.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan  | 2.220.000         | 2.220.000         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 02 | Belanja Sewa Aset Tetap Lainnya   | 439.338           | 439.338           | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 15.000.000        | 15.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 03 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri   | 15.000.000        | 15.000.000        | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                       | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan    | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|---|-------------------|-----------------------|---------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 |   |   |    |    | Pelaksanaan Koordinasi di Bidang Ketahanan Ekonomi, Sosial, Budaya dan Fasilitasi Pencegahan Penyalagunaan Narkotika, Fasilitasi Kerukunan Umat Beragama dan Penghayat Kepercayaan di Daerah | 611.581.250                             | 611.581.250       | 0                     |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 611.581.250                             | 611.581.250       | 0                     |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 01 |    | Belanja Pegawai  | 500.000                                 | 500.000           | 0                     |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN   | 500.000                                 | 500.000           | 0                     |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium                      | 500.000           | 500.000               | 0             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 536.081.250                             | 536.081.250       | 0                     |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 234.751.365                             | 259.751.365       | 25.000.000            |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis              | 234.751.365       | 259.751.365           | 25.000.000    |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 259.845.885                             | 227.345.885       | (32.500.000)          |               |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                     | 150.252.585       | 217.752.585           | 67.500.000    |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 02 | 04   | Belanja Sewa Peralatan dan Mesin        | 1.071.300         | 1.071.300             | 0             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan        | 8.522.000         | 8.522.000             | 0             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 02 | 09   | Belanja Jasa Konsultansi Non Konstruksi | 100.000.000       | 0                     | (100.000.000) |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 41.484.000                              | 48.984.000        | 7.500.000             |               |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan        | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--------|--|----------------------|-----------------------|-------------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri  | 41.484.000           | 48.984.000            | 7.500.000         |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 05 |    |        | Belanja Hibah  | 75.000.000           | 75.000.000            | 0                 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 05 | 05 |        | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia   | 75.000.000           | 75.000.000            | 0                 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 05 | 2.01 | 04 | 5 | 1 | 05 | 05 | 01     | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 75.000.000           | 75.000.000            | 0                 |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 0.00 | 00 |   |   |    |    |        | <b>PROGRAM PENINGKATAN KEWASPADAAN NASIONAL DAN PENINGKATAN KUALITAS DAN FASILITASI PENANGANAN KONFLIK SOSIAL</b>                        | <b>1.711.599.350</b> | <b>1.781.976.750</b>  | <b>70.377.400</b> |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 00 |   |   |    |    |        | <b>Perumusan Kebijakan Teknis dan Pelaksanaan Pemantapan Kewaspadaan Nasional dan Penanganan Konflik Sosial</b>                          | <b>1.711.599.350</b> | <b>1.781.976.750</b>  | <b>70.377.400</b> |            |  |



| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 |   |   |    |    | Pelaksanaan Koordinasi di Bidang Kewaspadaan Dini, Kerja Sama Intelijen, Pemantauan Orang Asing, Tenaga Kerja Asing dan Lembaga Asing, Kewaspadaan Perbatasan antar Negara, Fasilitas Kelembagaan Bidang Kewaspadaan, serta Penanganan Konflik di Daerah | 1.335.350.000     | 1.335.350.000     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 |    |    | BELANJA OPERASI  | 1.335.350.000     | 1.335.350.000     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 165.350.000       | 165.350.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang   | 62.921.076        | 62.921.076        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis   | 62.921.076        | 62.921.076        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa   | 65.428.924        | 65.428.924        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor  | 50.800.000        | 50.800.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Sewa Gedung dan Bangunan   | 10.000.000        | 10.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 02 | Belanja Sewa Aset Tetap Lainnya  | 4.628.924         | 4.628.924         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas   | 37.000.000        | 37.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas Dalam Negeri  | 37.000.000        | 37.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 05 |    | Belanja Hibah  | 1.170.000.000     | 1.170.000.000     | 0                     |            |            |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan  | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------|-----------------------|-------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 05 | 05 | Belanja Hibah kepada Badan, Lembaga, Organisasi Kemasyarakatan yang Berbadan Hukum Indonesia | 1.170.000.000  | 1.170.000.000     | 0                     |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 04 | 5 | 1 | 05 | 05 | 01   | Belanja Hibah kepada Badan dan Lembaga yang Bersifat Nirlaba, Sukarela dan Sosial yang Dibentuk Berdasarkan Peraturan Perundang-Undangan | 1.170.000.000     | 1.170.000.000         | 0           |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 |   |   |    |    | Pelaksanaan Forum Koordinasi Pimpinan Daerah Kabupaten/Kota                                  | 376.249.350  | 446.626.750       | 70.377.400            |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 376.249.350  | 446.626.750       | 70.377.400            |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 376.249.350  | 446.626.750       | 70.377.400            |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 103.220.450  | 126.742.550       | 23.522.100            |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis   | 103.220.450       | 126.742.550           | 23.522.100  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa   | 246.028.900  | 286.884.200       | 40.855.300            |             |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor  | 230.700.000       | 281.700.000           | 51.000.000  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 02 | 05   | Belanja Sewa Gedung dan Bangunan   | 10.000.000        | 4.000.000             | (6.000.000) |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 02 | 07   | Belanja Sewa Aset Tetap Lainnya  | 5.328.900         | 1.184.200             | (4.144.700) |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan                       | Sesudah Perubahan    | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|------------|------------|--|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 04 | Belanja Perjalanan Dinas  | 27.000.000                              | 33.000.000           | 6.000.000             |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 06 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri   | 27.000.000           | 33.000.000            | 6.000.000  |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 0.00 | 00 |   |   |    |    | <b>PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA</b>                    | <b>5.112.047.604</b>                    | <b>5.116.447.604</b> | <b>4.400.000</b>      |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 00 |   |   |    |    | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>               | <b>57.837.000</b>                       | <b>57.837.000</b>    | <b>0</b>              |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 |   |   |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                                       | 12.837.000                              | 12.837.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 12.837.000                              | 12.837.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 12.837.000                              | 12.837.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 12.837.000                              | 12.837.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis              | 12.837.000           | 12.837.000            | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 |   |   |    |    | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | 45.000.000                              | 45.000.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 |    |    | BELANJA OPERASI   | 45.000.000                              | 45.000.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 45.000.000                              | 45.000.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | Belanja Jasa  | 45.000.000                              | 45.000.000           | 0                     |            |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                     | 600.000              | 600.000               | 0          |            |  |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.01 | 06 | 5 | 1 | 02 | 02 | 09  | Belanja Jasa Konsultansi Non Konstruksi | 44.400.000           | 44.400.000            | 0          |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 00 |   |   |    |    | Administrasi Keuangan Perangkat Daerah     | 4.053.271.149     | 4.053.271.149     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 |   |   |    |    | Penyediaan Gaji dan Tunjangan ASN          | 4.053.271.149     | 4.053.271.149     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 |    |    | BELANJA OPERASI                            | 4.053.271.149     | 4.053.271.149     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 |    | Belanja Pegawai                            | 4.053.271.149     | 4.053.271.149     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji dan Tunjangan ASN             | 1.811.692.539     | 1.811.692.539     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Gaji Pokok ASN                     | 1.444.395.619     | 1.444.395.619     | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Keluarga ASN             | 110.000.000       | 110.000.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Jabatan ASN              | 110.000.000       | 110.000.000       | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional ASN           | 57.960.000        | 57.960.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Fungsional Umum ASN      | 25.000.000        | 25.000.000        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan Beras ASN                | 59.818.920        | 59.818.920        | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 4.500.000         | 4.500.000         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | Belanja Pembulatan Gaji ASN                | 18.000            | 18.000            | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | Belanja Tambahan Penghasilan ASN           | 2.168.498.610     | 2.168.498.610     | 0                     |            |            |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan  | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|--|-------------------|-----------------------|------------|------------|--|
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 01     | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 687.572.730       | 687.572.730           | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 02 | 05     | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN                | 1.480.925.880     | 1.480.925.880         | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 |        | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 73.080.000        | 73.080.000            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 07     | Belanja Honorarium   | 62.280.000        | 62.280.000            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.02        | 01        | 5 | 1 | 01 | 03 | 08     | Belanja Jasa Pengelolaan BMD                                       | 10.800.000        | 10.800.000            | 0          |            |  |
| <b>8</b>      | <b>01</b> | <b>8.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.05</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Kepegawaian Perangkat Daerah</b>                   | <b>62.815.812</b> | <b>62.815.812</b>     | <b>0</b>   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        |   |   |    |    |        | Sosialisasi Peraturan Perundang-Undangan                           | 62.815.812        | 62.815.812            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 |    |    |        | BELANJA OPERASI  | 62.815.812        | 62.815.812            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa  | 62.815.812        | 62.815.812            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 |        | Belanja Barang   | 5.711.262         | 5.711.262             | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis   | 5.711.262         | 5.711.262             | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 |        | Belanja Jasa   | 53.880.000        | 53.880.000            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor  | 53.880.000        | 53.880.000            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas   | 3.224.550         | 3.224.550             | 0          |            |  |

| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian | Sebelum Perubahan   | Sesudah Perubahan  | Bertambah/(Berkurang) | Penjelasan          | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--------|---|--------------------|-----------------------|---------------------|------------|--|
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.05        | 10        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 3.224.550          | 3.224.550             | 0                   |            |  |
| <b>8</b>      | <b>01</b> | <b>8.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.06</b> | <b>00</b> |   |   |    |    |        | <b>Administrasi Umum Perangkat Daerah</b>                               | <b>793.150.940</b> | <b>776.810.940</b>    | <b>(16.340.000)</b> |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        |   |   |    |    |        | Penyediaan Peralatan dan Perlengkapan Kantor                            | 593.150.940        | 576.810.940           | (16.340.000)        |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 |    |    |        | BELANJA OPERASI   | 593.150.940        | 576.810.940           | (16.340.000)        |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 593.150.940        | 576.810.940           | (16.340.000)        |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 367.153.940        | 350.963.940           | (16.190.000)        |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 367.153.940        | 350.963.940           | (16.190.000)        |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 |        | Belanja Jasa  | 225.997.000        | 225.847.000           | (150.000)           |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 02        | 5 | 1 | 02 | 02 | 01     | Belanja Jasa Kantor   | 225.997.000        | 225.847.000           | (150.000)           |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        |   |   |    |    |        | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                    | 200.000.000        | 200.000.000           | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 |    |    |        | BELANJA OPERASI   | 200.000.000        | 200.000.000           | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 |    |        | Belanja Barang dan Jasa   | 200.000.000        | 200.000.000           | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 01 |        | Belanja Barang  | 9.725.000          | 9.725.000             | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 01 | 01     | Belanja Barang Pakai Habis  | 9.725.000          | 9.725.000             | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 |        | Belanja Perjalanan Dinas  | 190.275.000        | 190.275.000           | 0                   |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.06        | 09        | 5 | 1 | 02 | 04 | 01     | Belanja Perjalanan Dinas Dalam Negeri                                   | 190.275.000        | 190.275.000           | 0                   |            |  |
| <b>8</b>      | <b>01</b> | <b>8.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.07</b> | <b>00</b> |   |   |    |    |        | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b> | <b>69.972.703</b>  | <b>69.972.703</b>     | <b>0</b>            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        |   |   |    |    |        | Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya      | 69.972.703         | 69.972.703            | 0                   |            |  |

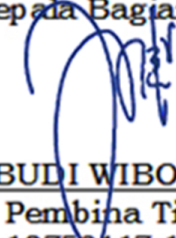
| Kode Rekening |           |                               |           |             |           |   |   |    |    | Uraian   | Sebelum Perubahan                | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |  |
|---------------|-----------|-------------------------------|-----------|-------------|-----------|---|---|----|----|--|----------------------------------|-------------------|-----------------------|------------|------------|--|
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 |    |    | BELANJA OPERASI  | 1.400.000                        | 1.400.000         | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 |    | Belanja Pegawai  | 850.000                          | 850.000           | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN           | 850.000                          | 850.000           | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 01 | 03 | 07   | Belanja Honorarium               | 850.000           | 850.000               | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 550.000                          | 550.000           | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | Belanja Jasa   | 550.000                          | 550.000           | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor              | 550.000           | 550.000               | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 |    |    | BELANJA MODAL  | 68.572.703                       | 68.572.703        | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 68.572.703                       | 68.572.703        | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | Belanja Modal Alat Kantor dan Rumah Tangga                                   | 4.480.703                        | 4.480.703         | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor        | 4.480.703         | 4.480.703             | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | Belanja Modal Komputer   | 64.092.000                       | 64.092.000        | 0                     |            |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit      | 59.092.000        | 59.092.000            | 0          |            |  |
| 8             | 01        | 8.01.0.00.0.00.01.0000        | 01        | 2.07        | 10        | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer | 5.000.000         | 5.000.000             | 0          |            |  |
| <b>8</b>      | <b>01</b> | <b>8.01.0.00.0.00.01.0000</b> | <b>01</b> | <b>2.09</b> | <b>00</b> |   |   |    |    | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b> | <b>75.000.000</b>                | <b>95.740.000</b> | <b>20.740.000</b>     |            |            |  |

| Kode Rekening |    |                        |    |      |    |   |   |    |    | Uraian  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|------------------------|----|------|----|---|---|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 |   |   |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 30.000.000        | 50.740.000        | 20.740.000            |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 |    |    | BELANJA OPERASI   | 30.000.000        | 50.740.000        | 20.740.000            |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 30.000.000        | 50.740.000        | 20.740.000            |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang  | 19.478.299        | 40.208.899        | 20.730.600            |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 01 | Belanja Barang Pakai Habis  | 19.478.299        | 40.208.899        | 20.730.600            |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa  | 5.649.900         | 5.649.900         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 5.649.900         | 5.649.900         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 4.871.801         | 4.881.201         | 9.400                 |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Peralatan dan Mesin  | 4.871.801         | 4.881.201         | 9.400                 |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 |   |   |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya  | 10.000.000        | 4.510.029         | (5.489.971)           |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 |    |    | BELANJA OPERASI   | 10.000.000        | 4.510.029         | (5.489.971)           |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 10.000.000        | 4.510.029         | (5.489.971)           |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa  | 8.921.203         | 3.431.232         | (5.489.971)           |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 02 | Belanja Jasa Kantor   | 8.921.203         | 3.431.232         | (5.489.971)           |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan  | 1.078.797         | 1.078.797         | 0                     |            |            |
| 8             | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan Gedung dan Bangunan  | 1.078.797         | 1.078.797         | 0                     |            |            |



| Kode Rekening                        |    |                        |    |      |    |   |   |    |    | Uraian   | Sebelum Perubahan                        | Sesudah Perubahan       | Bertambah/(Berkurang)   | Penjelasan | Keterangan |  |
|--------------------------------------|----|------------------------|----|------|----|---|---|----|----|--|--|-------------------------|-------------------------|------------|------------|--|
| 8                                    | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 |   |   |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya | 35.000.000                               | 40.489.971              | 5.489.971               |            |            |  |
| 8                                    | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 |    |    | BELANJA OPERASI  | 35.000.000                               | 40.489.971              | 5.489.971               |            |            |  |
| 8                                    | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 35.000.000                               | 40.489.971              | 5.489.971               |            |            |  |
| 8                                    | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | Belanja Pemeliharaan   | 35.000.000                               | 40.489.971              | 5.489.971               |            |            |  |
| 8                                    | 01 | 8.01.0.00.0.00.01.0000 | 01 | 2.09 | 10 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 35.000.000              | 40.489.971              | 5.489.971  |            |  |
| <b>Jumlah Belanja</b>                |    |                        |    |      |    |   |   |    |    |  | <b>9.394.676.531</b>                     | <b>20.131.330.431</b>   | <b>10.736.653.900</b>   |            |            |  |
| <b>Total Surplus/(Defisit)</b>       |    |                        |    |      |    |   |   |    |    |  | <b>(9.394.676.531)</b>                   | <b>(20.131.330.431)</b> | <b>(10.736.653.900)</b> |            |            |  |
| 0                                    | 00 | 8.01.0.00.0.00.01.0000 | 00 | 0.00 | 00 | 6 |   |    |    | PEMBIAYAAN   |  |                         |                         |            |            |  |
| <b>Jumlah Penerimaan Pembiayaan</b>  |    |                        |    |      |    |   |   |    |    |  | <b>0</b>                                 | <b>0</b>                | <b>0</b>                |            |            |  |
| <b>Jumlah Penerimaan Pengeluaran</b> |    |                        |    |      |    |   |   |    |    |  | <b>0</b>                                 | <b>0</b>                | <b>0</b>                |            |            |  |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepala Bagian Hukum

  
BUDI WIBOWO, SH  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,  
ttd  
Drs. H. MAIDI, SH, MM, M.Pd.

1) UANG

DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
 ALOKASI HIBAH BERUPA UANG YANG DITERIMA SERTA SKPD PEMBERI HIBAH

| No | Nama Penerima  | Alamat Penerima                       | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) |
|----|--|---------------------------------------|----------------------|----------------------|-----------------------|
|    | <b>1.01.0.00.0.00.01.0000 Dinas Pendidikan</b>   |                                       |                      |                      |                       |
|    | <b>1.01.01.2.01.06 Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD</b> |                                       |                      |                      |                       |
|    | <b>[#] Hibah Madrasah Diniyah</b>  |                                       |                      |                      |                       |
|    |  | [?]                                   | 953.700.000          | 953.700.000          | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b> | <b>953.700.000</b>   | <b>953.700.000</b>   | <b>0</b>              |
|    | <b>1.01.01.2.06.02 Penyediaan Peralatan dan Perlengkapan Kantor</b>  |                                       |                      |                      |                       |
|    | <b>[#] [?]</b>   |                                       |                      |                      |                       |
|    | Dewan Pendidikan   | Madiun                                | 175.000.000          | 175.000.000          | 0                     |
|    | PGRI   | Jl. Tanjung Manis                     | 142.000.000          | 142.000.000          | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b> | <b>317.000.000</b>   | <b>317.000.000</b>   | <b>0</b>              |
|    | <b>1.01.02.2.03.18 Pengelolaan Dana BOP PAUD</b>   |                                       |                      |                      |                       |
|    | <b>[#] BOP PAUD</b>  |                                       |                      |                      |                       |
|    |  | [?]                                   | 420.000.000          | 420.000.000          | 0                     |
|    |  | [?]                                   | 4.002.900.000        | 4.002.900.000        | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b> | <b>4.422.900.000</b> | <b>4.422.900.000</b> | <b>0</b>              |
|    | <b>1.01.02.2.04.17 Pengelolaan Dana BOP Sekolah Nonformal/Kesetaraan</b>                                     |                                       |                      |                      |                       |
|    | <b>[#] Paket</b>   |                                       |                      |                      |                       |
|    |  | [?]                                   | 274.500.000          | 274.500.000          | 0                     |
|    |  | [?]                                   | 45.000.000           | 45.000.000           | 0                     |
|    |  | [?]                                   | 358.200.000          | 358.200.000          | 0                     |
|    |  | [?]                                   | 50.700.000           | 50.700.000           | 0                     |
|    | Pembulatan   | Pembulatan                            | 30.000               | 30.000               | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b> | <b>728.430.000</b>   | <b>728.430.000</b>   | <b>0</b>              |
|    | <b>1.01.03.2.01.01 Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Dasar</b>                             |                                       |                      |                      |                       |
|    | <b>[#] HIBAH</b>   |                                       |                      |                      |                       |
|    | Kwartir Cabang Gerakan Pramuka Kota Madiun   | Jalan Serayu no. 7                    | 530.000.000          | 530.000.000          | 0                     |

| No | Nama Penerima   | Alamat Penerima   | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) |
|----|---|---|----------------------|----------------------|-----------------------|
|    |   | <b>Jumlah Hibah Pada Sub Kegiatan</b>                             | <b>530.000.000</b>   | <b>530.000.000</b>   | <b>0</b>              |
|    |   | <b>Jumlah Hibah Pada SKPD</b>                                     | <b>6.952.030.000</b> | <b>6.952.030.000</b> | <b>0</b>              |
|    | <b>1.02.2.14.0.00.03.0000 Dinas Kesehatan, Pengendalian Penduduk dan Keluarga Berencana</b>   |   |                      |                      |                       |
|    | <b>1.02.02.2.02.34 Operasional Pelayanan Fasilitas Kesehatan Lainnya</b>  |   |                      |                      |                       |
|    | <b>[#] Hibah PMI</b>  |   |                      |                      |                       |
|    | PMI Cabang Madiun   | Jl. Parikesit No 6  | 1.505.399.695        | 1.505.399.695        | 0                     |
|    |   | <b>Jumlah Hibah Pada Sub Kegiatan</b>                             | <b>1.505.399.695</b> | <b>1.505.399.695</b> | <b>0</b>              |
|    |   | <b>Jumlah Hibah Pada SKPD</b>                                     | <b>1.505.399.695</b> | <b>1.505.399.695</b> | <b>0</b>              |
|    | <b>2.07.2.17.3.31.10.0000 Dinas Tenaga Kerja, Koperasi Usaha Kecil Dan Menengah</b>   |   |                      |                      |                       |
|    | <b>2.17.06.2.01.01 Pemberdayaan Peningkatan Produktivitas, Nilai Tambah, Akses Pasar, Akses Pembiayaan, Penguatan Kelembagaan, Penataan Manajemen, Standarisasi, dan Restrukturisasi Usaha Koperasi Kewenangan Kabupaten/Kota</b> |   |                      |                      |                       |
|    | <b>[#] Hibah Uang</b>   |   |                      |                      |                       |
|    | Hibah Uang (CS)   |   | 120.809.100          | 120.809.100          | 0                     |
|    |   | <b>Jumlah Hibah Pada Sub Kegiatan</b>                             | <b>120.809.100</b>   | <b>120.809.100</b>   | <b>0</b>              |
|    |   | <b>Jumlah Hibah Pada SKPD</b>                                     | <b>120.809.100</b>   | <b>120.809.100</b>   | <b>0</b>              |
|    | <b>2.22.2.19.3.26.04.0000 Dinas Kebudayaan, Pariwisata, Kepemudaan dan Olah Raga</b>  |   |                      |                      |                       |
|    | <b>2.19.03.2.04.02 Pengembangan Organisasi Keolahragaan</b>   |   |                      |                      |                       |
|    | <b>[#] hibah uang</b>   |   |                      |                      |                       |
|    | KONI  | Jl. Mastrip Kawasan Stadion Wilis Kota Madiun                     | 1.000.000.000        | 2.203.843.500        | 1.203.843.500         |
|    |   | <b>Jumlah Hibah Pada Sub Kegiatan</b>                             | <b>1.000.000.000</b> | <b>2.203.843.500</b> | <b>1.203.843.500</b>  |
|    |   | <b>Jumlah Hibah Pada SKPD</b>                                     | <b>1.000.000.000</b> | <b>2.203.843.500</b> | <b>1.203.843.500</b>  |
|    | <b>4.01.0.00.0.00.01.0000 Sekretariat Daerah</b>  |   |                      |                      |                       |
|    | <b>4.01.02.2.02.01 Fasilitas Pengelolaan Bina Mental Spiritual</b>  |   |                      |                      |                       |
|    | <b>[#] HIBAH UANG</b>   |   |                      |                      |                       |
|    | BAZNAS Kota Madiun  | Jl. PahlawanNo 37 Madiun  | 388.615.000          | 388.615.000          | 0                     |
|    | Dewan Masjid Indonesia (DMI)  | Jl. Bhayangkara I   | 100.000.000          | 100.000.000          | 0                     |
|    | IPHI Kota Madiun  | Kota Madiun   | 100.000.000          | 100.000.000          | 0                     |
|    | KORPRI Kota Madiun  | Jl. Pahlawan no 37 Madiun   | 168.250.000          | 168.250.000          | 0                     |
|    | LKP2TPATKA Kota Madiun  | Jl. Bhayangkara I   | 2.469.600.000        | 2.469.600.000        | 0                     |
|    | muhammadiyah  | Jl. Jawa  | 100.000.000          | 100.000.000          | 0                     |
|    | MUI - Majelis Ulama Indonesia Kota Madiun   | Jl. Alun Alun Barat no 12 Kota Madiun (Masjid Agung Baitul Hakim) | 300.000.000          | 300.000.000          | 0                     |
|    | PC NU Kota Madiun   | Jl. Nitikusuma  | 100.000.000          | 100.000.000          | 0                     |

| No | Nama Penerima  | Alamat Penerima                             | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) |
|----|--|---|----------------------|-----------------------|-----------------------|
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b>       | <b>3.726.465.000</b> | <b>3.726.465.000</b>  | <b>0</b>              |
|    |  | <b>Jumlah Hibah Pada SKPD</b>               | <b>3.726.465.000</b> | <b>3.726.465.000</b>  | <b>0</b>              |
|    | <b>8.01.0.00.0.00.01.0000 Badan Kesatuan Bangsa dan Politik</b>  |   |                      |                       |                       |
|    | <b>8.01.02.2.01.04 Pelaksanaan Koordinasi di Bidang Ideologi Wawasan Kebangsaan, Bela Negara, Karakter Bangsa, Pembauran Kebangsaan, Bineka Tunggal Ika dan Sejarah Kebangsaan</b>   |   |                      |                       |                       |
|    | [#] [?]  |   |                      |                       |                       |
|    | Forum Pembauran Kebangsaan Kota Madiun   | Perumnas Taman Salak Blok A116 Madiun       | 100.000.000          | 100.000.000           | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b>       | <b>100.000.000</b>   | <b>100.000.000</b>    | <b>0</b>              |
|    | <b>8.01.03.2.01.03 Pelaksanaan Kebijakan di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah</b>                          |   |                      |                       |                       |
|    | [#] [?]  |   |                      |                       |                       |
|    | NASDEM   | Kota Madiun                                 | 66.164.000           | 66.164.000            | 0                     |
|    | PARTAI AMANAT NASIONAL   | Jl.DI Panjaitan 16                          | 21.496.500           | 21.496.500            | 0                     |
|    | PARTAI DEMOKRAT  | Kota Madiun                                 | 124.899.000          | 124.899.000           | 0                     |
|    | PARTAI GERINDRA  | Jl. Margobawero                             | 97.894.500           | 97.894.500            | 0                     |
|    | PARTAI GOLONGAN KARYA  | Jl.DI.PANJAITAN 14                          | 73.593.000           | 73.593.000            | 0                     |
|    | PARTAI KEADILAN SEJAHTERA  | Jl.Sulawesi 22                              | 61.548.500           | 61.548.500            | 0                     |
|    | PARTAI KEBANGKITAN BANGSA  | Jl.Catur Jaya                               | 98.472.500           | 98.472.500            | 0                     |
|    | PARTAI PERINDO   | Kota Madiun                                 | 108.800.000          | 108.800.000           | 0                     |
|    | PARTAI PERSATUAN PEMBANGUNAN   | Jl.Pasopati                                 | 29.979.500           | 29.979.500            | 0                     |
|    | PARTAI SOLIDARITAS INDONESIA   | Kota Madiun                                 | 70.873.000           | 70.873.000            | 0                     |
|    | PDIP   | Jl.Dr.SUTOMO 31                             | 196.843.000          | 196.843.000           | 0                     |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b>       | <b>950.563.500</b>   | <b>950.563.500</b>    | <b>0</b>              |
|    | <b>8.01.03.2.01.05 Pelaksanaan Monitoring, Evaluasi dan Pelaporan di Bidang Pendidikan Politik, Etika Budaya Politik, Peningkatan Demokrasi, Fasilitasi Kelembagaan Pemerintahan, Perwakilan dan Partai Politik, Pemilihan Umum/Pemilihan Umum Kepala Daerah, serta Pemantauan Situasi Politik di Daerah</b> |   |                      |                       |                       |
|    | [#] Belanja Hibah  |   |                      |                       |                       |
|    | BADAN PENGAWAS PEMILU (BAWASLU )   | Jl.Udowo No.01                              | 0                    | 2.000.000.000         | 2.000.000.000         |
|    | KOMISI PEMILIHAN UMUM (KPU)  | JL.Mobilisasi Pelajar                       | 0                    | 8.600.000.000         | 8.600.000.000         |
|    |  | <b>Jumlah Hibah Pada Sub Kegiatan</b>       | <b>0</b>             | <b>10.600.000.000</b> | <b>10.600.000.000</b> |
|    | <b>8.01.04.2.01.03 Pelaksanaan Kebijakan di Bidang Pendaftaran Ormas, Pemberdayaan Ormas, Evaluasi dan Mediasi Sengketa Ormas, Pengawasan Ormas dan Ormas Asing di Daerah</b>  |   |                      |                       |                       |
|    | [#] HIBAH ORMAS  |   |                      |                       |                       |
|    | DHC Badan Pembudayaan Kejuangan 45   | Jl.Pringgodani 53                           | 0                    | 50.000.000            | 50.000.000            |
|    | DPD KNPI   | Jl.Dendrobium No.04 Royal Orcidance Josenan | 45.000.000           | 0                     | (45.000.000)          |

| No | Nama Penerima  | Alamat Penerima   | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) |
|----|--|---|-----------------------|-----------------------|-----------------------|
|    | GARDA TERATE   | JL.ELANG V/05   | 15.000.000            | 15.000.000            | 0                     |
|    | GP ANSOR KOTA MADIUN   | Jl.Aloon-Aloon Barat 8A Kota Madiun                       | 15.000.000            | 15.000.000            | 0                     |
|    | Ikatan Pelajar NU (IPNU) Kota Madiun   | Jl.Tuntang 21 A Kota Madiun                               | 0                     | 15.000.000            | 15.000.000            |
|    | LEMPUNG  | JL.SEMBADA MULYA  | 0                     | 15.000.000            | 15.000.000            |
|    | Paguyuban Kluarga Besar BRIMOB Wilayah Madiun  | Jl.Setia Budi No.90 Kota Madiun                           | 50.000.000            | 0                     | (50.000.000)          |
|    | Petarung kehidupan nusantara   | Jl.Mujahir No.18B RT.24/08 Nambangan Kidul Kec.Manguharjo | 0                     | 15.000.000            | 15.000.000            |
|    | <b>Jumlah Hibah Pada Sub Kegiatan</b>  |   | <b>125.000.000</b>    | <b>125.000.000</b>    | <b>0</b>              |
|    | <b>8.01.05.2.01.04 Pelaksanaan Koordinasi di Bidang Ketahanan Ekonomi, Sosial, Budaya dan Fasilitasi Pencegahan Penyalagunaan Narkotika, Fasilitasi Kerukunan Umat Beragama dan Penghayat Kepercayaan di Daerah</b>  |   |                       |                       |                       |
|    | [#] [?]  |   |                       |                       |                       |
|    | Forum Kerukunan Umat Beragama Kota Madiun  | Jalan Pahlawan  | 75.000.000            | 75.000.000            | 0                     |
|    | <b>Jumlah Hibah Pada Sub Kegiatan</b>  |   | <b>75.000.000</b>     | <b>75.000.000</b>     | <b>0</b>              |
|    | <b>8.01.06.2.01.04 Pelaksanaan Koordinasi di Bidang Kewaspadaan Dini, Kerja Sama Intelijen, Pemantauan Orang Asing, Tenaga Kerja Asing dan Lembaga Asing, Kewaspadaan Perbatasan antar Negara, Fasilitasi Kelembagaan Bidang Kewaspadaan, serta Penanganan Konflik di Daerah</b> |   |                       |                       |                       |
|    | [#] Belanja Hibah Pengamanan   |   |                       |                       |                       |
|    | KODIM 0803/Madiun  | Jl. Pahlawan, No. 25 Kota Madiun                          | 170.000.000           | 170.000.000           | 0                     |
|    | Polres Madiun Kota   | Jl. Pahlawan No.16 Madiun                                 | 1.000.000.000         | 1.000.000.000         | 0                     |
|    | <b>Jumlah Hibah Pada Sub Kegiatan</b>  |   | <b>1.170.000.000</b>  | <b>1.170.000.000</b>  | <b>0</b>              |
|    | <b>Jumlah Hibah Pada SKPD</b>  |   | <b>2.420.563.500</b>  | <b>13.020.563.500</b> | <b>10.600.000.000</b> |
|    | <b>Jumlah Total</b>  |   | <b>15.725.267.295</b> | <b>27.529.110.795</b> | <b>11.803.843.500</b> |

## 2) BARANG

**DAFTAR NAMA CALON PENERIMA, ALAMAT, BENTUK DAN BESARAN  
ALOKASI HIBAH BERUPA BARANG/JASA YANG DITERIMA SERTA SKPD PEMBERI HIBAH**

| No | Nama Penerima  | Alamat Penerima | Bentuk   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--|-----------------|--|-------------------|-------------------|-----------------------|
|    | <b>1.03.0.00.0.00.01.0000 Dinas Pekerjaan Umum dan Penataan Ruang</b>  |                 |  |                   |                   |                       |
|    | <b>1.03.08.2.01.02 Perencanaan, Pembangunan, Pengawasan, dan Pemanfaatan Bangunan Gedung Daerah Kabupaten/Kota</b> |                 |  |                   |                   |                       |
|    | <b>[#] Pembangunan Gapura Batalyon C Pelopor Satbrimob Polda Jatim (P-APBD)</b>                                    |                 |  |                   |                   |                       |
|    | BATALYON C SATBRIMOB POLDA JATIM   | [?]             | Pengawasan Pembangunan Gapura Batalyon C Pelopor Satbrimob Polda Jatim<br>Spesifikasi : Pengawasan   | 0                 | 24.000.000        | 24.000.000            |
|    | BATALYON C SATBRIMOB POLDA JATIM   | [?]             | Perencanaan Pembangunan Gapura Batalyon C Pelopor Satbrimob Polda Jatim<br>Spesifikasi : Perencanaan | 0                 | 36.000.000        | 36.000.000            |
|    | BATALYON C SATBRIMOB POLDA JATIM   | [?]             | Pembangunan Gapura Batalyon C Pelopor Satbrimob Polda Jatim<br>Spesifikasi : Konstruksi              | 0                 | 200.000.000       | 200.000.000           |
|    | <b>[#] Pembangunan Pondok Pesantren Al Muttaqin ( P-APBD )</b>   |                 |  |                   |                   |                       |
|    |  | [?]             | Pembangunan Pondok Pesantren Al Muttaqin<br>Spesifikasi : Perencanaan                                | 0                 | 36.000.000        | 36.000.000            |
|    |  | [?]             | Pembangunan Pondok Pesantren Al Muttaqin<br>Spesifikasi : Pengawasan                                 | 0                 | 24.000.000        | 24.000.000            |
|    |  | [?]             | Pembangunan Pondok Pesantren Al Muttaqin<br>Spesifikasi : Konstruksi                                 | 0                 | 200.000.000       | 200.000.000           |
|    | <b>[#] Pengadaan Mebeler dan Sarpras Polres Madiun Kota</b>  |                 |  |                   |                   |                       |
|    | POLRES MADIUN KOTA   | Kota Madiun     | Pengadaan Mebeler dan Sarpras Polres Madiun Kota<br>Spesifikasi : Konstruksi                         | 0                 | 197.187.000       | 197.187.000           |
|    | <b>[#] Perencanaan Pembangunan Rumah Dinas Kejaksaan Negeri Kota Madiun</b>  |                 |  |                   |                   |                       |

| No   | Nama Penerima                | Alamat Penerima | Bentuk  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|--|------------------------------|-----------------|---|-------------------|-------------------|-----------------------|
|  | KEJAKSAAN NEGERI KOTA MADIUN | [?]             | Perencanaan Pembangunan Rumah Dinas Kejaksaan Negeri Kota Madiun<br>Spesifikasi : Konsultan Perencana | 0                 | 100.000.000       | 100.000.000           |
| <b>[#] Rehabilitasi Gedung Kantor Bawaslu (P-APBD)</b>           |                              |                 |   |                   |                   |                       |
|  | BAWASLU KOTA MADIUN          | [?]             | Perencanaan Rehabilitasi Gedung Kantor Bawaslu<br>Spesifikasi : Konsultan Perencana                   | 0                 | 36.000.000        | 36.000.000            |
|  | BAWASLU KOTA MADIUN          | [?]             | Rehabilitasi Gedung Kantor Bawaslu<br>Spesifikasi : Konstruksi  | 0                 | 200.000.000       | 200.000.000           |
|  | BAWASLU KOTA MADIUN          | [?]             | Pengawas Rehabilitasi Gedung Kantor Bawaslu<br>Spesifikasi : Konsultan Pengawas                       | 0                 | 24.000.000        | 24.000.000            |
| <b>[#] Rehabilitasi Gedung Kantor Kodim 0803/Madiun (P-APBD)</b> |                              |                 |   |                   |                   |                       |
|  | KODIM 0803/Madiun            | [?]             | Perencanaan Rehabilitasi Gedung Kantor Kodim 0803/Madiun<br>Spesifikasi : Konsultan Perencana         | 0                 | 36.000.000        | 36.000.000            |
|  | KODIM 0803/Madiun            | [?]             | Pengawasan Rehabilitasi Gedung Kantor Kodim 0803/Madiun<br>Spesifikasi : Konsultan Pengawas           | 0                 | 24.000.000        | 24.000.000            |
|  | KODIM 0803/Madiun            | [?]             | Rehabilitasi Gedung Kantor Kodim 0803/Madiun<br>Spesifikasi : Konstruksi                              | 0                 | 200.000.000       | 200.000.000           |
| <b>[#] Rehabilitasi Gedung Kantor KPU Kota Madiun ( P-APBD )</b> |                              |                 |   |                   |                   |                       |
|  | KPU KOTA MADIUN              | [?]             | Pengawasan Rehabilitasi Gedung Kantor KPU Kota Madiun<br>Spesifikasi : Konsultan Pengawas             | 0                 | 24.000.000        | 24.000.000            |

| No   | Nama Penerima                   | Alamat Penerima | Bentuk   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|--|---------------------------------|-----------------|--|-------------------|-------------------|-----------------------|
|  | KPU KOTA MADIUN                 | [?]             | Perencanaan Rehabilitasi Gedung Kantor KPU Kota Madiun<br>Spesifikasi : Konsultan Perencana                  | 0                 | 36.000.000        | 36.000.000            |
|  | KPU KOTA MADIUN                 | [?]             | Rehabilitasi Gedung Kantor KPU Kota Madiun<br>Spesifikasi : Konstruksi                                       | 0                 | 200.000.000       | 200.000.000           |
| <b>[#] Rehabilitasi Gereja Materdai</b>  |                                 |                 |  |                   |                   |                       |
|  | GEREJA KATOLIK PAROKI MATER DEI | Kota Madiun     | Pengawasan Rehabilitasi Gereja Materdai<br>Spesifikasi : Konsultan Pengawas                                  | 0                 | 29.800.000        | 29.800.000            |
|  | GEREJA KATOLIK PAROKI MATER DEI | Kota Madiun     | Rehabilitasi Gereja Materdai<br>Spesifikasi : Konstruksi   | 0                 | 344.989.000       | 344.989.000           |
|  | GEREJA KATOLIK PAROKI MATER DEI | Kota Madiun     | Perencanaan Rehabilitasi Gereja Materdai<br>Spesifikasi : Konsultan Perencana                                | 0                 | 47.640.000        | 47.640.000            |
| <b>[#] Rehabilitasi Kantor Polres Madiun Kota</b>  |                                 |                 |  |                   |                   |                       |
|  | POLRES MADIUN KOTA              | Kota Madiun     | Pengawasan Rehabilitasi Kantor Polres Madiun Kota<br>Spesifikasi : Konsultan Pengawasan                      | 0                 | 100.000.000       | 100.000.000           |
|  | POLRES MADIUN KOTA              | Kota Madiun     | Sisa Perencanaan 20% Perencanaan Rehabilitasi Kantor Polres Madiun Kota<br>Spesifikasi : Konsultan Perencana | 0                 | 20.000.000        | 20.000.000            |
|  | POLRES MADIUN KOTA              | Kota Madiun     | Rehabilitasi Kantor Polres Madiun Kota<br>Spesifikasi : Konstruksi   | 0                 | 3.800.000.000     | 3.800.000.000         |
| <b>[#] Rehabilitasi Pagar Rumah Dinas Kejaksaan Negeri Kota Madiun Jl. Kapten Saputra dan Jl. Abdurrahman Saleh (P-APBD)</b> |                                 |                 |  |                   |                   |                       |



| No   | Nama Penerima                     | Alamat Penerima | Bentuk   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|--|-----------------------------------|-----------------|--|-------------------|-------------------|-----------------------|
|  | KEJAKSAAN NEGERI KOTA MADIUN      | [?]             | Pengawasan Rehabilitasi Pagar Rumah Dinas Kejaksaan Negeri Kota Madiun Jl. Kapten Saputra dan Jl. Abdurrahman Saleh Spesifikasi : Konsultan Pengawas   | 0                 | 24.000.000        | 24.000.000            |
|  | KEJAKSAAN NEGERI KOTA MADIUN      | [?]             | Perencanaan Rehabilitasi Pagar Rumah Dinas Kejaksaan Negeri Kota Madiun Jl. Kapten Saputra dan Jl. Abdurrahman Saleh Spesifikasi : Konsultan Perencana | 0                 | 36.000.000        | 36.000.000            |
|  | KEJAKSAAN NEGERI KOTA MADIUN      | [?]             | Rehabilitasi Pagar Rumah Dinas Kejaksaan Negeri Kota Madiun Jl. Kapten Saputra dan Jl. Abdurrahman Saleh Spesifikasi : Konstruksi                      | 0                 | 200.000.000       | 200.000.000           |
| <b>[#] rehabilitasi Pagar Yonif Para Raider 501/BY</b>                     |                                   |                 |  |                   |                   |                       |
|  | YONIF PARA RAIDER 501/BAJRA YUDHA | Kota Madiun     | Perencanaan Rehabilitasi Pagar Yonif Para Raider 501/BY Spesifikasi : Konsultan Perencana  | 0                 | 47.640.000        | 47.640.000            |
|  | YONIF PARA RAIDER 501/BAJRA YUDHA | Kota Madiun     | Pengawasan Rehabilitasi Pagar Yonif Para Raider 501/BY Spesifikasi : Konsultan Pengawas  | 0                 | 29.770.000        | 29.770.000            |
|  | YONIF PARA RAIDER 501/BAJRA YUDHA | Kota Madiun     | Rehabilitasi Pagar Yonif Para Raider 501/BY Spesifikasi : Konstruksi   | 0                 | 373.264.000       | 373.264.000           |
| <b>[#] Rehabilitasi Pagar Yonif Para Raider 501/BY (Lanjutan) (P-APBD)</b> |                                   |                 |  |                   |                   |                       |

| No  | Nama Penerima                     | Alamat Penerima | Bentuk  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|---|-----------------------------------|-----------------|---|-------------------|-------------------|-----------------------|
|   | YONIF PARA RAIDER 501/BAJRA YUDHA | [?]             | Pengawasan Rehabilitasi Pagar Yonif Para Raider 501/BY (Lanjutan)<br>Spesifikasi : Konsultan Pengawas   | 0                 | 24.000.000        | 24.000.000            |
|   | YONIF PARA RAIDER 501/BAJRA YUDHA | [?]             | Rehabilitasi Pagar Yonif Para Raider 501/BY (Lanjutan)<br>Spesifikasi : Konstruksi                      | 0                 | 200.000.000       | 200.000.000           |
|   | YONIF PARA RAIDER 501/BAJRA YUDHA | [?]             | Perencanaan Rehabilitasi Pagar Yonif Para Raider 501/BY (Lanjutan)<br>Spesifikasi : Konsultan Perencana | 0                 | 36.000.000        | 36.000.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Al Mardliyyah</b>    |                                   |                 |   |                   |                   |                       |
|   | PONDOK PESANTREN AL MARDLIYYAH    | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Al Mardliyyah<br>Spesifikasi : Konsultan Pengawas              | 0                 | 29.785.000        | 29.785.000            |
|   | PONDOK PESANTREN AL MARDLIYYAH    | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Al Mardliyyah<br>Spesifikasi : Konsultan Perencana            | 0                 | 47.340.000        | 47.340.000            |
|   | PONDOK PESANTREN AL MARDLIYYAH    | Kota Madiun     | Rehabilitasi Pondok Pesantren Al Mardliyyah<br>Spesifikasi : Konstruksi                                 | 0                 | 349.123.000       | 349.123.000           |
| <b>[#] Rehabilitasi Pondok Pesantren Al Mujaddadiyyah</b> |                                   |                 |   |                   |                   |                       |
|   | PESANTREN AL MUJADDADIYYAH        | Kota Madiun     | Rehabilitasi Pondok Pesantren Al Mujaddadiyyah<br>Spesifikasi : Konstruksi                              | 0                 | 342.443.000       | 342.443.000           |
|   | PESANTREN AL MUJADDADIYYAH        | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Al Mujaddadiyyah<br>Spesifikasi : Konsultan Perencana         | 0                 | 47.600.000        | 47.600.000            |

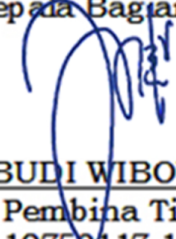
| No  | Nama Penerima                       | Alamat Penerima | Bentuk   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|---|-------------------------------------|-----------------|--|-------------------|-------------------|-----------------------|
|   | PESANTREN AL MUJADDADIYYAH          | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Al Mujaddadiyyah<br>Spesifikasi : Konsultan Pengawas              | 0                 | 29.712.000        | 29.712.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Athohiriyah Kelurahan Tawangrejo</b> |                                     |                 |  |                   |                   |                       |
|   | PONDOK PESANTREN ATHOHIRIYAH        | Kota Madiun     | Rehabilitasi Pondok Pesantren Athohiriyah Kel. Tawangrejo<br>Spesifikasi : Konstruksi                      | 0                 | 355.000.000       | 355.000.000           |
|   | PONDOK PESANTREN ATHOHIRIYAH        | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Athohiriyah Kel. Tawangrejo<br>Spesifikasi : Konsultan Perencana | 0                 | 44.060.000        | 44.060.000            |
|   | PONDOK PESANTREN ATHOHIRIYAH        | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Athohiriyah Kel. Tawangrejo<br>Spesifikasi : Konsultan Pengawas   | 0                 | 27.000.000        | 27.000.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Gading</b>                           |                                     |                 |  |                   |                   |                       |
|   | PONDOK PESANTREN GADING KOTA MADIUN |                 | Perencanaan Rehabilitasi Pondok Pesantren Gading<br>Spesifikasi : Konsultan Perencana                      | 0                 | 47.600.000        | 47.600.000            |
|   | PONDOK PESANTREN GADING KOTA MADIUN |                 | Rehabilitasi Pondok Pesantren Gading<br>Spesifikasi : Konstruksi   | 0                 | 333.092.000       | 333.092.000           |
|   | PONDOK PESANTREN GADING KOTA MADIUN |                 | Pengawasan Rehabilitasi Pondok Pesantren Gading<br>Spesifikasi : Konsultan Pengawas                        | 0                 | 29.779.000        | 29.779.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Kanzul Ulum Kel. Sukosari</b>        |                                     |                 |  |                   |                   |                       |
|   | PONDOK PESANTREN KANZUL ULUM        | Kota Madiun     | Rehabilitasi Pondok Pesantren Kanzul Ulum Kel. Sukosari<br>Spesifikasi : Konstruksi                        | 0                 | 400.000.000       | 400.000.000           |

| No  | Nama Penerima                     | Alamat Penerima | Bentuk  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|---|-----------------------------------|-----------------|---|-------------------|-------------------|-----------------------|
|   | PONDOK PESANTREN KANZUL ULUM      | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Kanzul Ulum Kel. Sukosari<br>Spesifikasi : Konsultan Pengawas    | 0                 | 30.000.000        | 30.000.000            |
|   | PONDOK PESANTREN KANZUL ULUM      | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Kanzul Ulum Kel. Sukosari<br>Spesifikasi : Konsultan Perencana  | 0                 | 47.360.000        | 47.360.000            |
| <b>[#] Rehabilitasi Pondok Pesantren MBS Prof HAMKA Kota Madiun</b> |                                   |                 |   |                   |                   |                       |
|   | MBS PROF HAMKA KOTA MADIUN        | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren MBS Prof HAMKA Kota Madiun<br>Spesifikasi : Konsultan Perencana | 0                 | 47.360.000        | 47.360.000            |
|   | MBS PROF HAMKA KOTA MADIUN        | Kota Madiun     | Rehabilitasi Pondok Pesantren MBS Prof HAMKA Kota Madiun<br>Spesifikasi : Konstruksi                      | 0                 | 400.000.000       | 400.000.000           |
|   | MBS PROF HAMKA KOTA MADIUN        | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren MBS Prof HAMKA Kota Madiun<br>Spesifikasi : Konsultan Pengawas   | 0                 | 30.000.000        | 30.000.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Riyaadhul Jannah Jl. Jambu</b> |                                   |                 |   |                   |                   |                       |
|   | PONDOK PESANTREN RIYAADHUL JANNAH | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Riyaadhul Jannah Jl. Jambu<br>Spesifikasi : Konsultan Pengawas   | 0                 | 29.723.000        | 29.723.000            |
|   | PONDOK PESANTREN RIYAADHUL JANNAH | Kota Madiun     | Rehabilitasi Pondok Pesantren Riyaadhul Jannah Jl. Jambu<br>Spesifikasi : Konstruksi                      | 0                 | 363.643.000       | 363.643.000           |

| No  | Nama Penerima                       | Alamat Penerima | Bentuk   | Sebelum Perubahan | Sesudah Perubahan     | Bertambah/(Berkurang) |
|---|-------------------------------------|-----------------|--|-------------------|-----------------------|-----------------------|
|   | PONDOK PESANTREN RIYAADHUL JANNAH   | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Riyaaadhul Jannah Jl. Jambu<br>Spesifikasi : Konsultan Perencana         | 0                 | 47.600.000            | 47.600.000            |
| <b>[#] Rehabilitasi Pondok Pesantren Salafiyah Al Huda</b>                            |                                     |                 |  |                   |                       |                       |
|   | PONDOK PESANTREN SALAFIYAH AL HUDAA | Kota Madiun     | Perencanaan Rehabilitasi Pondok Pesantren Salafiyah Al Huda<br>Spesifikasi : Konsultan Perencana                   | 0                 | 47.550.000            | 47.550.000            |
|   | PONDOK PESANTREN SALAFIYAH AL HUDAA | Kota Madiun     | Pengawasan Rehabilitasi Pondok Pesantren Salafiyah Al Huda<br>Spesifikasi : Konsultan Pengawas                     | 0                 | 29.760.000            | 29.760.000            |
|   | PONDOK PESANTREN SALAFIYAH AL HUDAA | Kota Madiun     | Rehabilitasi Pondok Pesantren Salafiyah Al Huda<br>Spesifikasi : Konstruksi  | 0                 | 335.706.000           | 335.706.000           |
| <b>[#] Rehabilitasi Rumah Dinas Kasie Intel Kejaksaan Negeri Kota Madiun (P-APBD)</b> |                                     |                 |  |                   |                       |                       |
|   | KEJAKSAAN NEGERI KOTA MADIUN        | [?]             | Perencanaan Rehabilitasi Rumah Dinas Kasie Intel Kejaksaan Negeri Kota Madiun<br>Spesifikasi : Konsultan Perencana | 0                 | 36.000.000            | 36.000.000            |
|   | KEJAKSAAN NEGERI KOTA MADIUN        | [?]             | Rehabilitasi Rumah Dinas Kasie Intel Kejaksaan Negeri Kota Madiun<br>Spesifikasi : Konstruksi                      | 0                 | 200.000.000           | 200.000.000           |
|   | KEJAKSAAN NEGERI KOTA MADIUN        | [?]             | Pengawasan Rehabilitasi Rumah Dinas Kasie Intel Kejaksaan Negeri Kota Madiun<br>Spesifikasi : Konsultan Pengawas   | 0                 | 24.000.000            | 24.000.000            |
| <b>Jumlah Hibah Pada Sub Kegiatan</b>   |                                     |                 |  | <b>0</b>          | <b>10.661.526.000</b> | <b>10.661.526.000</b> |

| No | Nama Penerima | Alamat Penerima | Bentuk                 | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------|-----------------|------------------------|-------------------|-------------------|-----------------------|
|    |               |                 | Jumlah Hibah Pada SKPD | 0                 | 10.661.526.000    | 10.661.526.000        |
|    |               |                 | Jumlah Total           | 0                 | 10.661.526.000    | 10.661.526.000        |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepada Bagian Hukum

  
BUDI WIBOWO, SH  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,  
ttd  
Drs. H. MAIDI, SH, MM, M.Pd.

1) UANG

DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
 ALOKASI BANTUAN SOSIAL BERUPA UANG YANG DITERIMA SERTA SKPD PEMBERI BANTUAN SOSIAL

| No | Nama Penerima  | Alamat Penerima  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) |
|----|--|--|----------------------|----------------------|-----------------------|
|    | <b>1.01.0.00.0.00.01.0000 Dinas Pendidikan</b>   |  |                      |                      |                       |
|    | <b>1.01.01.2.01.06 Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD</b> |  |                      |                      |                       |
|    |  | [?]  | 1.950.000.000        | 2.043.000.000        | 93.000.000            |
|    |  | [?]  | 0                    | 1.435.500.000        | 1.435.500.000         |
|    |  | [?]  | 1.575.000.000        | 1.381.500.000        | (193.500.000)         |
|    |  | [?]  | 204.000.000          | 102.000.000          | (102.000.000)         |
|    |  | [?]  | 0                    | 2.043.000.000        | 2.043.000.000         |
|    | Priyono Sigit Dkk  | JL. Kelapa Manis Kota Madiun   | 0                    | 51.000.000           | 51.000.000            |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  | <b>3.729.000.000</b> | <b>7.056.000.000</b> | <b>3.327.000.000</b>  |
|    | <b>1.01.02.2.03.16 Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD</b>       |  |                      |                      |                       |
|    | SRI HARTATIK , S Pd.   | Perum BWI blok AA1 Winongo kec Manguharjo  | 3.600.000            | 3.600.000            | 0                     |
|    | LUSI WIDIASTUTI  | Jl. Gatut Kaca No. 7A, RT 42/RW 009, Kelurahan Oro-Oro Ombo, Kecamatan Kartoharjo, Kota Madiun | 3.600.000            | 3.600.000            | 0                     |
|    | SITI SOLIKATIN   | Jl. Lumbang Hidup RT. 16, RW.02, Kel. Ngegong, Kec. Manguharjo, Madiun                         | 3.600.000            | 3.600.000            | 0                     |
|    | STEFANUS ANGGA ADE Sp, S.Mus   | "Jl. Glatik gang 2 no 233 RT/RW 28/09 kel. Nambangan Kidul Kec. Manguharjo Kota Madiun "       | 3.600.000            | 3.600.000            | 0                     |
|    | RATNA DWI PRIHATIN   | Ds. Wonoasri 10/06, Wonoasri Kab. Madiun   | 3.600.000            | 3.600.000            | 0                     |
|    | Phobiana Wardoyo   | Jl. Pondokmanis Gang 3 No 23   | 3.600.000            | 3.600.000            | 0                     |
|    | evyus aperiliawati   | ds. Sirapan kab. Madiun  | 3.600.000            | 3.600.000            | 0                     |
|    | MARFINA WULAN SAPUTRI  | DUSUN PLERET RT 40 RW 10 JIWAN KAB. MADIUN   | 3.600.000            | 3.600.000            | 0                     |
|    | PRISKA ASTIN PRATIWI,S.Pd  | PERUM MOJOPURNO INDAH BLOK.LII, Kec. Wungu - Kab. Madiun                                       | 3.600.000            | 3.600.000            | 0                     |
|    | Joko Susilo  | Jl.Gajah Sorengpati 11/Kuwek Rt.11 Rw.04 Ds.Tiron Kec.Madiun Kab.Madiun                        | 3.600.000            | 3.600.000            | 0                     |
|    | MARTUTI RAHAYU   | Jl. Banjarwaru No.32 RT.001 RW.001 Banjarejo Taman Kota Madiun                                 | 3.600.000            | 3.600.000            | 0                     |
|    | Santy Nur Fajarviana, S.Pd   | ds Randualas Rt 16/06 Kare Madiun  | 3.600.000            | 3.600.000            | 0                     |
|    | SELLA AMANDA SAWESTRI  | ds. Kerang rt 03 rw 01 kec. Takeran kab. Magetan   | 3.600.000            | 3.600.000            | 0                     |
|    | ILHAM ABADI,S.Pd   | Ds.Sidorejo Rt14/07 Kebonsari  | 3.600.000            | 3.600.000            | 0                     |

| No | Nama Penerima                     | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------------|--|-------------------|-------------------|-----------------------|
|    | HERMIN TRI W, S.Pd                | JL. TAWANG BAKTI TAWANGREJO KOTA MADIUN                                  | 3.600.000         | 3.600.000         | 0                     |
|    | ARINA KUSUMA                      | Jl. Merpati Gang. Ayam Alas  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI SUSANTO S,Pd                  | RT 21 RW 03 MOJOREJO KAWEDANAN MAGETAN                                   | 3.600.000         | 3.600.000         | 0                     |
|    | FITRI HARIYANTI                   | Jl. Kampar Timur RT 40/13 Taman Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | ROMDHON EKO BUDI SUSILO           | DS. Sirapan, Kec. Madiun Kab. Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | NETI SULISTYANI                   | Jl. Tanjung Raya Rt.17/06 Manisrejo                                      | 3.600.000         | 3.600.000         | 0                     |
|    | utami                             | Dsn. Siwalan RT. 3/3 Widodaren Kec. Gerih Kab. Ngawi                     | 3.600.000         | 3.600.000         | 0                     |
|    | GAUDENSIA WAHYU GUISTIANI         | Jl. Pucang Raya No. 09 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | BUDI RAHAYU                       | JL.PESANGGRAHAN X  | 3.600.000         | 3.600.000         | 0                     |
|    | RINI HARYANTI                     | Jl. Dahlia rt07/rw01 Mojopurno   | 3.600.000         | 3.600.000         | 0                     |
|    | ELVA RAVITA SARI                  | Dsn. Tiga Ds. Sambirejo RT 17 RW 07 Jiwan                                | 3.600.000         | 3.600.000         | 0                     |
|    | LINTANG RESITA MAYANGSARI         | JL. CANDI SARI NO 11 MADIUN, RT/RW 022/006, PATIHAN, MADIUN              | 3.600.000         | 3.600.000         | 0                     |
|    | LINA DWI PURWATI , S.Pd.          | Ds. Kertosari RT.02/RW.01 Kec. Geger Kab. Madiun                         | 3.600.000         | 3.600.000         | 0                     |
|    | SUGIYANI                          | Jl. Mojopahit Gang Dukun No. 5 Winongo                                   | 3.600.000         | 3.600.000         | 0                     |
|    | NURIS SALAMAH                     | Ds. Nglanduk Wungu   | 3.600.000         | 3.600.000         | 0                     |
|    | basuki                            | Jl. merak barat  | 3.600.000         | 3.600.000         | 0                     |
|    | YUAN MEGA                         | Jl. Tanjung Ds. Sukolilo RT 31 RW 09, Jiwan, Kab. Madiun                 | 3.600.000         | 3.600.000         | 0                     |
|    | EVI VEGAYANTI, S.Pd.              | Dsn. Sengonan, RT. 03/ RW. 02, Kel. Bedagung, Kec. Panekan. Kab. Magetan | 3.600.000         | 3.600.000         | 0                     |
|    | YAYUK MUJIATI                     | Jl. Dorang Mas No.37 Blok M20, Kelun, Kota Madiun                        | 3.600.000         | 3.600.000         | 0                     |
|    | TITIN MUDJIJATI                   | Jl. Cendrawasih Gg. Pinguin no. 40B Kel. Nambangan Lor Kec. Manguharjo   | 3.600.000         | 3.600.000         | 0                     |
|    | Siti maisyaroh                    | Jl. Tawangsari 2 RT 24 RW 04 Tawangrejo                                  | 3.600.000         | 3.600.000         | 0                     |
|    | Anis Sa"adah                      | Bajang RT 11 RW 22, Ds. Banjarsari Kec. Madiun                           | 3.600.000         | 3.600.000         | 0                     |
|    | Sri Wahyuningsih                  | Ds. Klagen Rt 21 Rw 04 Kec. Barat Kab. Magetan                           | 3.600.000         | 3.600.000         | 0                     |
|    | ELI SETIYAWARDANI                 | Jl. Dharmo Mulyo L 10 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | fuji lestari                      | Ds Bukur Rt 01 Rw 01   | 3.600.000         | 3.600.000         | 0                     |
|    | YULI ENDANG SUSILOWATI, S.Pd. AUD | Jl.Masjid Raya No. 8 b Kel. Kuncen                                       | 3.600.000         | 3.600.000         | 0                     |
|    | ANNA KURNIAWATI HASANAH           | Jl. Manggala Mulya 22 RT 9 RW 3 Rejomulyo                                | 3.600.000         | 3.600.000         | 0                     |
|    | DARWATI                           | Jl. Indragiri 29B  | 3.600.000         | 3.600.000         | 0                     |
|    | RACHMAD ZAINULLAH                 | JL MLIWIS NO N24 RT 37 RW 2  | 3.600.000         | 3.600.000         | 0                     |
|    | NUNIK TRI SURYANI                 | Ds. Kwangsen Rt. 8/3 Jiwan   | 3.600.000         | 3.600.000         | 0                     |
|    | WURI HANDAYANI, S.Pd              | Jl. Pilangkarya 5  | 3.600.000         | 3.600.000         | 0                     |
|    | ROFI"ATUL MARDLIYAH,S.Pd          | DS. KRANGGAN RT. 004 RW. 002 KEC. GEGER - KAB. MADIUN                    | 3.600.000         | 3.600.000         | 0                     |



| No | Nama Penerima               | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------|--|-------------------|-------------------|-----------------------|
|    | ARIFIN                      | JL MONDROGUNO  | 3.600.000         | 3.600.000         | 0                     |
|    | IZZA MASTURO                | Jl. Maleo No.17  | 3.600.000         | 3.600.000         | 0                     |
|    | IDHANINGTYAS                | Jl. Soekarno Hatta No. 74, Josenan Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | NUNIK SURYANTINI, S. Pd     | Jl. Campursari No. 12B RT. 024 Rw. 008 Kel. Sogaten  | 3.600.000         | 3.600.000         | 0                     |
|    | Juni puji astuti,S.Pd       | jl pilangludur Rt 09/rw 02 kel.pilangbango kec kartoharjo madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | PUGUH SANTOSO               | DS. MUNGGUT JL. MUNGGUT ADI NO. 10 E RT 17 RW 5  | 3.600.000         | 3.600.000         | 0                     |
|    | MURNIATI                    | Jl. Apotik Hidup Gg. Temu Ireng  | 3.600.000         | 3.600.000         | 0                     |
|    | OLIVIA SUKMAWATI            | Jl. Ki Ageng Kebo Kanigoro No. 2 b   | 3.600.000         | 3.600.000         | 0                     |
|    | Dra. NUNIK DWIYANI K        | Jl. Arwana Mas Iib/D8 Perum Telaga Mas Kelun   | 3.600.000         | 3.600.000         | 0                     |
|    | FIRDHA METIAS SARI          | Jl. Taman Asri Gg. III No.163 Taman  | 3.600.000         | 3.600.000         | 0                     |
|    | HERIANNA                    | Jl. Kaswari Gg. Modin 24 Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TRIANA WIDIANINGSIH         | Dusun Tempursari Rt 14 Rw 3 Desa Tempursari Kec. Wungu Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | ENDANG SITI ENDRAWATI, S.Pd | Dusun Sukorejo RT.006 RW.001 Brumbun Wungu Kab. Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DIAN TU MAY                 | DS. BANTENGAN RT7/RW3, WUNGU   | 3.600.000         | 3.600.000         | 0                     |
|    | Siti Yulaika, S.Pd, M.Pd    | Jl. Usadasari No.14  | 3.600.000         | 3.600.000         | 0                     |
|    | ILVA DWI RANIANINGTIA       | JL. BUDO MANIS NO.5 KEL. MANISREJO   | 3.600.000         | 3.600.000         | 0                     |
|    | YULIANTI KARYANINGRUM,S.Pd  | Jl. Menur No 18 RT 38 / RW 08 Kel. Oro Oro Ombo Kec. Kartoharjo Kota Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | NINDYA RIZKI DIANITA        | JL. SRIWALUYO RT 15 /RW 006, Des. TIRON, MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | ENGGAR DANY MEGAWATI,S.Pd   | Jl. Bumijaya 43 B  | 3.600.000         | 3.600.000         | 0                     |
|    | NUGRAHINI RETNANING TYAS    | JL. Karya Yasa No. 23 RT 22 RW 05 Mojorejo Taman Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | DEVI INDAH SULISTIWATI      | Jl. Banjarwaru 1 Banjarejo Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | MOH. HAFIDZUDDIN,S.Pd.I     | Jl. cokrobasono19 Rt/Rw, 005/002   | 3.600.000         | 3.600.000         | 0                     |
|    | LELY ARGA SONYA             | Jl. Sikatan Gg. Merak Timur No. 7 Nambangan Lor Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | YUNIARTI                    | Ds. Sambirejo Jiwan  | 3.600.000         | 3.600.000         | 0                     |
|    | INTAN KUSUMA DEWI           | Ds. Sukolilo Kincang Kulon RT 29 RW 9  | 3.600.000         | 3.600.000         | 0                     |
|    | RETNO NIKE WAHYU K , S.Pd   | Jl. Merpati Gg Cucak Rowo RT 43 /RW 10 Desa/Kel. Nambangan Lor, Kec. Manguharjo, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | RETINA SUSANTI, S.Pd        | Jl. Bumi Jaya No 58 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI HERMAWATI,S.Pd          | JL. KAWUNG NO. 04 MOJOREJO TAMAN MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ASRI SETYORINI,S.Kom    | JL.UTAMA YASA NO 2   | 3.600.000         | 3.600.000         | 0                     |
|    | DESY MAHERANI               | Jl. Tuntang No.55 Kel. Pandean Kec. Taman Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                  | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--------------------------------|--|-------------------|-------------------|-----------------------|
|    | SARI SUSANTI, S.Pd.SD          | DS. GERIH DUSUN WIDODAREN RT 5 RW 1 KEC. GERIH KAB. NGAW       | 3.600.000         | 3.600.000         | 0                     |
|    | RIKA ARIESSARI                 | Jl. Jayengan 12  | 7.200.000         | 7.200.000         | 0                     |
|    | ROLY ANJARI CAESILIA,S.Pd      | Jl. Sari Mulya No 15   | 3.600.000         | 3.600.000         | 0                     |
|    | LESI ANGGRAINI                 | Jl.Jodranan no.10 RT.1 RW.1 Kranggan Geger Kab.Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | AFIFATUN NAFISAH               | Jl. Terate Gg. 1 RT 18 RW 6 Banjarejo Kota Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | Evi Nur Fatmawati, S.Pd        | Ds. Waduk RT. 09 RW. 02  | 3.600.000         | 3.600.000         | 0                     |
|    | Dian Rosita Santi              | Perum Mutiara Kencana C-20, jalan Serayu Timur                 | 3.600.000         | 3.600.000         | 0                     |
|    | ENDANG WIDORETNO,S.Pd          | Jl. Margobawero Barat 31a Kel.Mojorejo, Kec.Taman, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | OKI OKTAVIASARI                | Desa Sendangrejo RT04 RW 01 Kec/Kab Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | SUJATMIKO, S.Pd                | Ds. Kertobanyon Rt. 004 Rw. 001 Geger Kabupaten Madiun         | 3.600.000         | 3.600.000         | 0                     |
|    | EKA SUSANTI, S.Pd              | Perum Grands Respati A7 Josenan, Taman, Kota Madiun            | 3.600.000         | 3.600.000         | 0                     |
|    | Merdika Proklanasari.S.Pd.AUD  | Ds.Mojopurno Rt 13 Rw 1Kec.Wungu                               | 3.600.000         | 3.600.000         | 0                     |
|    | ANGGITA PRASADANING RAHAYU     | JL. TAWANG BARU RT.008/RW.001, TAWANGREJO, KOTA MADIUN         | 3.600.000         | 3.600.000         | 0                     |
|    | IIN GAMAWANTI, S.Pd            | JL. SEDORO 12 BANJAREJO TAMAN KOTA MADIUN                      | 3.600.000         | 3.600.000         | 0                     |
|    | ARVITASARI WALUSI I, S.Pd      | Jl. Kapten Tendean 66 Demangan Kec. Taman Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | SUPIYAH, S.Pd.I                | Ds. Kranggan RT 02/01 Geger Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | ANGGA PRIMA ANDRIYAN,S.Pd      | Ngrayudan, Jogorogo  | 3.600.000         | 3.600.000         | 0                     |
|    | IDA YUNIATIN PURWANINGSIH,S.Pd | Ds. Banjarejo Ngariboyo  | 3.600.000         | 3.600.000         | 0                     |
|    | FRANKYANI HANDARUSARI          | Jl. Sentul gang 3 No 18 Banjarejo                              | 3.600.000         | 3.600.000         | 0                     |
|    | IDA RUSHANTY                   | Jl. PiranhaMas II J20 Kelun Kartoharjo Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | MAIMUNAH                       | DS. Sidorejo Balong RT 21 RW 03                                | 3.600.000         | 3.600.000         | 0                     |
|    | Ati" Fauziyah, S.Pd            | Jl. Dieng Gg. Pantiwangan No. 1 Pangongangan                   | 3.600.000         | 3.600.000         | 0                     |
|    | SUTANTI JULIANI.S.Pd           | Kertobanyon Geger Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | Rina Prestiningsih,S.Pd.AUD    | Jl. Towangsan 3 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ENNY DIANAWATI,S.Pd            | Jl. Salak No.57 Taman Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | TARMUJI                        | Jajar Rt 20/6 ds Bolo Kare                                     | 3.600.000         | 3.600.000         | 0                     |
|    | ERRIA TRIASTUTI, S.Pd          | Jl. Margatama No.9   | 3.600.000         | 3.600.000         | 0                     |
|    | LILIK TATMIM, S.Pd, S.Sos      | JL. RAJAWALI RT/RW 03/01 NGLAMES KAB. MADIUN                   | 3.600.000         | 3.600.000         | 0                     |
|    | HANDIK ARI WIBOWO              | JL SURYO MANIS NO 19 RW 08 RT 29                               | 3.600.000         | 3.600.000         | 0                     |
|    | EVA TUGAS RISTIANA,S.Pd.AUD    | MADIGONDO RT. 04 RW. 02 TAKERAN - MAGETAN                      | 3.600.000         | 3.600.000         | 0                     |
|    | sutrisno                       | Kel. Kartoharjo  | 3.600.000         | 3.600.000         | 0                     |
|    | Suci Widaryanti                | KB Kedondong   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                  | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--------------------------------|---|-------------------|-------------------|-----------------------|
|    | ETIK SULISTYOWATI S,S          | Jl.Thamrin GG.Melati 3 RT 10/RW03 Klegen Kartoharjo             | 3.600.000         | 3.600.000         | 0                     |
|    | ROHANA KUSMARYANTI, S.Pd.AUD   | Jl. Apel Sukolilo Jiwan   | 3.600.000         | 3.600.000         | 0                     |
|    | ESTI SUMURNUNGTIYAS , S.Pd     | Jl. Turi 24 B, Kel. Oro-oro Ombo, Kec. Kartoharjo Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ARDILLA FITRIANA               | JL.Sengari ds.kaibon rt 15 rw 3                                 | 3.600.000         | 3.600.000         | 0                     |
|    | IKKA NOVITAWATI, S.Pd.         | JL. PEMUDA GANG IV NO 6 RT 08 NGLAMES KAB. MADIUN               | 3.600.000         | 3.600.000         | 0                     |
|    | Giyanti Endarwati              | Asrama 501 RT 068 RW 016, Kel. Nambangan Lor, Manghurajo Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | TITIN KAMILAH                  | Kedungrejo Ds Mojopurno   | 3.600.000         | 3.600.000         | 0                     |
|    | PURWATI,S.Pd                   | Jl. Salak Tengah 1 no.17 Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | SHELY SAMOGIE                  | Jl. Bumijaya 36 Rejomulyo                                       | 3.600.000         | 3.600.000         | 0                     |
|    | TATIK MURYANI,S.Pd             | Ds. Prampelan RT.02/RwW03 Kec. Karangrejo Magetan               | 3.600.000         | 3.600.000         | 0                     |
|    | MUHAMMAD IHSAN, S.Pd           | Ds. Banjarsari Kulon, Kec. Dagangan, Kab. Madiun                | 3.600.000         | 3.600.000         | 0                     |
|    | Rizka Sofyan Saputri, S.Pd.    | Jl. Sarana Mulya RT. 9 Rejomulyo Kota Madiun                    | 3.600.000         | 3.600.000         | 0                     |
|    | SETIYO HARSONGKO               | Jl. Merbabu Gg. Suronatan no. 14                                | 3.600.000         | 3.600.000         | 0                     |
|    | Rudi Setiawan                  | Jl. Rimbajaya No.1a   | 3.600.000         | 3.600.000         | 0                     |
|    | RETNO SAGITA SARI,S.Pd         | JL. Kalimosodo No 5   | 3.600.000         | 3.600.000         | 0                     |
|    | HARTINI                        | JL COKRO BASONTO RT 18/06 RW 06 RT 018                          | 3.600.000         | 3.600.000         | 0                     |
|    | PUTIK HARJA MEGAWATI,S.Pd      | Jl. Joiranan 18 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | DANING RAHAYU                  | Jl. Glatik No.234   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI YULIANA,S.Pd.I             | Ds.grobogan.18/09 Jiwan Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | SULISTYANI                     | Ds. Pesu RT. 11 RW. 03 Kec. Maospati Kab. Magetan               | 3.600.000         | 3.600.000         | 0                     |
|    | ENDAH AMPRI W                  | jl budi karya no 10   | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYU PRIYO UTOMO              | Jl. Nila No. 4 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | EMI HIDAYATI                   | Grobogan Jiwan  | 3.600.000         | 3.600.000         | 0                     |
|    | AGATHA YEKTI PRANAESTUTI, S.Pd | Jl. Imam Bonjol V/05 - Ponorogo                                 | 3.600.000         | 3.600.000         | 0                     |
|    | SuWArno                        | Jalan Serayu Nomor 05 RT 033 RW 011                             | 3.600.000         | 3.600.000         | 0                     |
|    | Anisa Ika Rahmawati            | jl. Kaliangga No. 17 d Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | EVY SANTAROSA INDRAWATI        | Jl. A. Yani No. 15  | 3.600.000         | 3.600.000         | 0                     |
|    | NOVIAN YUDIARI, AMD            | Jl. Setiabudi No. 50. Kota Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | SITI MUKRAROMAH, S.Pd.I        | Desa Dagangan Kecamatan Dagangan                                | 3.600.000         | 3.600.000         | 0                     |
|    | INTAN AFINIA SANTYAWATI        | JL. JAMBU KEMBAR 1/9, TAMAN KOTA MADIUN                         | 3.600.000         | 3.600.000         | 0                     |
|    | DWI LESTARI                    | Jl. Turi 30   | 3.600.000         | 3.600.000         | 0                     |
|    | TITIN SUNDARI                  | Jl. Tawang Sari 77  | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                           | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---|---|-------------------|-------------------|-----------------------|
|    | ABU BAKAR ABDURROUF                     | DS. Panggih RT 04/RW 01   | 3.600.000         | 3.600.000         | 0                     |
|    | DESSY ARLITA SARI, S.Pd                 | Ds. Bacem RT 09/03 Kebonsari Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YANUATIK SETIAWAN                       | Jl Citarum No.18B Kel.Pandean Kec.Taman Kota Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | EVAN ROSANA SHINTA DEWI,S.Pd            | Desa Kaibon rt 5/2 Jl. Gerilya Kecamatan geger kabupaten madiun                 | 3.600.000         | 3.600.000         | 0                     |
|    | Sri Rahayu                              | Ds Mojopurno RT 16/2 Kab. Wungu Kab. Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | FRANSISKA DWI HARYATI , S.Pd.           | JL. LETJEN S. PARMAN GG. 1 NO. 1D KOTA MADIUN                                   | 3.600.000         | 3.600.000         | 0                     |
|    | Dwi Astuti Rahayuningsih                | KB Al Husna   | 3.600.000         | 3.600.000         | 0                     |
|    | INDAH KARTIKA SARI ,SE                  | Jl. Trengguli No 49 B RT 33 / RW 07 Kel Oro Oro Ombo Kec Kartoharjo Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | LAILA MAR"i UTARI, S.Pd                 | Ds. Banjarsari Kulon RT 03/02 Dagangan Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | cicilia any tyastuti                    | Jl. Pilang Madya Pilang Bango Kartoharjo  | 3.600.000         | 3.600.000         | 0                     |
|    | MASRU"AH, S.Pd.AUD                      | Jl. Jatikusumo Rt.25 Rw.7 Demangan Kec. Taman Kota Madiun                       | 3.600.000         | 3.600.000         | 0                     |
|    | Drs.RICHARDUS HERU PRAMONO              | Perum Widodo Kencono Indah Blok E No. 14 Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | LUSIA SUNARNI                           | Jl. Trunojoyo Gg. Stasiun No. 34A Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | KHARISUDDIN                             | Jl. Banjarwaru, RT. 02 RW. 01 Kel. Banjarejo, Kota Madiun                       | 3.600.000         | 3.600.000         | 0                     |
|    | HAJAR MADINATUS ZAHRO, S.Pd             | JL. TANJUNG RAYA NO.28A KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | TIEN SEPTIANA SETIA NINGRUM             | Jl. Mayjend Sungkono Gg. Klampok No. 6 Kec. Manguharjo Kota Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | ENDANG NURYANI                          | DS. Klagenserut, RT.01, RW. 01, Jiwan Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | TRI DWI ASTUTI                          | Jl. Kemuning Gg. III/5 RT. 16 RW. 4 Oro-Oro Ombo Kota Madiun                    | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI NOVITASARI ,S.Pd                   | RT 14 RW 04 PILANGREJO WUNGU MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK ANDRIANI                           | Dsn. Tempel RT/RW. 09/03 Ds. Pilangrejo Kec. Wungu Kab. Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | PURYANI                                 | Ds Wonoasri RT 07 RW 04 Kec Wonoasri Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | M.NIZAR GUNAWAN S.Pd                    | Jl. Bali No. 27 Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TITIK KUSWANDARI                        | Jl. Lambang Sari 01 B6 No. 25 RT 26 RW 09 Sogaten                               | 3.600.000         | 3.600.000         | 0                     |
|    | YESI NOVITA ADISATRIYANI                | PERUM ASABRI BLOK B NO 16 DS KALIGUNTING MEJAYAN KAB MADIUN                     | 3.600.000         | 3.600.000         | 0                     |
|    | NYMAS ROSSY RESTYAN,S.Pd                | Jl.Pilangkarya No.8   | 3.600.000         | 3.600.000         | 0                     |
|    | LASMIATI                                | Jl. Sarean No. 12   | 3.600.000         | 3.600.000         | 0                     |
|    | WINDA KRISTIANTI                        | Jl. Tawangsakti Tawangrejo Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TRI NURAINI SETYOWATI ,S.Pd             | JL. RAWA BAKTI NO 59 MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | KOESHARJONO                             | Jl. Sultanagung Gg. Sempit no 10 Winongo  | 3.600.000         | 3.600.000         | 0                     |
|    | RENNY OKTAVIA CAHYANINGTYAS, S.I.Pust P | JL. DUNGUS MANIS NO. 18 RT/RW 18/06 MANISREJO KOTA MADIUN                       | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                        | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--------------------------------------|--|-------------------|-------------------|-----------------------|
|    | KHOIRUN NISAK                        | Jl. Derkuku No. 12B Kota Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | SITI FATIMAH                         | Rt.001 Rw.010 Ds.Ketro Kec.Tulakan Kab.Pacitan                     | 3.600.000         | 3.600.000         | 0                     |
|    | MART YOVIENARA, S.KM                 | Jl. Munggut Asri Blok A2 No. 2                                     | 3.600.000         | 3.600.000         | 0                     |
|    | DONY SETIAWAN                        | JL JONGGRANG 4 C RT 019 RW 006                                     | 3.600.000         | 3.600.000         | 0                     |
|    | POEJI ASTINI ,S.Pd                   | Perum Bumi mas I P/23 Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | Yoga anggara Putra, S.Pd             | jl ringroad barat km 2, ngegong, mangunharjo                       | 3.600.000         | 3.600.000         | 0                     |
|    | NUNIK SARTANTI , S.Pd                | Jl. Prajuritn Gang Sekolah nomer 4 Kelurahan Madiun Lor            | 3.600.000         | 3.600.000         | 0                     |
|    | ARIYANTI PRASTIWI                    | Jl. Cokroaminoto No. 159 B   | 3.600.000         | 3.600.000         | 0                     |
|    | HARIYATI                             | Ds. Grobogan Jiwan   | 3.600.000         | 3.600.000         | 0                     |
|    | ESMIASIH, S. Pd. I.                  | Jalan Margobawero Gang XV Nomor 03 Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | RINDANG KUSUMA NINGSIH               | Jl. Dieng 05c Kel. Tebon Kec. Barat Kab. Magetan                   | 3.600.000         | 3.600.000         | 0                     |
|    | PARSIATUN, S.Pd                      | Jl. Jend. Sudirman Rt. 17 Rw. 06 Ds. Ngujung Maospati              | 3.600.000         | 3.600.000         | 0                     |
|    | EMILIANA WARDJANTI WIYANDARI         | Perum Sidorejo Jl. Asem Gede                                       | 3.600.000         | 3.600.000         | 0                     |
|    | RUSTIANA                             | JL. ANEKASARI NO. 7 KARTOHARJO                                     | 3.600.000         | 3.600.000         | 0                     |
|    | RAHMAT BUDI PURWANTO                 | JL. NUSATENGGARA NO.1 RT 026/006                                   | 3.600.000         | 3.600.000         | 0                     |
|    | RATIH YULIA ERNALIS ,ST              | Perum widodo kencono III NO 27                                     | 3.600.000         | 3.600.000         | 0                     |
|    | MUTIARA KUSUMANINGGAR                | JL. CILIWUNG III   | 3.600.000         | 3.600.000         | 0                     |
|    | CLARA INTAN SARI PUTRI, S.Pd         | Kresno 85  | 3.600.000         | 3.600.000         | 0                     |
|    | YULI NURSASI                         | Dsn. Serut Rt. 003 Rw. 007 Kel. Tapan Kec. Kedungwaru Tulung agung | 3.600.000         | 3.600.000         | 0                     |
|    | SRI SUPRPTI, S.Pd                    | Jl. Kasatrian No. 5 Nglames Kec. Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | ZUNAN AZIS,S.Pd                      | Jl.koperasi Ngebong Banjarejo Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | RINA WIDIASTUTI                      | Jl. Cempedak No. 5B  | 3.600.000         | 3.600.000         | 0                     |
|    | Eka Windarti, S.Pd.AUD               | Jl. Kendalisodo RT 004 RW 002 Kelurahan Demangan                   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI LESTYORINI, SE                   | Jl. Binajaya 45 Rejomulyo  | 3.600.000         | 3.600.000         | 0                     |
|    | RISMA RAHMADINA                      | Perum Wirojayan Asri Blok 4 No 2 Probolinggo                       | 3.600.000         | 3.600.000         | 0                     |
|    | MUJAHIDAH                            | secikal kenongo mulyo nguntoronadi                                 | 3.600.000         | 3.600.000         | 0                     |
|    | SUMAIYAH                             | Jl. Joiranan No 18   | 3.600.000         | 3.600.000         | 0                     |
|    | JOKO SUWARNO                         | Jl. Sri Sedono No. 38 Kanigoro Kota Madiun                         | 3.600.000         | 3.600.000         | 0                     |
|    | EVA PRISILIA                         | Jl. Munggut Peni Blok C1 No. 14 RT. 24 Rw. 06 Munggut Wungu        | 3.600.000         | 3.600.000         | 0                     |
|    | RIPTO SAFINGI                        | Desa Cabean RT 05/RW 02 Kabupaten Madiun                           | 3.600.000         | 3.600.000         | 0                     |
|    | IKA BELLA INDRA WIDYA NINGRUM, S.Pd. | Metesih, Jiwan, Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YENITA HARYANTI, S.Sos               | JL RANUMENGGALAN KOTA MADIUN                                       | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                   | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|---|-------------------|-------------------|-----------------------|
|    | AMBARWATI,S.Pd 3577036601820003 | JL. JAMBU GG.JAMBE  | 3.600.000         | 3.600.000         | 0                     |
|    | Sunarsih                        | Jalan Koperasi RT 12 RW 4   | 3.600.000         | 3.600.000         | 0                     |
|    | TITIK HERMAWATI.S.Pd.AUD        | Jl.Ardodali no 14 Josenan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | RICA APRINIATI                  | Desa Kare RT22 RW 05 Kec. KARE Kab. Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | Ninda Agustin Ningrum           | Jl. Kalasan RT 16 RW 05   | 3.600.000         | 3.600.000         | 0                     |
|    | YUMI QOMARIYAH                  | Jl. Pilangwerda Pilangbango   | 3.600.000         | 3.600.000         | 0                     |
|    | YESSYCA ASTRY PARAMITHA         | Dsn Plumpung DS. Glonggong RT 002 RW 003  | 3.600.000         | 3.600.000         | 0                     |
|    | suparman                        | JL PUNTUK RT 2 RW 1,KEC.TAMAN MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | NIKMATUL KHOIROH , S.Ag         | JL. MAYJEN SUNGKONO NO 16 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | ERY HADI CAHYANI                | Jl. Joko Dolog No. 35   | 3.600.000         | 3.600.000         | 0                     |
|    | Ely Kusmaryati                  | TK Syuhada  | 3.600.000         | 3.600.000         | 0                     |
|    | LAURENSA YUOLANDA , A,S.Pd      | Jl. Tawang Sakti no.105 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | MURTOSIYAH                      | Ds. Sumengko RT 2/7   | 3.600.000         | 3.600.000         | 0                     |
|    | VICKA MULIA SARI , S.Pd         | Jl. Sri Jaya No.14 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YENI SUBIARTI, SS               | Perum. Margatama Asri Blok B No. 4. Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | YENI PUJIANI, S.Pd              | Ds. Geger RT/RW. 10/01 Kec. Geger Kab. Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | Afrilia Fitra Mega Puspitasari  | Jl. Jati Jajar No 1B Rt 12 Rw 04 Taman Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | RIATA TIARA NEGARA              | JL. MAYJEN SUNGKONO GANG SLAMET NO. 357 RT. 32 RW. 10                           | 3.600.000         | 3.600.000         | 0                     |
|    | FARIDA HARIYANTI                | Dsn. Ngadirejo RT/RW.19/08 Kec. Wonoasri Kab. Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | MARHAENI PUTRI SUKSMAWATI, SH   | Ds. Selopuro RT/RW. 02/02 Kec. Pitu Kab. Ngawi                                  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI SUBIYANTI, S.Pd            | DS BENDO RT 8/3 Kec. BENDO, MAGETAN   | 3.600.000         | 3.600.000         | 0                     |
|    | SLAMET WIDODO                   | Jl.Sri Sedono, No.41. Rt.8/Rw.4 Kanigoro, Kartoharjo, Kota Madiun               | 3.600.000         | 3.600.000         | 0                     |
|    | SITI HASTINAH, S.Pd             | JL. MUNGUT ASRI 7 BLOK B2 NO.50 RT 20 RW 5                                      | 3.600.000         | 3.600.000         | 0                     |
|    | HENY PRASETYO WATI              | Jl. Alang-alang No. 39 Kel. Demangan  | 3.600.000         | 3.600.000         | 0                     |
|    | MARDJOKO                        | Jl. Kelapa Sari 1/13 rt.006 rw.002 Manisrejo Taman Kota Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI WAHYUNI                     | Ds. Klagen Serut Dsn. Unggahan Rt 22 Rw 7 Jiwan Kab. Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | Candra Purnama Sari             | Ds.Balerejo Rt 2 Rw 1 Kec.Kawedanan   | 3.600.000         | 3.600.000         | 0                     |
|    | YESSY ANGGRAINI                 | Ds. Ngadirejo Rt 2 Rw 1 Kec. Wonoasri Kab. Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIN MIYATI                    | Jl. Jambu Rt.004/001 Maospati   | 3.600.000         | 3.600.000         | 0                     |
|    | DEDY WIDJANARKO, S.Pd           | Jl. Sidomukti no. 04 rt.45, rw.011, kel. Kanigoro, kec. Kartoharjo, kota madiun | 3.600.000         | 3.600.000         | 0                     |
|    | NINIK YULIATI                   | Jl. Ketimun No.09 RT.16. RW 05. Kel. Negong. Kec. Manguharjo. Kota Madiun       | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                        | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--------------------------------------|---|-------------------|-------------------|-----------------------|
|    | RENI SULISTYAWATI SH.Mhum            | Jl. Tirtamulya E4/5 Perumahan Rejomulyo                             | 3.600.000         | 3.600.000         | 0                     |
|    | ERLIES ISDARYANI                     | JL. BIDARA NO.6 RT. 2 RW. 1 KARTOHARJO                              | 3.600.000         | 3.600.000         | 0                     |
|    | YULIANA ARBA"ATUN                    | Jl. Tanjung Mekar no.10 RT.50 RW.3 Manisrejo Taman Kota Madiun      | 3.600.000         | 3.600.000         | 0                     |
|    | VALENTINA MARTHA PRIMA PUSPITA, S.Pd | Perum City Garden Blok A No. 17 - Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | IKA WIDYAWATI, S.Pd                  | Jl. Pagu Indah No. 29 B Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | IKE ERIA WIDYANINGGAR                | Jl. Mt Haryono No. 125 Kota Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | DIAH LUKIANA KURNIAWATI              | Jl. Yos. Sudarso Gang. Tresno                                       | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK SRI HANDAYANI                   | Jl. Thamrin Gang 9/ 61B   | 3.600.000         | 3.600.000         | 0                     |
|    | FITRIYAH WAHIDAH                     | Jl. Dakota Blok D 21 Kota Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | NURYANI, S. Pd                       | Jl. Piranhas Blok E No. 11 Kec. Kartoharjo                          | 3.600.000         | 3.600.000         | 0                     |
|    | NUR HIDAYAH, S.Pd.AUD                | Jl.Endah Manis II No.21 Manisrejo Taman, Kota Madiun                | 3.600.000         | 3.600.000         | 0                     |
|    | GAMISRI                              | Jl. Arwana mas B 19 rt 16/04, Kelun, Kota Madiun                    | 3.600.000         | 3.600.000         | 0                     |
|    | LAVENIA PRATIWININGTYAS              | JL. JAWA III/13A RT.1/RW. 1   | 3.600.000         | 3.600.000         | 0                     |
|    | ISNA ANGGRAIN PUTRI                  | Jl. Barito No.43 Kel. Pandean Kec. Taman                            | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI WULANDARI, S.Pd                 | JL. LAWU NO.15 DESA SIDOREJO RT 08 RW 01 WUNGU MADIUN               | 3.600.000         | 3.600.000         | 0                     |
|    | Anggraini Wulansari, S.Pd. Gr.       | Jl. Ki Ageng Pemanahan 19/05, Kraton, Maospati, Magetan             | 3.600.000         | 3.600.000         | 0                     |
|    | Santi Noviana                        | Jl. Campur Sari No 15 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | Henik Nurcahyaningsih, S.Pd          | Perumahan Mutiara Kencana blok B-4 Taman                            | 3.600.000         | 3.600.000         | 0                     |
|    | HEMININGSIH                          | Gulun, RT/RW. 22/4, Gulun, Maospati                                 | 3.600.000         | 3.600.000         | 0                     |
|    | ELSA ELVIRA                          | JL.COKROAMINOTO 155   | 3.600.000         | 3.600.000         | 0                     |
|    | Darsono                              | Jalan Gajah Mada RT 04 RW 01  | 3.600.000         | 3.600.000         | 0                     |
|    | ISNA ALFI SAPUTRI                    | Jl. Sri Widodo 24   | 3.600.000         | 3.600.000         | 0                     |
|    | ARNIS MARETTA , Ss                   | Jl. Salak Timur V No. 6 Kel. Taman, Kec Taman, Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | AGNES STANIA PUSPITASARI,S.Pd        | Jl. Anggoro Manis Gg. II Rt.32/Rw.8 Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | PRAMUDIA KURNIA DEWANTI              | Jalan Dorang Mas Blok M 22 Kota Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | KHOTIBUL UMAM, S.Pd                  | Desa Nglandung, Geger, Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DESY WIJAYANI                        | Jl. Serayu Timur IX/No. 8, Kota Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | PURWITANINGSIH GUSTA ASTUTUI, S.Pd   | JL. SRI REJEKI NO.38 KANIGORO KARTOHARJO KOTA MADIUN                | 3.600.000         | 3.600.000         | 0                     |
|    | NANING FARIDA, S.Pd                  | Jl. Tulus Bakti No. 25A Kec. Taman Kota Madiun                      | 3.600.000         | 3.600.000         | 0                     |
|    | YASAROTINA                           | Jl. Bhakti Wijaya no. 23 RT. 27 RW. 06 Kel. Klegen, Kec. Kartoharjo | 3.600.000         | 3.600.000         | 0                     |
|    | SRI YUNIATI                          | Pleret RT. 40/RW. 10, Desa Jiwan Kec. Jiwan                         | 3.600.000         | 3.600.000         | 0                     |
|    | RATNA DWI CAHYONO, S.Pd.             | Jalan Kelapa Manis gang 2 RT05/RW02 Kelurahan Manisrejo             | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|--|-------------------|-------------------|-----------------------|
|    | EUNIKE TIRSA SAKTIONO,S.S     | Jl Bumi Jaya no 57 C , RT 019/RW 006 Kelurahan Rejomulyo, Kecamatan Kartoharjo, Kota Madiun , kode pos 63111 | 3.600.000         | 3.600.000         | 0                     |
|    | siti muawanah                 | Jl. sidoluhur 7 Rt.24  | 3.600.000         | 3.600.000         | 0                     |
|    | MEI RAHAYU WIJANARKO          | Desa Kanung RT 04 RW 02  | 3.600.000         | 3.600.000         | 0                     |
|    | LINA MARIANA,S.Pd.I           | Kranggan Rt 01 Rw 01 Geger Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ANUM REKNOWARTI NINGSIH ,S.Pd | Pelemsili RT 01 /RW 03 Desa Pitu, Kel. Pitu, Kec. Pitu, Kab. Ngawi   | 3.600.000         | 3.600.000         | 0                     |
|    | STEFANNY MARSAYUNDA CRISDELLA | Jl. Tawang Mulyo   | 3.600.000         | 3.600.000         | 0                     |
|    | AHMAD HEBNI SYARIEF,S.Pd.I    | Jl. Rawa Bhati No. 28 C Taman Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TITIK LESTARI, S.Pd.AUD       | Jl. Bumijaya 35 Rejomulyo  | 3.600.000         | 3.600.000         | 0                     |
|    | IKE DEBRIANI                  | Jl Jawa No 20 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYU TRI ASTUTIK             | DS. Sukolilo RT 029 RW 009 Jiwan Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | RATUTRIA RISMANANDA KARTIKA   | Jl. Dorang Mas No.37 Blok M20, Kelun, Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | Sri UTAmI                     | Jl. Setinggil RT 30 RW 1 Demangan  | 3.600.000         | 3.600.000         | 0                     |
|    | Nina Tri Hartanti             | TK Islamiyah 01 Rejomulyo  | 3.600.000         | 3.600.000         | 0                     |
|    | KHUSNAINI WAHYU W ,S.Pd       | Ds. Metesih Jiwan  | 3.600.000         | 3.600.000         | 0                     |
|    | LINDA AYU WARDANI             | Ds. Sidomulyo, Rt.09/03 Sawahan Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Ratna Sari                    | KB Tunas Cendekia 17-2   | 3.600.000         | 3.600.000         | 0                     |
|    | ANTONIUS PANIDI,S.Pd          | Jln. Nori II, Ds. Mojopurno Rt.24 Rw. 2, Kec. Wungu, Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUNG SATYARINI, S.Pd         | Jl Kaswari No.458 RT 13/2 Desa Purworejo Kec. Geger, Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | WARJANA                       | Jl. Semeru No. 04 RT 23 /RW 08 Desa/Kel. Pangongangan, Kec. Manguharjo, Kota Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | SRI NING WAHYUNI              | Jl Pilangkarya RT 12 RW 03 Pilangbango Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | FRISCIRINA AYU PUSPITA, A.Md. | JL. MOJOPAHIT G.IV B NO. 1   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI HARMINING                 | JL. JANURSARI GG III NO 6, RT/RW 004/002, MANISREJO  | 3.600.000         | 3.600.000         | 0                     |
|    | NUR AFIFAH                    | Ds. Jomblang RT 02 RW 01 Kec. Takeran Kab. Magetan   | 3.600.000         | 3.600.000         | 0                     |
|    | IIN MUSTALIAH                 | Jl. Sari Mulyo No. 51 Rejomulyo  | 3.600.000         | 3.600.000         | 0                     |
|    | URIP BAGAS WAHYU DHARMAWAN    | Desa Kayen Jalan Jenggolo Sakti no.14 RT.21 RW 4 Kelurahan Kelun, Kecamatan Kartoharjo, Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | MAXIMUS PRIMUS GEJU, S.Pd     | Jl. Ahmad Yani no 6, Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YEYEN TRESNINGJATI, S.Pd      | Kepel Ds. Banjarsari RT. 002 RW. 001 Kec/Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | NOMIKA YULIA RACHMADHANI      | Dsn.Karanganyar Rt.11/04 Nglanduk Wungu  | 3.600.000         | 3.600.000         | 0                     |
|    | Ninik Sismiati,SP.d           | Jl. Sidomukti 10 Rt.24   | 3.600.000         | 3.600.000         | 0                     |



| No | Nama Penerima                                     | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---|---|-------------------|-------------------|-----------------------|
|    | FRIDA NEW YARTI W. S., S.Pd.                      | Jl. Panjang Punjung RT 019/Rw 005                                     | 3.600.000         | 3.600.000         | 0                     |
|    | WASITO S. SN                                      | Jl. Surya Indah 3 Blok S/13 Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | AGUS TRIANTO, A.Ma                                | Dsn.Bulak Rt.04 RW.06 Ds.Gerih Kec.Gerih Kab.Ngawi                    | 3.600.000         | 3.600.000         | 0                     |
|    | SIRIA HISIA S. Pd                                 | Jl. Munggut Adi 6b 11/ 8 - Mojopurno - Madiun                         | 3.600.000         | 3.600.000         | 0                     |
|    | Eny Retna Syamastuti,S.Pd                         | Asrama 501 jl urip sumoharjo kel nambangan lor manguharjo madiun      | 3.600.000         | 3.600.000         | 0                     |
|    | Dra. UMI NARSIH, S.Pd.                            | Jl. Sarean No. 26A  | 3.600.000         | 3.600.000         | 0                     |
|    | RITA RAHMADHANI ,S.Pd                             | JL. KENONGO 33  | 3.600.000         | 3.600.000         | 0                     |
|    | IIES NATALINANINGTYAS, S.Pd.AUD Taman Kota Madiun | DS KRANGGAN RT 01 RW 01 GEGER KAB. MADIUN                             | 3.600.000         | 3.600.000         | 0                     |
|    | VERONICA ADE RANI L ,S.Pd                         | Jl. Tumpak Manis I / 22   | 3.600.000         | 3.600.000         | 0                     |
|    | HASNA RUFAIDA , M.Pd                              | Ds. Bukur, Rt 07/Rw. 02 Jiwan - Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | RAHMA NUR KARTIKA SARI, S.Pd                      | Dsn. Dempelan II RT. 10/02, Ds. Dempelan, Kec. Madiun, Kab. Madiun    | 3.600.000         | 3.600.000         | 0                     |
|    | SITI MUZAZANAH ,S,Pd                              | JL. PANDAWA PANDEAN MAOSPATI MAGETAN                                  | 3.600.000         | 3.600.000         | 0                     |
|    | LESTARI DWI YANINGSIH "                           | Ds. Simo Rt. 002 Rw. 001 Kwadungan Kabupaten Ngawi                    | 3.600.000         | 3.600.000         | 0                     |
|    | DOMINICUS BAGUS CHRISTANTO, S.Pd.                 | Dsn. Curahkrakal Rt.004 Rw.003 Tambakrejo, Muncar, Banyuwangi         | 3.600.000         | 3.600.000         | 0                     |
|    | ASTUTININGSIH                                     | Jl. Ki Ageng Pemanahan K-287 Perum. Asabri Selo Kanigoro              | 3.600.000         | 3.600.000         | 0                     |
|    | IKE MELIANA HARTANTO                              | Jl. Asahan No 16C, Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ELI SURYANI                                       | jln poncowati no 27   | 3.600.000         | 3.600.000         | 0                     |
|    | SHISKA HENDRI WARDANI                             | Jl. Kesumba No. 5, Kota Malang  | 3.600.000         | 3.600.000         | 0                     |
|    | Ristania Lisadevi                                 | Jl. Turi No. 15b Oro Oro Ombo Kota Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | YUSTINA PURNAWATI, S. Pd                          | Jl. Dawuhan Rt. 005 Rw. 002 Kel. Banjarejo Kec. Taman                 | 3.600.000         | 3.600.000         | 0                     |
|    | SUYANININGSIH                                     | DS. JOGODAYUH RT2/RW1, GEGER  | 3.600.000         | 3.600.000         | 0                     |
|    | IIN UTIMAH  | Jl Tilam Upih RT 23 RW 8 Josenan Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | EMI SUDIRETNOWATI                                 | Jl. H. Seto No. 3, Nglames, Kab. Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | Lia Ratnasari,S.Pd                                | Jl. Karyawan No 51 Rt 04 Rw 02 Kec. Jiwan Kab Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | VERONIKA UNTARI NURHYATI, A.Ma                    | KOST PUTRI ASKA JL. COKROBASANTO GG. 1 KEL. JOSENAN KEC. TAMAN MADIUN | 3.600.000         | 3.600.000         | 0                     |
|    | DANANG WIGUNTORO                                  | JL. PODANG MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | ANT. DODI YESSIANDRI,SS                           | Jl Ronggolawe No 11 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | IKA FITRI RAHMAWATI                               | Dorangan RT. 14 RW. 04 Munggut Kab. Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | DELA FITRIANI                                     | JL.MERAK BARAT NO 03 MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | Susianto  | TK Islam Insan Al Firdaus   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|---|-------------------|-------------------|-----------------------|
|    | THOMAS CATUR RIYANTOKO, S.Pd. | Dukuh Sambi RT/RW 002/002 Klepu, Sooko, Ponorogo                            | 3.600.000         | 3.600.000         | 0                     |
|    | EKO SUPRIYANTO, S.Pd          | Jl Empusupo Rt 26 Rw 09 Kel. Josenan Kec. Taman                             | 3.600.000         | 3.600.000         | 0                     |
|    | IKE WIDARTI                   | Jl. Tawang bhakti 31 Rt 23Rw 06 Kel. Tawangrejo Kec. Kartoharjo Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | SITI JUWARIYAH                | Jl. LAMBANGSARI VI BLOK C.3. No. 10/12 PERUM SOGATEN MANGUHARJO             | 3.600.000         | 3.600.000         | 0                     |
|    | Dra. SRI RAHJUNI              | Kapri, Palet, Kec.Manguharjo  | 3.600.000         | 3.600.000         | 0                     |
|    | Suhartini                     | Jl. Ki Ageng Pemanahan Rt.23/Rw.5   | 3.600.000         | 3.600.000         | 0                     |
|    | SUSILOWATI                    | JL JONGGRANG GG 1 RW 04 RT 012  | 3.600.000         | 3.600.000         | 0                     |
|    | NURSAIDA                      | Jl. Thamrin 117B  | 3.600.000         | 3.600.000         | 0                     |
|    | PRIMA NINDY ASTRIANA,S.Pd.AUD | JL. KARTINI RT. 04 RW. 02 KEC. GEGER - KAB. MADIUN                          | 3.600.000         | 3.600.000         | 0                     |
|    | AMALIA NOVIASARI, S.Pd.AUD    | JL. KI AGENG PEMANAHAN 12 KOTA MADIUN                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DWI NORAWATI,S.P,d            | JL.URIP SUMOHARJO NO 277  | 3.600.000         | 3.600.000         | 0                     |
|    | FITRIA LESTARI,S, Pd AUD      | Jl. Diponegoro No. 39 Kel. Oro-oro Ombo                                     | 3.600.000         | 3.600.000         | 0                     |
|    | FAUZIA ADI SYAFRIANTO,S.Pd    | Desa Sambirejo Rt/Rw. 13/06 Kec. Jiwan Kab Madiun                           | 3.600.000         | 3.600.000         | 0                     |
|    | LUCY INDRIYANI,S.Pd           | Ds. Madigondo Kec. Takeran Magetan  | 3.600.000         | 3.600.000         | 0                     |
|    | Ida Dwi Kistanti              | PAUD Firdaus  | 3.600.000         | 3.600.000         | 0                     |
|    | SUBEKAN                       | JL HALMAHERA 84 B RT 031 RW 06  | 3.600.000         | 3.600.000         | 0                     |
|    | SRI UNTARI                    | Ds Mojayung RT 1/RW 1 Wungu Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | NANANG WIJARNAKO              | JL Ngebong RT 10/03 Kel. Banjarejo Kec. Taman Kota Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | emy arifah qurniati           | Ds. tempurasari Rt 17 Rw 4 Kab. Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | Samidi                        | Jalan Paus RT 13 RW 004   | 3.600.000         | 3.600.000         | 0                     |
|    | IKA PURWASARI                 | Dusun Pojok RT25 RW11 Ngadirejo Wonoasri                                    | 3.600.000         | 3.600.000         | 0                     |
|    | ARUM SEKAR TANJUNG , S.Pd     | JL. SANGGARMANIS NO 07 MANISREJO MADIUN                                     | 3.600.000         | 3.600.000         | 0                     |
|    | INGGAR ANTARIKSAWATI, S.Pd    | Jln. Kenari no.11   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI SUCI LESTARI              | Dusun Bader Rt.01/01 Dolopo   | 3.600.000         | 3.600.000         | 0                     |
|    | NITA WIDYANINGRUM             | Jl. Sekolah no.1 Banjarejo Taman  | 3.600.000         | 3.600.000         | 0                     |
|    | ENDAH MEKYAWATI,S.Pd          | Ds.ngujung Rt.01/01 Maospati Magetan  | 3.600.000         | 3.600.000         | 0                     |
|    | Endah Pipit Pujiastuti        | Jl. Saroja No. 20 Munggut Wungu   | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYU SUNARSASININGTYAS       | Jl. Kemuning 37 Oro-Oro Ombo Kota Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | CECILIA WIWIS EKOWATI,S.Pd    | Jl. Anoraga Bhakti D -47  | 3.600.000         | 3.600.000         | 0                     |
|    | NENTI AMBARINI .S.Pd          | JL. MANGGA RT 12 RW 2 PILANGREJO WUNGU MADIUN                               | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                   | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|--|-------------------|-------------------|-----------------------|
|    | NINIK MARIA YANI ,M.Pd          | JL. TAWANG RIA NO 8 KOTA MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | HADI SAMSUDIN                   | PILANGPAYUNG 2 DS GENENG KEC GENENG  | 3.600.000         | 3.600.000         | 0                     |
|    | FITRIA DWI ASTUTI               | Jl.Merpati No.17D Nambangan Lor Manguharjo Kota Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | Nashih "Ulwan Az Zuhdi, S.Sos   | Jl. Widi Mulya No.6 Rejomulyo, Kartoharjo, Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | IFTITAH, S.Pd.AUD               | Ds. Metesih RT 9/03  | 3.600.000         | 3.600.000         | 0                     |
|    | Dwi Suci Wulandhani, S.Pd       | Jl. Rawa Bakti No. 59 Mojorejo Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | DEFI CANDRA PUSPITA,A.Md        | Jl. Trengguli No.46 C Oro-oro Ombo Kota Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | RIZA CATUR KUSUMANINGRUM        | JL. SWOLOBUMI NO. 4, KEL. DEMANGAN   | 3.600.000         | 3.600.000         | 0                     |
|    | ARUM WULAN SARI ,S.Pd           | MOJOREJO KEBONSARI MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | AGUS SUPRIYADI ,S.Pd            | RT 30 RW 04 DOHO DOLOPO MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | TRI WIDAYANT,S.Pd               | DS.TANJUNG RT 14 RW O4 BENDO MGT   | 3.600.000         | 3.600.000         | 0                     |
|    | KAMTO                           | Jl Manyar 18B RT 36/RW 09Namb Lor Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | YUYUN SUPRIHATININGSIH, S.Pd    | JL JOIRANAN 15 KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI YHUSWATININGSIH             | Jl. Tawang Jaya No 02 RT 23 RW 06 Kota Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | Nur Indah Fatdiyati, S.Ag, S.Pd | Jl. Maleo Gang Masjid No. 86 Nambangan Kidul Kota Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | RETNO SUCI HARTATI              | Jl. Rambutan   | 3.600.000         | 3.600.000         | 0                     |
|    | IKE DUWI PUSPITASARI ,S.Pd      | JL. KENDALISODO NO 39 DEMANGAN MADIUN                                      | 3.600.000         | 3.600.000         | 0                     |
|    | TRIANA JUNI W                   | Jl. Elektra E32 bumi Antariksa Kel Klegen Kec Kartoharjo Kota Madiun       | 3.600.000         | 3.600.000         | 0                     |
|    | ROLIS SETIANI, S.Pd. AUD        | Desa Krokeh RT 9 / RW 2 Kec Sawahan  | 3.600.000         | 3.600.000         | 0                     |
|    | PUJI HARTONO                    | Tinap No. 1 RT. 01 / RW. 01, Kecamatan Sukomoro. Kabupaten Magetan         | 3.600.000         | 3.600.000         | 0                     |
|    | DYAH CATUR JATRIANTI            | Jl. Timbangan Rt.16/05 Banjarejo   | 3.600.000         | 3.600.000         | 0                     |
|    | ASRI NUR ANGGRAINI              | Dusun Tawing Ds. Bulu Tawing Kec Brebek Kab. Nganjuk                       | 3.600.000         | 3.600.000         | 0                     |
|    | ARIYANTI,S.Pd                   | Jl. P. Sudirman gg jambe no23 rt 037 rw 12 kec. Taman Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | RUHANAH, S.Pd. AUD              | Desa Bantengan RT 12 RW 05   | 3.600.000         | 3.600.000         | 0                     |
|    | IRFAN NURSATYA                  | Jl. Puspa Indah, Blok W.5 Perum. Kartoharjo, Kota Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | WITRI YANUARIFA, S.Psi          | JL. DWI JAYA IV/ 19 RT 35 RW 08 KLEGEN KARTOHARJO KOTA MADIUN              | 3.600.000         | 3.600.000         | 0                     |
|    | TRI LESTARI                     | Jl.Marga Bhakti no.15 Kel.Mojorejo Kec.Taman Kota Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | LUSIA ENDERIA R, S.S, M.Pd      | "Jl. Kriya Mulya No. 1A RT 001/RW 001 Rejomulyo - Kartoharjo"              | 3.600.000         | 3.600.000         | 0                     |
|    | VESKARENY UDIYA N, SE, S.Pd AUD | Jl Pesanggrahan 5 No. 17 RT 36 RW 11 Taman Kota Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | SUTIKNO                         | JL WONOASRI RW 08 RT 035   | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIN KRESNAWATI, S.Pd          | Jl. Sentul GG. Lori Barat Rt. 007 Rw. 002 Kel. Banjarejo Kec. Taman Madiun | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|--|-------------------|-------------------|-----------------------|
|    | MARGARETHA HESTI H,S.Pd       | Ds. Doho Rt.02 Rw. 01 Dolopo Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SRI LESTARI                   | JL. JONGGRANG NO. 17 RW 06 RT 020  | 3.600.000         | 3.600.000         | 0                     |
|    | ZAINAL ADITAMA ,S,Pd          | JL. RETNO DUMILAH, KUNCEN KOTA MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | ELHAM SUKMA LANGGENG          | Jl. Kalimantan RT 60 /RW 10 Desa/Kel. Kincang Wetan, Kec. Jiwan, Kab. Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | IKE AYU SUKMANINGRUM S.Pd     | JL.CITARUM NO 06   | 3.600.000         | 3.600.000         | 0                     |
|    | SUWARDI, S.Pd.I               | Jl. Cenderawasih Gg. Penguin RT 22 /RW 6 Desa/Kel. Nambangan Lor, Kec. Manguharjo, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | MUNAWAROH                     | Jl. Binamulya V / C7 Rejomulyo   | 3.600.000         | 3.600.000         | 0                     |
|    | EARLY HARI NUGRAHINI,S.Pd.AUD | JL. PG. KANIGORO 6C MANISREJO  | 3.600.000         | 3.600.000         | 0                     |
|    | NURIANA AWALIN,S.Pd.AUD       | NGETREP RT03 RW01JIWAN MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI MAYANG SARI               | Ds. KLEGEN SERUT RT.17 RW.05 KEC. JIWAN KAB MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | Prihatin Puji Astuti,S.Pd     | jl kendalisodo no 45 demangan taman madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ARETA MAGFIRANA               | Jl. Cokrobasonto Gg. 1   | 3.600.000         | 3.600.000         | 0                     |
|    | Ratna Tri Maharani ,S.Pd      | Jl. Sriwibowo 50 Sukosari Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | MOCH.ALIM                     | Jl Sarana Mulya No.18 A  | 3.600.000         | 3.600.000         | 0                     |
|    | AGNES ARI SURYANDARIO,M.Pd    | Perum Bumi Mas Blok P No 8 Mojorejo  | 3.600.000         | 3.600.000         | 0                     |
|    | YHENI DWI LESTARI, S.Pd       | Jl. Kelapa RT 03 /RW 01 Desa/Kel. Bulugledeg, Kec. Bendo, Kab. Magetan                         | 3.600.000         | 3.600.000         | 0                     |
|    | ARIYANTI                      | Jl Kyai Tabri RT 19 RW 07 Ds Tiron Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | EKA SETYANINGRUM              | Ds. Sragen 12/03 Kec. Geger Kab. Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ANDRIANA RETNOWATI,S.Pd, M.Pd | Perum Bumi Mas Taman   | 3.600.000         | 3.600.000         | 0                     |
|    | SUJIYAT                       | DS. BUKUR RT 10 RW 03 BUKUR KEC. JIWAN KAB. MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | ITA MAULANI                   | Ds. Lebak Ayu, Sawahan   | 3.600.000         | 3.600.000         | 0                     |
|    | ONIE SETYAWAN                 | JL JOIRANAN 18 KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | SUMARGO                       | JL SRI SEDONO RW 02 RT 007   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ENDAH MARIASARI           | Jl. Sukarno Hatta No. 39 Gg. Galuh Demangan  | 3.600.000         | 3.600.000         | 0                     |
|    | SUKANDAR                      | Ds. Nglanduk RT 13 RW 05 Wungu   | 3.600.000         | 3.600.000         | 0                     |
|    | IKA SARTIKA CANDRA            | Jalan Manyar Gang Pipit No. 11B Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | PUJI RAHAYU                   | JL. PONCOWATI  | 3.600.000         | 3.600.000         | 0                     |
|    | LINDA PURNAMA SARI            | Jl. Keradenan Setinggil Demangan   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI UMI NURATI                | Perum Bumi Winongo Indah 2 Blok B No 12 A Rt 34 / Rw 7 Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIN                         | Jl Margabawera Gg 1 no 10 Madiun   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                       | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------------|---|-------------------|-------------------|-----------------------|
|    | EKO SULISTYO                        | Jl campursari no 43 RT 23 RW 008  | 3.600.000         | 3.600.000         | 0                     |
|    | ANTHONIUS SUTADI EKO W              | jl. Setya Budi GG. Cempaka 20, RT. 15, RW. 04, Kel. Kanigoro, kota Madiun.            | 3.600.000         | 3.600.000         | 0                     |
|    | ANGESTI DWI JARWATI                 | Jalan Sumo Manis Nomor 13 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | AMBAR ESTININGRUM, S.Pd             | Jalan Gajah Mada Gang Rukun No. 06 Kelurahan Winongo Kecamatan Manguharjo Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | ALI IMRON, S.Pd                     | Parit 1 Kel. Teluk Nilau, Pengabuan Kab. Tanjung Jabung Barat                         | 3.600.000         | 3.600.000         | 0                     |
|    | RIZKY PRAMUDITA                     | Jl. Merbabu Gg. Pantiwangunan No. 26 Kota Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | HOLY ANTINI SAHRA                   | Ds. Karangrejo RT 22 RW 3 Wungu   | 3.600.000         | 3.600.000         | 0                     |
|    | Mayranti Susilowati                 | Bangkal RT. 7 RW. 3 Desa Tulungrejo Kec./Kab. Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | Kevin Bagus Prasdita                | Jl. Rawa Bakti Gang Masjid No. 64 F Mojorejo Kota Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | CANDRA PATRIANA, S.Pd               | Jl. Kapten Saputro GG II No 16  | 3.600.000         | 3.600.000         | 0                     |
|    | Dra. SITI NUR AFIFAH                | Jl. Darmo Mulyo Blok K No 5-6   | 3.600.000         | 3.600.000         | 0                     |
|    | ERIK RASANINGRUM                    | Jl. Cassa 17 A Rt. 46 Rw. 010 Kel. Kleggen Kec. Kartoharjo Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | NEVI GIYANTI                        | Jl. Sitinggil Demangan  | 3.600.000         | 3.600.000         | 0                     |
|    | YULI RETNO WINDIARINI RAHAYU, S P.d | Jl. Bali, Gg. Kereta Api No. 6. Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIK PUJIASTUTI, S.Pd              | Jl. Delima No 11b Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | YEYEN BAROKAH                       | Jl. Karyawan 68 RT 5/ RW2 Jiwan   | 3.600.000         | 3.600.000         | 0                     |
|    | ANDINA JAYASARI                     | JL. KAPT TENDEAN NO.2 KEL. BANJAREJO  | 3.600.000         | 3.600.000         | 0                     |
|    | SUWATI                              | JL FLORES GG KERETA NO 29 B RW 06 RT 031  | 3.600.000         | 3.600.000         | 0                     |
|    | IJOEK B. LINDUN, S.Pd               | Jl. Rawa Bhakti No. 28 A Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ENA AUGUSTIN LYA NUGRAINI, S.Pd.    | Perum Bumimas Blok CC   | 3.600.000         | 3.600.000         | 0                     |
|    | SIGIT PURWO WIDODO                  | JL. KELUD SIDOREJO, WUNGGU KAB. MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | AGUSTINA SRI IDAYANTI,S.Pd          | JL.SUMO MANIS NO 11   | 3.600.000         | 3.600.000         | 0                     |
|    | RUKMAN HASIM                        | Jl. Pojok Teratai Rt.008 Rw.002 Kel. Munggut, Kec. Wungu, Madiun                      | 3.600.000         | 3.600.000         | 0                     |
|    | ALI CANDRA KUSUMA , Lc              | Ds. Panggung, Kec. Barat, Magetan   | 3.600.000         | 3.600.000         | 0                     |
|    | FITRI PURNAWATI , S.Sos             | ds. Bendo, kec. bendo, Magetan  | 3.600.000         | 3.600.000         | 0                     |
|    | Dian Kartika Sari, S.Pd             | Perumahan Bumi Mas 1 Blok D 14 Mojorejo Kota Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | DOVE DYAHKANESTREN                  | Jl. Pucang Jaya RT. 012   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI LESTARI                         | Jl. Dungus Raya Rt 08 Rw 01 Kab madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | NAMIRA AZZALY                       | Ds Banjarsari 14/03 Kec Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | FACHRUDIN TONY WIJAYA, SE.          | Jl.Koperasi No 26 Banjarejo, Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DESY SRI WAHYUNI,S,Pd.I             | Jl.Ds. Kanongomulyo Nguntoronadi Magetan  | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|------------------------------|---|-------------------|-------------------|-----------------------|
|    | Novike Octavia, S.Pd         | Jl. Banjar Sastro No. 4 RT 11 RW 03 Banjarejo                                 | 3.600.000         | 3.600.000         | 0                     |
|    | RETNO WULANDARI              | Jl. Sri Sedono No.03. RT.14, RW.05 Kel. Ngegong, Kec. Manguharjo, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | DWI YENIARI SUSANTI          | Jl. Kartika Manis IX No. 12 RT 35 RW 9 Manisrejo Madiun                       | 3.600.000         | 3.600.000         | 0                     |
|    | ALIFA NOOR AMELIA            | Jalan Raya Tiron Km 06 No. 11 Kab. Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | HERU SULISTYO                | Jl. Nori No.37 kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SAPTI MULYANINGSIH, S. Pd.   | Jalan Gema Jaya Nomor "05 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | Yekti Mulyani, S.Pd          | Jl. Borobudur Gg. 2 No. 75  | 3.600.000         | 3.600.000         | 0                     |
|    | DAIM PUJANTORO               | Ds. Tapelang RT 03 Rw 1 Balerejo  | 3.600.000         | 3.600.000         | 0                     |
|    | MUDRIKAH                     | Jl. Tawangskrafti RT 11 RW 3 tawangrejo                                       | 3.600.000         | 3.600.000         | 0                     |
|    | SOFIE SOLID SUGIARTO,S.Pd    | JL. SEMERU NO. 3 A KOTA MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | DIMYATI                      | JL SRI KUNING 28 RW 01 RT 005   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUSTINA PURWANDARI          | Jl Bali 56 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | PUTRI RAHMADHINA             | KB AN-NAJAHIIYAH  | 3.600.000         | 3.600.000         | 0                     |
|    | UPIK WAHYUNI N.P S.Pd        | Jl. Tri Mulyo No. 19 Klegen Kota Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | FITRI TARWIYATI              | Jl. Sentul 06/02 Ds. Banjarejo Kec. Taman Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | sulastri                     | JL. JAWA GG. III NO.12 RW 06 RT 024   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI RATNA TJAHJAWATI         | Jl. Koperasi No.6, Banjarejo, Taman, Kota Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | Leni Setyorini,S.Pd.AUD      | Jl. Kalasan 68 RT 14 RW 03 Patihan Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | IMA CHUSNUL CHOTIMAH, S.Pd   | Jl. Rawa Bakti No. 67 B   | 3.600.000         | 3.600.000         | 0                     |
|    | ANA ANGGRAINI,S.Pd           | JL. CEMPEDAK VIII NO. 15 RT. 007 RW. 003 MADIUN                               | 3.600.000         | 3.600.000         | 0                     |
|    | PANDAN ARUM ALMAIDAH         | Jl. Gajah Mada No. 506 Manguharjo   | 3.600.000         | 3.600.000         | 0                     |
|    | Drs.FX. SUTRISNO             | Jl. Taman Asri IV/17 Rt.024 Rw.007 Banjarejo, Taman, Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK MAGHFUROH,S.Pd,SI       | Ds. Kranggan Rt.03/03 Kec.geger Kab.Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYUTI,S.Pd                 | JL. SUKARNO - HATTA RT. 11 / RW. 04 MADIUN                                    | 3.600.000         | 3.600.000         | 0                     |
|    | ETIK LISTIYANI, S.Pd         | Ds. Sukosari RT 17/05 Dagangan Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | HIDAYAH CHOLISATUN, S.Pd.AUD | Jl. Ciliwung III No.7 RT.041 RW.013 Kel. Taman Kec. Taman Kota Madiun         | 3.600.000         | 3.600.000         | 0                     |
|    | RUSDIANA ASRI WIDAYANTI      | JL. CATUR JAYA SIDOLUHUR 03, Kel. KANIGORO, KOTA MADIUN                       | 3.600.000         | 3.600.000         | 0                     |
|    | CHRISTINA JULIATI, SS, S.Pd  | Jl Jalak 1 No 11 Nambangan Kidul Manguharjo                                   | 3.600.000         | 3.600.000         | 0                     |
|    | INDAH SUSANTI, S.Pd.AUD      | Jl. Ardimanis F2 No 12 Perumnas Manisrejo 1                                   | 3.600.000         | 3.600.000         | 0                     |
|    | SR. HERLINA NOGO MANUK, OSU  | Jl. Ahmad Yani No. 7 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YULI KRISTANTO               | Jl. Sukro Manis IA No. 6 Madiun   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                     | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------------|---|-------------------|-------------------|-----------------------|
|    | LINA SUSWANDARI                   | D.s Sendangrejo   | 3.600.000         | 3.600.000         | 0                     |
|    | V,E FENA KUMULAWATI,S.Pd          | JL. CANDISEWU NO.31   | 3.600.000         | 3.600.000         | 0                     |
|    | NANIK JUMIATI,S.Pd.AUD            | Jl. Sultan Trenggono 11 RT 18 RW 4 Manguharjo                             | 3.600.000         | 3.600.000         | 0                     |
|    | SRI ARIANTI                       | Jl. Graha Manis 2B NO. 34 Perumnas 2 Kec. Taman Kota Madiun               | 3.600.000         | 3.600.000         | 0                     |
|    | LILIK MUJAIYANAH,S.Pd             | Jl. Pilang Makmur Rt.004/Rw.001 Kel. Pilangbango Kec. Kartoharjo          | 3.600.000         | 3.600.000         | 0                     |
|    | Pitri Kristiyani,A.Ma             | jl galuan 1 no 13 demangan madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ARI ROCHMARWATI                   | Dsn. Karang Anyar RT 010 RW 004 Ds Nglanduk Kec Wungu, Kab Madiun         | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIK WIJAYANTI                   | jl setinggil rt 30  | 3.600.000         | 3.600.000         | 0                     |
|    | M.ALI IMRON,ST., S,Pd .I          | JL. TAWANG SARI NO 6 KOTA MADIUN  | 144.000.000       | 144.000.000       | 0                     |
|    | CHUSUL CHOTIMAH S.Pd              | Ds. Tegalarum Bendo   | 3.600.000         | 3.600.000         | 0                     |
|    | INDIYAH RS. S.Sos                 | Jl. Lambang Sari 1 No. 29 B6 RT 26 RW 09 Sogaten                          | 3.600.000         | 3.600.000         | 0                     |
|    | Varida Nur Khasanah               | TK DW Manisrejo 1   | 3.600.000         | 3.600.000         | 0                     |
|    | ROBERTUS ADI WIDARTA SETYADI      | Jl. Sumbawa No. 2-i, Kel. Mangkujayan, Ponorogo                           | 3.600.000         | 3.600.000         | 0                     |
|    | EVI DYAN SULISTIIYORINI, SH, S.Pd | Jl. Tirta Raya III No.3, Nambangan Lor. Kecamatan Manguharjo, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | MUHAMAD SUPRIYANTO                | Jln setinggil RT.30 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SONYA ARYONDA PURWANTO            | ds jonggrang.barat.   | 0                 | 0                 | 0                     |
|    | YUSTIANI SITI FATIMAH             | Jl. Kalimosodo Josenan  | 3.600.000         | 3.600.000         | 0                     |
|    | NURUL NUR AISYAH,S.Pd             | JL. HAYAM WURUK 34 C MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | LARASATI DIAN RAHAYU, S.P, S.Pd   | Desa Matesih, RT 21, RW.06. Kecamatan Jiwan, Kab.Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | YULIANINGSIH                      | JL. TAWANG SAKTI NO. 8 RT. 2 RW. 1 KARTOHARJO                             | 3.600.000         | 3.600.000         | 0                     |
|    | INGGITA ANGGRAHINI,SE.            | Jl. PRIGGODANI 20 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | JOKO SUJARWO                      | Jl. Sarana Mulya Gg. Buntu  | 3.600.000         | 3.600.000         | 0                     |
|    | LIANAWATI                         | Jl. Kaswari Kidul No. 27  | 3.600.000         | 3.600.000         | 0                     |
|    | FEBRIANA DIYAH AYU SAFITRI        | Desa Simo RT 02 RW 04 Kec. Kwadungan Kab. NGawi                           | 3.600.000         | 3.600.000         | 0                     |
|    | FITRI ABIDAH                      | Jl. Hayam Wuruk No. 24 E RT 21 RW 5 Kota Madiun                           | 3.600.000         | 3.600.000         | 0                     |
|    | EVIANA DEWI M, S.Pd               | JL. SRI REJEKI 9 RT 25 RW 6 KELUN KOTA MADIUN                             | 3.600.000         | 3.600.000         | 0                     |
|    | IBA SULISTIANI, S.Pd.AUD          | Jl. Cendana Manis III No. 6 Manisrejo Taman, Kota Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | LINTANG PURNA DITYA DEWI          | Jl. Pagu Indah No.35  | 3.600.000         | 3.600.000         | 0                     |
|    | Eko Suwarno                       | Ds Madigondo, Takeran Magetan   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ARI SUSILOWATI                | Jl. Ranumenggalan gg 1 No 3   | 3.600.000         | 3.600.000         | 0                     |
|    | RESTI PRIANI                      | Ds. Kedungpanji RT 04/ RW 06 Lembeyan Kab. Magetan                        | 3.600.000         | 3.600.000         | 0                     |
|    | AKBAR EKO WICAKSONO,A.MD          | Desa Sawojajar RT. 01/RW. 01, Kecamatan Takeran, Kabupaten Magetan        | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|--|-------------------|-------------------|-----------------------|
|    | TYAS DWI WIJAYANTI            | Jl. Tawang Bakti No 32 RT 22 RW 06 Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | YENI WAHYUDARI,S.Pd           | Jl. Sawahan No. 24 RT.37 Rw.06 Kel. Manguharjo Kec. Manguharjo                 | 3.600.000         | 3.600.000         | 0                     |
|    | HARI CAHYANINGTYAS            | Jl. Arwana Mas No.2, Kelun, Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | RULLY ASTUTI,S.Pd.I           | Kranggan Rt.04 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | DILLA MEY PUSPITA DEWI        | Jln. Raya dungus Ds. karangrejo rt. 16 Rw. 02                                  | 3.600.000         | 3.600.000         | 0                     |
|    | FX. DWI PRANYOTO NUGROHO      | Jl. Jati Siwur No. 63 RT. 019 RW. 008 Kel. Demangan Kec. Taman Kota Madiun     | 3.600.000         | 3.600.000         | 0                     |
|    | CLARA TRI WAHYU KUSUMA        | Ds. Tempursari, 01/13 Wungu Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Swastika Andini, M.Pd         | Jalan Ki Ageng Kebo Kanigoro No. 20 Kel. Kanigoro, Kec. Kartoharjo Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | EDDY KUSHARDIYANTO            | Jl. Towiryan 4b  | 3.600.000         | 3.600.000         | 0                     |
|    | Yustesia Adelia, A.M.P        | Ds. Duren 02 RT 10 RW 2 Kecamatan Pilangkenceng                                | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI ICHFA RUFAlDA            | Jl. Punthuk 16B, RT02/RW01, Kelurahan Kejuron, Kecamatan Taman, KotaMadiun     | 3.600.000         | 3.600.000         | 0                     |
|    | ELLY SETIYONINGSIH            | JL. SETINGGIL RT. 26/RW. 01, DEMANGAN, KEC. TAMAN KOTA MADIUN                  | 3.600.000         | 3.600.000         | 0                     |
|    | Ika Yuni Karyawati            | Perum Bumimas I blok i no 6 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ARGA DIASTARINI           | Jl Merbabu 10 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | JOIS KARTIKA                  | JL. PILANG WERDA   | 3.600.000         | 3.600.000         | 0                     |
|    | MAHDALIA YUNIAWATI,S.Pd       | Ds. Uteran Geger   | 3.600.000         | 3.600.000         | 0                     |
|    | KAS INDRAS TUTI, S. Pd, M. Pd | JL MOJO ENDAH D 8 NO 7 RT 042/001  | 3.600.000         | 3.600.000         | 0                     |
|    | SHINTA MULIYA SARI, S.Pd      | Ki Ageng kebo kenongo No 12 B Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TRI WAHYUNI                   | Jl. Kemiri No. 08 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TASMINI                       | Jl. Mijil Sulastri RT.20 RW.7  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI UTAMI S.Pd               | Jl.Margatama No.8  | 3.600.000         | 3.600.000         | 0                     |
|    | TARITA PURWANING PUTRI ,S.Pd  | RT 04 RW 01 BAGI MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | SUCI UNTARI,S.Pd              | Gosong RT/RW 001/001 Ds. Durenan Kec. Gemarang Kab. Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | ARMITA FITRI FAUZAH           | Jl. Laos 16 RT 3 RW 1  | 3.600.000         | 3.600.000         | 0                     |
|    | KARNI                         | DS. SIRAPAN RT 17 RW 5 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | REZA AYUANGGRAINI NUGROHO     | Jl. Banjarwaru RT 1 RW 1 Banjarejo Kota Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | ALIS WIDARI,S.Pd              | Jl. Perintis Kemerdekaan No. 45B - Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | PRI LESTARI                   | Jl. Pilang Utama Pilangbango   | 3.600.000         | 3.600.000         | 0                     |



| No | Nama Penerima              | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------|---|-------------------|-------------------|-----------------------|
|    | ERSITA DESTARIA KRISMAWATI | JL. BOROBUDUR NO. 19 KEL. MADIUN LOR, KEC. MANGUHARJO KOTA MADIUN             | 3.600.000         | 3.600.000         | 0                     |
|    | RIKHA DELINUR MALA         | Jl. Raya Dungus 7/1   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUS HARIYANTO             | JL PRAJURITAN RT 15   | 3.600.000         | 3.600.000         | 0                     |
|    | ANITA SARI                 | Tempuran RT 15 RW 3 Wungu   | 3.600.000         | 3.600.000         | 0                     |
|    | MAMIK WIDYAWATI            | Jl Kol Marhadi Gg kenari no 34b Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | AHMAD RIVALI,S.Pd          | MOJORAYUNG, WUNGU KAB. MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | ANNISA RESITA, S.Pd        | JL. KEMUNING RT.17 RW. 04   | 3.600.000         | 3.600.000         | 0                     |
|    | RAMINI, S.Pd.Sd            | JL.Lambang Sari Utara   | 3.600.000         | 3.600.000         | 0                     |
|    | NURHASIM                   | TK LKMD KEJURON   | 3.600.000         | 3.600.000         | 0                     |
|    | VERY SETYO ARINI, S.Pd     | Jl. Gang Tengah No. 41 Nglames, Kab. Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | IRENE SYLVIA SARI S        | Jl Mangga Gg III No 2 Blitar  | 3.600.000         | 3.600.000         | 0                     |
|    | MARGARETHA JULI NW, SE     | Jl. Jaya no. 21 A, Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DIANA ARYANTI, S.S.        | Jl. Kriya Mulya No. 1A Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | PARIYANTO                  | DSN EMPAT,RT 21 RW 08 SAMBIREJO   | 3.600.000         | 3.600.000         | 0                     |
|    | TUTIK RAHAYUNINGSIH        | Ds. Klagenserut Rt08/Rw03 Jiwan   | 3.600.000         | 3.600.000         | 0                     |
|    | AJENG RIESDIANI            | Jl. Sasanasari 20A Rejomulyo  | 3.600.000         | 3.600.000         | 0                     |
|    | MITASARI, S.Pd             | Jl.Sembada Mulya No.17 Rejomulyo Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DEBI ELOKPAKARTI           | Jl. Pisang No. 17   | 3.600.000         | 3.600.000         | 0                     |
|    | IRWAN EFENDI,S.Pd          | Ds. Mojomanis Kec.Kwadungan Ngawi   | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYU NUR" ATHIFAH         | Jl Wahyu hidayat 3 Dusun Jakas RT 25/RW 07                                    | 3.600.000         | 3.600.000         | 0                     |
|    | DEASY SANG ANDIKA PRATIWI  | Jl. Siak No. 39A, Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Deny Indra Yanti, S. Pd    | Jl. Budo Manis iiA/29 Manisrejo Kota Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | UMI FATKHATUN              | Jl. Sri Widodo No.16  | 3.600.000         | 3.600.000         | 0                     |
|    | MAYA HIRAWATI, S.Pd        | Jl. Ki Ageng Kebo No. 03 Selo Kanigoro Madiun                                 | 3.600.000         | 3.600.000         | 0                     |
|    | BIYATI, S.Pd               | Perum Bumi Winongo Indah 2 Blok A No 3  | 3.600.000         | 3.600.000         | 0                     |
|    | DIYAH SRI KUSUMA DEWI, AMK | Jl. Asahan No. 36, RT 13/Rw 05, Kelurahan Taman, Kecamatan Taman, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | ARIA DWI PANGGA, S.Fil.    | Ds. Bendungan RT 015 / RW 002 Kel. Sumberejo                                  | 3.600.000         | 3.600.000         | 0                     |
|    | DHANI RATIKA               | Jl. Sawo RT 08 RW 03 Ds. Klecorejo, Kec. Mejayan Kab. Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | MEDIA RUM CHRISTIANA,S.Pd  | Jl.Hayam Wuruk No. 22 C Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | AZIS SOFYAN                | Gunungsari RT 04/ RW 02   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                         | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------------|--|-------------------|-------------------|-----------------------|
|    | TITIK RAHAYU, S.Pd                    | DEMPELAN RT/RW 16/03 DS. DEMPELAN KAB. MADIUN                    | 3.600.000         | 3.600.000         | 0                     |
|    | RULLI KURNIAWATI                      | Sambirejo, Jl. Sambu Praja RT 22 RW 08 Kab. Madiun               | 3.600.000         | 3.600.000         | 0                     |
|    | ERVIN WIJAYA, S.Pd                    | Jl. Yos Sudarso No.1 Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | MARITA GELINA ALLEX CS, SS            | Jl. Jatisiwur PERUM Grand Demangan C16 Demangan                  | 3.600.000         | 3.600.000         | 0                     |
|    | wenny Rosita Sanjaya                  | Ds.Nambangan kidul Rt 37Rw 012                                   | 3.600.000         | 3.600.000         | 0                     |
|    | TRI WINDARTI,SPd.AUD                  | Jl. Tanjung Mekar 1  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI YONO SUSANTO                      | Jl. Niti Kusumo No. 11B Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | SUDARTO                               | JL MASTRIP NO 38 B RT 006 RW 002                                 | 3.600.000         | 3.600.000         | 0                     |
|    | NASICH JAUHARI                        | Jl Murya Ngaglik RT01/RW06 Cerme Pace Nganjuk                    | 3.600.000         | 3.600.000         | 0                     |
|    | MONICA HENI KRISTIANA.SS              | Jl. Munggut Peni C.1/2 Rt.023 Rw.006 Kel. Munggut, Wungu, Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | FIFI SUSIANA, S.PD. AUD               | Jl. Panglima Sudirman, Gg. Jambe No. 19. Kota Madiun             | 3.600.000         | 3.600.000         | 0                     |
|    | URIP WAHYU PRASETYO UTOMO             | Perum Jumentoro, Kec. Karangrejo, Kab. Magetan                   | 3.600.000         | 3.600.000         | 0                     |
|    | Rita Indriastuti                      | Jl. Sembadamulya no 11B RT4/2 Rejomulyo                          | 3.600.000         | 3.600.000         | 0                     |
|    | AGUNG PAMUDJI                         | Jl. Sukarno Hatta  | 3.600.000         | 3.600.000         | 0                     |
|    | TRIFOSA HANDAYANI                     | Jl. Nogososro RT. 011  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI AYU DIANASARI                     | Gambiran RT 16 RW 5 Ds.Madigondo Kec.Taman Kab. Magetan          | 3.600.000         | 3.600.000         | 0                     |
|    | ENDAH WAHYUNI , S.Pd                  | Ds.Tempursari Rt.10/02 Wungu-Mdn                                 | 3.600.000         | 3.600.000         | 0                     |
|    | YULI KRISTIANA                        | Ds. Rejosari RT 09/02 Sawahan                                    | 3.600.000         | 3.600.000         | 0                     |
|    | ZAINAB MARDHIJANA                     | Jl. Rawa Bakti No. 37 B  | 3.600.000         | 3.600.000         | 0                     |
|    | Anito, S.Pd.I                         | Dkh Ngampel RT 21 /RW 03 Desa Sumberejo, Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | NINIK KRISTIANA , S.Si                | Ds. Selopanggung Rt.5/Rw.3 Ngariboyo Magetan                     | 3.600.000         | 3.600.000         | 0                     |
|    | ISWAHYUDI                             | DS. SAWOJAJAR RT 002/001, KECAMATAN TAKERAN, MAGETAN             | 3.600.000         | 3.600.000         | 0                     |
|    | ELISABETH PENTA ANDRIANA DEVI         | Jl. Kalimantan 1/18 Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | CUCIK RIANA,S.Pd                      | Jl kalimosodo no 49 Josenan, Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | MOCH SYAIFUDIN                        | Perumahan Panorama wilis A38                                     | 3.600.000         | 3.600.000         | 0                     |
|    | THITHING PRISCA CHRISTIANA            | Jalan Towangsan Nomor 23 Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | FATIMAH RAHMAWATI S.I.KOM             | Jl. Taman Salak Blok C no 111                                    | 3.600.000         | 3.600.000         | 0                     |
|    | SRI INDAHWATI                         | JL. Alang-alang RT. 35 RW. 08 Demangan Taman Kota Madiun         | 3.600.000         | 3.600.000         | 0                     |
|    | DWI HARI BUDIONO                      | JL. MERBABU Gg. PANTIWANGUNAN 8, KOTA MADIUN                     | 3.600.000         | 3.600.000         | 0                     |
|    | PRIMA PUJI ASTUTI                     | Jl. Sultan Agung Gg. Mushola                                     | 3.600.000         | 3.600.000         | 0                     |
|    | BENEDIKTUS DIAN CANDRA NUGRAHA, S.Pd. | JL. DITE MANIS NO. 11  | 3.600.000         | 3.600.000         | 0                     |
|    | AYU TRI ERNAWATI, S.Pd                | DS. WAYUT RT 10 RW 03 JIWAN MADIUN                               | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                             | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---|--|-------------------|-------------------|-----------------------|
|    | NANDA SAKINA                              | Ds Sawojajar RT 04 RW 01 Takeran Magetan                                 | 3.600.000         | 3.600.000         | 0                     |
|    | SUYATNI                                   | Jl. Imam Bonjol Kincang Jiwan  | 3.600.000         | 3.600.000         | 0                     |
|    | DANIK PRASETYA, S.Kom                     | DS. KUWONHARJO RT 017/004, TAKERAN                                       | 3.600.000         | 3.600.000         | 0                     |
|    | HENNY SULISTYANINGTIYAS,S.Pd              | Jl. Hayam Wuruk No.54 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    |   |  | 10.800.000        | 10.800.000        | 0                     |
|    | KADARMIJATI,S.Pd.AUD                      | JL. PILANG MADYA RT. 002 RW. 001 MADIUN                                  | 3.600.000         | 3.600.000         | 0                     |
|    | SUSILO MURTI                              | Dudun 03 Rt. 025 Rw. 007 Ds. Wayut Kec. Jiwan Madiun                     | 3.600.000         | 3.600.000         | 0                     |
|    | TWENTY EKA CATUR WULANSARI                | Jajar RT 08/ RW 03 Kartoharjo Magetan                                    | 3.600.000         | 3.600.000         | 0                     |
|    | ANASTASIA SURYA NINGRUM                   | Jl. Sedor. Gang 1 rt/rw 004/001 Banjarejo Taman Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | RITA SUSILAWATI,S.Pd                      | JL. RETNO DUMILAH RT 02 RW 01 KUNCEN TAMAN MADIUN                        | 3.600.000         | 3.600.000         | 0                     |
|    | RETNO WIDIASTUTI, S.Pd.                   | Ds. Tawangrejo, Takeran  | 3.600.000         | 3.600.000         | 0                     |
|    | SALMA FAUZIYAH, S.Psi                     | Jl. Ki ageng Pemanahan L 272   | 3.600.000         | 3.600.000         | 0                     |
|    | ANDI RATIH CAHYANDARI,S.Pd                | Jl. Pelita Tama GG I no. 31  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ASTUTI, S.Pd.AUD                      | Jl.Kalimosodo 24 Josenan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ENDANG PURWATI                            | Desa Landangan RT.10, RW.03. Kel.Takeran, Kec.Tekeran. Kab. Magetan      | 3.600.000         | 3.600.000         | 0                     |
|    | SUGIHARSONO                               | Kelurahan Patihan RT 13 RW 03  | 3.600.000         | 3.600.000         | 0                     |
|    | SLAMET RIAdi                              | JL. SULTAN AGUNG Gg. 2 RT 15 rw 05                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DIATISNAINI MUKHLISHOH 3519035012940002 P | Ds. PUTAT RT 14/RW 003,GEGER , MADIUN                                    | 3.600.000         | 3.600.000         | 0                     |
|    | JUMINI                                    | JL SRI WIBOWO NO 24 RT 012 RW 04   | 3.600.000         | 3.600.000         | 0                     |
|    | MIRAWATISARI                              | Jl.Serayu III no.03 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ENY KOMARIATUN, S.Pd                      | Ds Tegalarum Rt 3 Rw 1 Bendo Magetan                                     | 3.600.000         | 3.600.000         | 0                     |
|    | WAHYU HARINI                              | Jl. Laos No. 11 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | Nurul Handayani,S.Pd.AUD                  | Jl. Waluh No 11 Rt 17 Rw 05 Kel. Ngegong Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | SRIYATUN                                  | Jl. Derkuku No. 14 kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ERMAWATI                              | Perum Mojopurno RT. 4 RW. 1 Wungu, Kab. Madiun                           | 3.600.000         | 3.600.000         | 0                     |
|    | SITI BAROKaH                              | JL KENARI 20 RW 12 RT 038  | 3.600.000         | 3.600.000         | 0                     |
|    | Purwanto                                  | JL JENGGOLO PURO RW 05 RT 020  | 3.600.000         | 3.600.000         | 0                     |
|    | SUSI RETNANINGTYAS                        | Jl. Ciliwung Gg.V No. 34 Kota Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | RAHAYU, S.Pd                              | Jl. Gulun No. 23 RT 38 /RW 12 Desa/Kel. Kejuron, Kec. Taman, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | Yovita Kriswahyuningsih                   | Jl Ksatria Bakti III No 2 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | JUVITA RAMADHANI                          | Jl. Koperasi No.32A, Banjarejo, Taman, Kota Madiun                       | 3.600.000         | 3.600.000         | 0                     |
|    | INTAN DWI RATNASARI                       | Jl. Sri Rejeki No. 85B RT. 01 RW. 01 Sukosari, Kota Madiun               | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                     | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------------|--|-------------------|-------------------|-----------------------|
|    | BAMBANG SUMARNI                   | Jl. Tirtaraya 5 Nambangan Lor Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | Risma Dhewi.S.Pd                  | Jl.Letkol Suwarno blok II/16                                     | 3.600.000         | 3.600.000         | 0                     |
|    | MUHAMAD NASIR,S.Pd                | JL. SRI AGUNG RT 8 RW 2 KELUN KOTA MADIUN                        | 3.600.000         | 3.600.000         | 0                     |
|    | WIDAYANI,S.Pd                     | PERUM PALM INDAH A. 24 MADIUN                                    | 3.600.000         | 3.600.000         | 0                     |
|    | Kicun Sriwarsining                | TK Islam Masyitoh  | 3.600.000         | 3.600.000         | 0                     |
|    | ELYZABET RITHA S, S.Pd            | Jl. Tanjung Manis Gg III no 14 Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | YOHANES SETIANTO,S.Pd             | Dusun Kumpulrejo, Desa Sumber bening, Kec.Bringin, Kab. Ngawi    | 3.600.000         | 3.600.000         | 0                     |
|    | MUHAMMAD WACHIDIN                 | Jl. Tawang Sari RT 24 RW 04 Tawangrejo                           | 3.600.000         | 3.600.000         | 0                     |
|    | ASTUTI FAJRIYAH ,S.Pd             | DS. KRANGGAN RT 4 RW 2 GEGER KABUPATEN MADIUN                    | 3.600.000         | 3.600.000         | 0                     |
|    | YANTI DWI ASTINI, S.Pd            | Jl. Nogososro No 4 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ENY KUSRINI                       | Jalan Raya Solo No. 165 Jiwan Kab. Madiun                        | 3.600.000         | 3.600.000         | 0                     |
|    | MArsudi                           | ds. Tegalarum kec. Bendo kab. Magetan                            | 3.600.000         | 3.600.000         | 0                     |
|    | ERIKA AYU DESANTI, S.Pd           | JL.Candisari GG.IV   | 3.600.000         | 3.600.000         | 0                     |
|    | NANING PUJII RAHAYU               | JL. BILITON GG.PUNDEN NO.46A KEL. MADIUN LOR, KEC. MANGUHARJO    | 3.600.000         | 3.600.000         | 0                     |
|    | MEGA PUSPITA DEWI                 | Jl Cempedak No 6 Taman Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | IKKE FRENTIANA ,Ss                | Jl. Mojopahit No. 87 Rt.020 Rw.009 Kel Winongo Manguharjo        | 3.600.000         | 3.600.000         | 0                     |
|    | DIAN AGUSTINA VIGANTARI, S.Pd.AUD | Jl. Pilang Jadi No. 7  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI MU"ARIFAH                    | Jl. Penataran IV/12B Kel. Patihan                                | 3.600.000         | 3.600.000         | 0                     |
|    | ULVA NUR C, SHI,S.Pd. I           | JL. TAWANG SARI NO 6 KOTA MADIUN                                 | 3.600.000         | 3.600.000         | 0                     |
|    | TUTIK RAHMAWATI                   | Ds. Betek Rt/Rw.2 Kec/Kab. Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | PUJI LESTARI, S.Pd                | Ds.bantengan Rt.9 Rw.3 Kec.Wungu Kab.Mediun                      | 3.600.000         | 3.600.000         | 0                     |
|    | YUNITA RATNASARI                  | Dusun 1 RT 04/RW 01, Desa Ngetrep, Kecamatan Jiwan. Madiun       | 3.600.000         | 3.600.000         | 0                     |
|    | SILVIA NA"ILUL MUNA               | JL. NITINEGORO NO. 39 RT/RW 06/02 DEMANGAN KOTA MADIUN           | 3.600.000         | 3.600.000         | 0                     |
|    | MAHMUDAH, S.Pd.AUD                | Jl. Tanjung Raya No. 13 Manisrejo Taman Kota Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | Deni Dermawan, S.Pd               | PERUM MUTIARA KENCANA C-29 RT 46 RW 16 PANDEAN TAMAN KOTA MADIUN | 3.600.000         | 3.600.000         | 0                     |
|    | ISWAHYUNI                         | DS. METESIH RT16/RW5, JIWAN                                      | 3.600.000         | 3.600.000         | 0                     |
|    | YAYUK ERAWATI                     | JL.TERATAI RT. 8 RW 2 MUNGUGUT                                   | 3.600.000         | 3.600.000         | 0                     |
|    | CHRISTIANA ANI RAHAYU,S,P.d       | Jl. S. Parman Gang I No. 1D Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | FIFI ALAIKA YAHYA                 | Ds. Sukolilo RT 25 RW 07   | 3.600.000         | 3.600.000         | 0                     |
|    | VALLERIA INES AMNELIA, Ss         | jln dr cipto no 18 Madiun-sendang barat-kartoharjo               | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima   | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---|---|-------------------|-------------------|-----------------------|
|    | Danang  | Jl. Ronggolawe No.22  | 3.600.000         | 3.600.000         | 0                     |
|    | EVA RULY ERNAWATI   | Jl. Panglima Sudirman Gg. Kelapa Manis 1                        | 3.600.000         | 3.600.000         | 0                     |
|    | ERNI DWI ASTUTI   | Jl Thamrin Gg V No 4 Madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | LUTHFI ROMDLIYAH Kepel RT 06 RW 01 Desa Banjarsari Kabupaten Madiun | Kepel RT 06 RW 01 Desa Banjarsari Kabupaten Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | Sri Iswahyuning, S.Pd.AUD   | Jl. Madya sari No 14 Rejomulyo Kec Kartoharjo                   | 3.600.000         | 3.600.000         | 0                     |
|    | MEI DWI PURBANINGSIH  | Jl. Manyar No 33 rt 30/rw08                                     | 3.600.000         | 3.600.000         | 0                     |
|    | LINGGAR RISKI PALUPI  | Jl. Sri Linuhung No.1   | 3.600.000         | 3.600.000         | 0                     |
|    | Galih Waskito   | Jl.Kalimosodo Gg.2/6 Taman Kota Madiun                          | 3.600.000         | 3.600.000         | 0                     |
|    | LIA RAHAYU KRISTANTI  | Ds. Waduk takeran Magetan                                       | 3.600.000         | 3.600.000         | 0                     |
|    | ANGGI DYAH SUTANTI  | Jl. Utama Mulya IV no 7 kav. Rejomulyo                          | 3.600.000         | 3.600.000         | 0                     |
|    | PRIMA INDRIANA DEWI M, S.Pd   | Jl. Temulawak RT 06 RW 02 Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | SARI PUJI LESTARI   | Jl. Ketimun No 10 Kel. Sogaten Kec. Manguharjo Kota Madiun      | 3.600.000         | 3.600.000         | 0                     |
|    | SuYaTMI   | JL GAJAHMADA NO. 135 RT 010 RW 002                              | 3.600.000         | 3.600.000         | 0                     |
|    | SUGIHARTANTO  | Kranggan Rt.04 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | VALENTINUS SUBANIJO   | Ds. Wayut RT.25 RW.07 Jiwan Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | TRI MARYA ENDARWATI   | Jl. Halmahera No. 84B Kota Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | JELANG PAMELA YUNITA AMBARSARI                                      | Jl. Ki Ageng Selo Gg. Pingi I No. 9 Rt 39 Rw 10 Kanigoro Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | JATU PRIHASTATI NOFTA SARAH, S.Pd.SD                                | JL.PONCO TARUNO RT 09 RW 02                                     | 3.600.000         | 3.600.000         | 0                     |
|    | Dwi Wahyu Widyaningtyas   | JL. Setinggal Gg. Lanjar RT 003 RW 010 Demangan                 | 3.600.000         | 3.600.000         | 0                     |
|    | VINCENTIA GERTRUDIS SRI LITO KELEN                                  | Perum Mutiara Kencana A4  | 3.600.000         | 3.600.000         | 0                     |
|    | ANIS JUBAIDAH   | JL. MERAK SELATAN NO. 2A  | 3.600.000         | 3.600.000         | 0                     |
|    | RIRIN KUSUMANINGTYAS  | JL. TERATAI POJOK 1, KEL. MUNGGUT, WUNGU                        | 3.600.000         | 3.600.000         | 0                     |
|    | LILIS NURDIANA ,S.Pd  | JL. KAPTEN TENDEAN DEMANGAN MADIUN                              | 3.600.000         | 3.600.000         | 0                     |
|    | SITI SHOLIKHAH  | Ds. Sawojajar RT 02 RW 01 Kec. Takeran Magetan                  | 3.600.000         | 3.600.000         | 0                     |
|    | GISELA YURISTA DIVIANTI   | Jl. Madya Sari No. 11 RT/RW 015/005                             | 3.600.000         | 3.600.000         | 0                     |
|    | DIAN ARINDA EKANINGTYAS,S.Pd.AUD                                    | JL.SINGOSARI GG3 NO 12B PATIHAN                                 | 3.600.000         | 3.600.000         | 0                     |
|    | ERNA DWI RAHAYU, SE   | JL. APOTIK HIDUP NO. 35 A MADIUN                                | 3.600.000         | 3.600.000         | 0                     |
|    | DIAH RETNANING RAHAYU   | Jl Pilang Boga RT 20/05 Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | ARIES MAYANINGRUM, S.Pd   | Jl. Eka Bakti RT 27 RW 7 Jiwan Kabupaten Madiun                 | 3.600.000         | 3.600.000         | 0                     |
|    | REKYAN PUSPITA SARI, S.Pd   | Jl. Candi Sewu No. 37 Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | MAHMUD RIDWAN SOBIRN , M.Pd.I                                       | RT 04 RW 01 BAGI MADIUN   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                   | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|--|-------------------|-------------------|-----------------------|
|    | ELLY KRISTINA                   | Jl. Jonggrang 5b   | 3.600.000         | 3.600.000         | 0                     |
|    | AMBAR SETIYOWATI,S.Pd.AUD       | JL. SALAK I NO. 12 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | RUTH ELLISA KRISTIANI,S.SI      | Jl. Somonegoro No 317 RT 07 RW 02 Kraton Maospati                              | 3.600.000         | 3.600.000         | 0                     |
|    | KIKI MARIYA AGUNG               | ds sambirejo rt 21   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUNG AGUSTIN DWI PUTRA , S.Pd  | Jl. Yos Sudarso No.1 Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Siti Munawaroh                  | TK Aisyiyah 7  | 3.600.000         | 3.600.000         | 0                     |
|    | YULITA ARYANTI WIDIUNTARI,S.Pd  | Jl. Maudara no. 10-b Kel. Winongo, Kec.Manguharjo, Kota Madiun                 | 3.600.000         | 3.600.000         | 0                     |
|    | GOGOT MARTANDA                  | JL JATI KUSUMO RT 025/007  | 3.600.000         | 3.600.000         | 0                     |
|    | DESY PUTRI PAMUNGKAS            | Jl. Kucur, Demangan  | 3.600.000         | 3.600.000         | 0                     |
|    | MYLINDA TRICIA                  | Jl. Mawar 6  | 3.600.000         | 3.600.000         | 0                     |
|    | ASWAN ZAIRI,S.SY                | DS.Kepuh Teluk   | 3.600.000         | 3.600.000         | 0                     |
|    | ARYUDHA DWI W. A                | DS. JOMBLANG RT 3/RW 1 TAKERAN, MAGETAN  | 3.600.000         | 3.600.000         | 0                     |
|    | VERONICA RATMIASIH              | Jl. Singosari No. 6B Patihan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | TRI SUSIANI                     | JL JONGGRANG 02/9 RT 012 RW 004  | 3.600.000         | 3.600.000         | 0                     |
|    | SUTARTO                         | JL ASAHAN NO 36 RT 03 RW 005   | 3.600.000         | 3.600.000         | 0                     |
|    | ERNAWATI                        | Ds Waduk RT3 RW 1 Takeran  | 3.600.000         | 3.600.000         | 0                     |
|    | SELVY HARYANTI DEWI             | Jl Kol Marhadi Gg Kenari 6B Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | KRISTINA NOVIANA                | Jl. Perintis Kemerdekaan Gg. I No. 09 Kartoharjo                               | 3.600.000         | 3.600.000         | 0                     |
|    | DWI HARJATI,S.Pd                | Jl. Trimulya 8 Klegen Kartoharjo Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI SOENARYATI                  | Jl. Mastrip 24   | 3.600.000         | 3.600.000         | 0                     |
|    | ARY MUSTRIFARINI,S.Pd           | Jl. Tanjung Manis II-15B Manisrejo Madiun                                      | 3.600.000         | 3.600.000         | 0                     |
|    | SLAMET RIYARDI ,SH.I            | JL. MERPATI RT 28 RW 06 JATISARI GEGER MADIUN                                  | 3.600.000         | 3.600.000         | 0                     |
|    | RIGAN TRI MARDIANTORO,S.Pd      | Jl. Nias No 30A Mejayan  | 3.600.000         | 3.600.000         | 0                     |
|    | STEFANI RATRI AGUSTA A,S.Pd     | Jl Sri Rejeki Timur 20 Sukosari Kartoharjo Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | ASNGARI, S.Ag.                  | Perum Mojopurno B.O No. 24 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | PUNDA MIKA KURNIA               | Tanjungrejo RT 2 Rw 1 Kel. Tanjungrejo Kec. Madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | MARGARETA WAHYNUNI P            | Karangrejo Rt 3 Rw 1   | 3.600.000         | 3.600.000         | 0                     |
|    | HERLIN SUSILO AGUS PUJI HARNENI | Jl Turi Utara No 2 RT 34 / RW 07 Kel. Oro Oro Ombo Kec. Kartoharjo Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | ELY ISTICHOMAH                  | Jl. Manggala Mulya 2A  | 3.600.000         | 3.600.000         | 0                     |
|    | RATNA TUS SETIAWATI             | TK LKMD PANDEAN III  | 3.600.000         | 3.600.000         | 0                     |
|    | HENDRA WIJAYANTO H.,S.Kom       | JL. SRI MINULYO 16, KELURAHAN SUKOSARI KOTA MADIUN                             | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                    | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------------|--|-------------------|-------------------|-----------------------|
|    | PASRIYANTI                       | Jl. Munggut Adi Blok B5 No.10 Munggut  | 3.600.000         | 3.600.000         | 0                     |
|    | FERRY ANDRIKA YUSNANTO, Ss       | "Perum Widodo Kencana Indah Blok H no 2. RT 058/ RW 018 Kec. Taman, Madiun"        | 3.600.000         | 3.600.000         | 0                     |
|    | ANI SYAMSIYATIN                  | Jl. Sendang GG 3, RT 07/RW 03, Kelurahan Kuncen, Kecamatan Taman, Kota Madiun      | 3.600.000         | 3.600.000         | 0                     |
|    | RYAN EKA                         | Jl. Tanjung Raya No. 25 RT 14 RW 005 Manisrejo Kec. Taman Kota Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | IKE IVONNY PRAMUDYA ANDITA, S.Pd | JL ENDAH MANIS RAYA E 11 N0 9  | 3.600.000         | 3.600.000         | 0                     |
|    | SrI WuLaNdArI                    | Jl. Ronggo Jumeno Rt.04 Rw.02 Kel. Kuncen  | 3.600.000         | 3.600.000         | 0                     |
|    | DIAN LESTARI                     | Jl Ki Ageng Kebo Kanigoro No 32 Kel. Kanigoro Kec. Kartoharjo Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | NUZOEL CHAJATIE                  | Jl. Tanjung Raya 11 Manisrejo  | 3.600.000         | 3.600.000         | 0                     |
|    | MALIK PRASTYO, S.Pd              | DS.SEWULAN RT/RW 22/04   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI WINDARTI                     | Jl. Dadali   | 3.600.000         | 3.600.000         | 0                     |
|    | NANA ERNAWATI, S.Pd. AUD         | JL. SIAK NO. 33 A PANDEAN  | 3.600.000         | 3.600.000         | 0                     |
|    | suharno                          | Jl. Pilang Mukti   | 3.600.000         | 3.600.000         | 0                     |
|    | NUR ELYSAWATI, SE                | Perum Bumi Mas 1 Blok H-20 Mojorejo Taman Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | RISKA HARDIANITA                 | Jl. Tawangsari RT 13 RW 04 Tawangrejo  | 3.600.000         | 3.600.000         | 0                     |
|    | IMAM SUDJATMIKO, ST              | Jl. Iswahyudi 6 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | TETRA RAHAYU, S.Pd               | Jl. Bumi Jaya No. 61B Ds. Rejomulyo RT 19/06                                       | 3.600.000         | 3.600.000         | 0                     |
|    | EKA CHANDRA FARISTA,S.Pd         | Ds. Ngujung Maospati   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUSTINUS YUDHI S, S.Sn.         | Perum Bukit Bhayangkara Asri Blok G9, Kel. Bantengan, Kec. Wungu Madiun            | 3.600.000         | 3.600.000         | 0                     |
|    | Sigit Budi Susilo                | TK ABA 3   | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK SUSMANINGRUM                | JL. Terate 32 RT 21 RW 26  | 3.600.000         | 3.600.000         | 0                     |
|    | EKO SUPRIYANTO, S.Sos            | Jl. Perintis Kemerdekaan No.33 Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | MARJOKO, S.Pd.I                  | Jl. Kapten Tendean No. 10 RT 14 /RW 05 Desa/Kel. Demangan, Kec. Taman, Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | TRINAWATI                        | Ds. Sidorejo Rt20/Rw 03 Wungu  | 3.600.000         | 3.600.000         | 0                     |
|    | EMITA HARDIYANTI                 | Perum seragam permai Jl. Paus D14 41/05 Ds. Purworejo Kec. Geger Kab. Madiun       | 3.600.000         | 3.600.000         | 0                     |
|    | IIN TRI WAHYUNI                  | Jl.Dieng No.23 Rt.24/03 Ds.Sidorejo Kec.wungu                                      | 3.600.000         | 3.600.000         | 0                     |
|    | WARNI                            | Jl. Towiryan No. 21 Mojorejo Taman Kota madiun                                     | 3.600.000         | 3.600.000         | 0                     |
|    | NURUL HIDAYATI                   | Dsn Kwarigan RT01 RW 01 Sidorejo Magetan   | 7.200.000         | 7.200.000         | 0                     |
|    | NUR HARIYANI                     | Jl. Jenggolo Puro RT. 21 RW. 05 Madiun   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|---|-------------------|-------------------|-----------------------|
|    | PRIHATIN KARIJA PRATIWI       | JL. PAUS NO. 9, NAMBANGAN KIDUL   | 3.600.000         | 3.600.000         | 0                     |
|    | CITRA AYU FITRIYANI           | Jl. Lapangan Rt.14/03 Kaibon  | 3.600.000         | 3.600.000         | 0                     |
|    | LINA LUCIANA                  | Wayut Rt 18 Rw 05 Ds Wayut Kec. Jiwan Kab Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | EVVY KOO AY TJEN,M.Pd.k       | Perum. Taman Salak C-102  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI LESTARI, S.Pd            | DS MOJORAYUNG RT. 024 RW. 007, KEC. WUNGU KAB. MADIUN                               | 3.600.000         | 3.600.000         | 0                     |
|    | MATHEUS UNANG HERMAWAN SP.d   | Jl. Barito No. 17 B Taman   | 3.600.000         | 3.600.000         | 0                     |
|    | YOLANDINI YUNIARTA ,S.Pd      | JL. KARTIKA MANIS NO.14 MANISREJO KOTA MADIUN                                       | 3.600.000         | 3.600.000         | 0                     |
|    | RIA AYU OKTAWATI              | Jl. Musi No. 5B Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | NI"MATUL HASANAH, S.Pd        | Ds. Duyung RT 11/02 Kec. Takeran Magetan  | 3.600.000         | 3.600.000         | 0                     |
|    | ESTI MARINDRIAWATI, SH        | JL. Taman Asri 2 No. 191 RT. 23 RW. 07 Banjarejo Taman Kota Madiun                  | 3.600.000         | 3.600.000         | 0                     |
|    | YULIA IMAWATI, S.Pd.AUD       | JL. NIAS DUSUN 3 RT 60 RW 10 KINCANG WETAN, KAB. MADIUN                             | 3.600.000         | 3.600.000         | 0                     |
|    | MULKANUL HAKIM                | JL GEDONG N0 24 BANJAREJO   | 3.600.000         | 3.600.000         | 0                     |
|    | IIN SUGIARTI, S.Pd.AUD        | Dusun IV Sambirjo   | 3.600.000         | 3.600.000         | 0                     |
|    | TRIANA WIGIASMARA             | Jl. S.parman I/7  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI SULISTYOWATI              | Jl. Purwosari 24 B  | 3.600.000         | 3.600.000         | 0                     |
|    | OSKAR SAMUDRA                 | Jl Kalingga 31 Winongo Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ING DJIANG,S.Pd               | Jl. Towangsan No.24B Rt.006 Rw.002, Mojorejo, Taman, Madiun                         | 3.600.000         | 3.600.000         | 0                     |
|    | Drs. KATOJO                   | DS. Karangrejo RT. 16/Rw. 02, Kec. Wungu Kab. Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | TUTUT IRA AMERIAWATI          | TAWANGREJO RT. 14 RW.3 TAKERAN  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI MAHMUDAH NUR ROHMANIA    | Jl. Srigunting No. 24 RT. 15 RW. 05 Manguharjo Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | SITI HARTATI, S.Pd            | Perum Bumi Mas I Blok D No. 18 RT. 054 RW. 012 Kel. Mojorejo Kec. Taman Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | YUNITA ADRIYATI, S.Pd         | Desa waduk RT 1 RW 1 takeran  | 3.600.000         | 3.600.000         | 0                     |
|    | DIAN AMBARWATI                | JL. SENTUL NO 10 RT. 15 RW. 4 BANJAREJO   | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK MEILINA,S.Pd.AUD         | Jl. Tawangsakti 57  | 3.600.000         | 3.600.000         | 0                     |
|    | CORNELIUS SUDARTO, S.Pd.      | Jln.Thamrin Gg.Kamboja 14 kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YUNI RESTU SETYANINGRUM, S.Pd | Jl. Towangsan No. 18 RT. 005 RW. 002 Kel. Mojorejo Kec. Taman Kota Madiun           | 3.600.000         | 3.600.000         | 0                     |
|    | NURUL RETNANINGSIH            | Ds.Duwet RT/RW 013/002 Bendo  | 3.600.000         | 3.600.000         | 0                     |
|    | ANISSA NUR FATIMATUS Z        | Centong RT 7 RW 2 Gerih   | 3.600.000         | 3.600.000         | 0                     |
|    | YANCE ELISA MANGULU, SE.      | Jln. Nusapenida Gg 1/10 kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | IDHOM ROZIQUI, SE             | Perum Mojopurno Indah 2 Blok J no 8 Madiun  | 3.600.000         | 3.600.000         | 0                     |



| No | Nama Penerima               | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------|--|-------------------|-------------------|-----------------------|
|    | JUNITA DHANESTI             | Jl. Setia Yasa No. 15 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | CICI LEVIA TYASTANTI , S.Km | Desa Kranggan, Geger, Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Siti Jumiati                | Jl. Gatot Koco 4 RT/RW 001/001 Kel. Klegen Kec. Kartoharjo                                       | 3.600.000         | 3.600.000         | 0                     |
|    | RATTRI NUZULIANTI SANTOSO   | Jl. Merbabu Gg. Suronatan 17 RT 8 RW 3 Pangongangan Manguharjo                                   | 3.600.000         | 3.600.000         | 0                     |
|    | DANIEL UJI PAMUNGKAS, S. Th | Ds Balerejo Rt 22/003 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Yayuk Ella Yuniawati        | Ds. Kedungrejo Rt 19 Rw 07 Balerejo Kab. Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SRI SAYEKTI                 | Jl. Caturjaya Sidomurni No 3   | 3.600.000         | 3.600.000         | 0                     |
|    | HARMINI                     | JL. SRI SEDANI I/13  | 3.600.000         | 3.600.000         | 0                     |
|    | SRI UMINATI                 | Ds Gunungan RT 2/RW 1 no 462 Kartoharjo Magetan  | 3.600.000         | 3.600.000         | 0                     |
|    | NANIK KUSWATI               | Ds Nglandung RT16 RW3 Geger Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | SITI RUKANAH                | Jl.Banda No.23 F   | 3.600.000         | 3.600.000         | 0                     |
|    | EKO NURUL CAHYANI           | Ds. Banaran RT 12/003 Kec. Balerejo kab Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | TRI YULI SETYOWATI          | JL. Salak Timur 3 No 26  | 3.600.000         | 3.600.000         | 0                     |
|    | SITI NURYANI ROHIMA AKBAR   | Jl. Raden Wijaya, Gg. V. No. 35 C Manguharjo Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | LAMIRA CHRISTYANA,S.Pd      | JL.TRENGGULI NO.28 B KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | PUTRA DWI NURFTRIANTO,S.Pd  | Jl. Trengguli No. 28 B   | 3.600.000         | 3.600.000         | 0                     |
|    | TUTUK SETYANINGTYAS         | Jl. Thamrin Gg. Mawar I / 11 Kota Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | AULIA SHABRINA PUTRI        | Jl. Raya Dungus RT13/03, Munggut, Wungu Kab. Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | CEKLI RETNANINGSIH          | JL. SINGOSARI NO. 42 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | ALFI NURHANDAYANI           | Jl. Setiyasa No.10 Kel. Mojorejo Kec. Taman  | 3.600.000         | 3.600.000         | 0                     |
|    | GATOT DWI WAHYONO , S.Pd    | jl sikatan RT 23/RW 02 Mojopurno, Wungu, Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SUKESI RAHAYUNINGSIH        | JL. WIJAYA NO.59B KEL.WINONGO, KEC.MANGUHARJO KOTA MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | CANDRA DEWI MEGASARI        | Jl. Halmahera 36B  | 3.600.000         | 3.600.000         | 0                     |
|    | KHOIRURROHMAH ROSALINA      | Jl. Salak I No. 12   | 3.600.000         | 3.600.000         | 0                     |
|    | TIKARAHAYU AGUSTININGSIH    | JL. KARTIKA MANIS IV NO. 5 RT 36 RW IX PERUMNAS I  | 3.600.000         | 3.600.000         | 0                     |
|    | SANTY MEYRAHMAWATI, S.Pd    | Jl. Mijil Sulastri No. 13, RT. 22 / RW. 08, Kelurahan Sogaten, Kecamatan Manguharjo. Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | Desy Ratnasari              | jl sri widodo 30 sukosari madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | CITRA ABIDARPA ,S.Pd        | JL. WIROBUMIU NO 56 KEL. WINONGO KEC. MANGUHARJO KOTA MADIUN                                     | 3.600.000         | 3.600.000         | 0                     |
|    | Nita Ratnawati,S.Pd         | Jl. Yos Sudarso Gg. Rukun No. 4 Madiun   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|---|-------------------|-------------------|-----------------------|
|    | KUSHARTONO                    | Jl. Sarean No.04 RT.019 RW.006 Kel. Taman Kec. Taman Kota Madiun                        | 3.600.000         | 3.600.000         | 0                     |
|    | IMELDA GURITA ULAMSARI        | Jl. Nanas No. 60 Ds. Sobrah, Wungu , Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | NIKEN PUJANTI                 | Jl. Mayjend. Sungkono NO. 109B Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YENI TRI SUSANTI              | Jl Kapten Tendean No 80 Banjarejo taman   | 3.600.000         | 3.600.000         | 0                     |
|    | Noni Trias Pradaningrum       | Jl. Thamrin no 84 B Rt 03 Rw 01 Klegen Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI SETYASARI                | Jl. Margobawero Gg Vb No 5B Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | Selvi Herawati                | KB Nasional Tiga Bahasa Mitra Harapan   | 3.600.000         | 3.600.000         | 0                     |
|    | MARIA RATIH PRASTYARINI, S.Pd | Jl. Kol. Marhardi No. 3 RT. 19 RW. 06 Ds. Mejayan, Kec. Mejayan, Kab. Madiun            | 3.600.000         | 3.600.000         | 0                     |
|    | CHRISTIN FIRIYANI, S.Pd       | JL.Borobudur No.284 C   | 3.600.000         | 3.600.000         | 0                     |
|    | AGUSTINUS HENDRA P, S.Pd      | jl. lombok ds sumberejo dukuh bendungan rt 15 rw 02                                     | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI NURLAILI                 | Desa Bukur RT 4 RW 1 Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | ARBIYATUL ROFIAH              | Dsn. Melikan RT 030 RW 008 Ds. Wayut Jiwan  | 3.600.000         | 3.600.000         | 0                     |
|    | Agus Suproyanto               | Ds. Grobogan, Rt 14 Rw 07 Jiwan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | SUPRIADI                      | Jl. Ronggolawe No. 29 Rt.006 Rw.002 Kel. Winongo, Manguharjo, Madiun                    | 3.600.000         | 3.600.000         | 0                     |
|    | SANDRA HANA ANGELA            | Jl. Deworuci RT.005, RW.02. Ds.Wayut, Jiwan, Kab. Madiun                                | 3.600.000         | 3.600.000         | 0                     |
|    | RINI WIDAYANTI,S.Pd           | JL. GITAJAYA NO. 15 MADIUN (Domisili). Ds. Patihan, Kec. Karangrejo, Kab. Magetan (KTP) | 3.600.000         | 3.600.000         | 0                     |
|    | ANTIK WAHYUNINGTYAS           | Jl. Singosari No. 15 Kel. Patihan   | 3.600.000         | 3.600.000         | 0                     |
|    | F. SULIS MARWITI              | Jl. Kalasan Gg V No. 9A Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | YACOBUS LUNTORO,S.Pd          | Dsn.Tempuran RT.14/RW.3 Tempursari kec. Wungu Kab. Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | LINDA PURWATI                 | Jl.Tawang Jaya No 10 RT 23 RW 06 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | ANIK WIDYASTUTI               | Jl. Turi No 17 Oro-oro Ombo Kartoharjo  | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIK ANDRIANI, S. Pd. SD     | Jl. Mayjend Sungkono No. 91 RT 20/6 Kel. Nambangan Lor Kec. Manguharjo Kota Madiun      | 3.600.000         | 3.600.000         | 0                     |
|    | SUPRIANto                     | JL GITA JAYA NO 11 RT 017 RW 06   | 3.600.000         | 3.600.000         | 0                     |
|    | NUR AIDA                      | Jl. Tawang Arum   | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIK SETYOWATI,S.Pd.         | JL. PILANG WERDA NO. 75 MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | IKE DAMAYANTI, S.E            | JL. ARDIMANIS F-5/12 PERUMNAS MANISREJO KOTA MADIUN                                     | 3.600.000         | 3.600.000         | 0                     |
|    | PENI RATNAWATI                | Jl. Pilangwerdha no.44 RT 16 RW 4 Pilangbango Kec. Kartoharjo                           | 3.600.000         | 3.600.000         | 0                     |
|    | MASHURI ,SH.I                 | RT 01 RW 01 PENJALINAN SIDOREJO KEBONSARI MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | GEBBY APRILIA RINURSA ,S.Pd   | JL. Ki Ageng Selo No 78   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                 | Alamat Penerima  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|--|-------------------|-------------------|-----------------------|
|    | DEDEK SUMAWIJAYA              | Setren VI Rt 28 Rw 10 Kec Bendo Kab Magetan                                  | 3.600.000         | 3.600.000         | 0                     |
|    | ERI DIAH MARIA N              | Jl. Bumi jaya 47 Rejomulyo   | 3.600.000         | 3.600.000         | 0                     |
|    | SITI KHOIRUL                  | Jl. Wiyata Wijaya No 9 Rt27/Rw06 Klegen                                      | 3.600.000         | 3.600.000         | 0                     |
|    | LUCCY RINI . M                | Jl.kenari no.20 Rt.38/Rw 12 kejuron taman madiun                             | 3.600.000         | 3.600.000         | 0                     |
|    | Tekad                         | Jl. Sawi no, 16 rt16 rw05, ngegong, manguharjo, madiun                       | 3.600.000         | 3.600.000         | 0                     |
|    | KUSWANTO, S.Pd                | Bulugledeg, RT 3 /RW 01 Desa/Kel. Bulugledeg, Kec. Bendo, Kab. Magetan       | 3.600.000         | 3.600.000         | 0                     |
|    | RESTU HARI MURYANTI           | Jl. Kalimosodo Josenan   | 3.600.000         | 3.600.000         | 0                     |
|    | YULI IDAHWATI                 | Bantengan RT 24 RW 10  | 3.600.000         | 3.600.000         | 0                     |
|    | PURWO JULIANTORO, S.T .       | Jl. Raya Solo No. 02 Rt.034 Rw.009, Jiwan, Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | MARATUS SOLIKAH               | Ds. Jatirejo Kec. Wonoasri   | 3.600.000         | 3.600.000         | 0                     |
|    | Hari Prasetyo                 | Jl. Mojopahit No.94  | 3.600.000         | 3.600.000         | 0                     |
|    | NILA PRENGGOWATI,S.Pd         | Ds. Karangmojo Rt. 011 Rw. 003 Kartoharjo Kabupaten Magetan                  | 3.600.000         | 3.600.000         | 0                     |
|    | OKTA SARIYUWANA, S.Pd         | Jl. Gatot Sumani, J.8 RT. 04, RW. 01Keniten Ponorogo                         | 3.600.000         | 3.600.000         | 0                     |
|    | SITI JUARIYAH, S.Pd           | JL. CITARUM GG.1/10 RT/RW 23/08 PANDEAN KOTA MADIUN                          | 3.600.000         | 3.600.000         | 0                     |
|    | IMRON WAFDURRAHMAN            | Jl. Sembodro 472 RT/RW 09/04 Ds Klitik Kec. Wonoasri Kab.Madiun              | 3.600.000         | 3.600.000         | 0                     |
|    | FLAVIANUS YOGA PRADANA, S.Kom | Pesona Griya Wilis, Sakura no.1  | 3.600.000         | 3.600.000         | 0                     |
|    | ERNI SULISTYOWATI ,SE         | JL. PRAJURITAN NO. 15B RT 16 RW 005 KOTA MADIUN                              | 3.600.000         | 3.600.000         | 0                     |
|    | ELIA SUKMASANTI               | Jl. Catur Jaya No. 60 Kel. Kanigoro Kec. Kartoharjo Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | ANANG GATOT SUBROTO, S.Pd     | RT 01 RW 01 GUNUNGAN KARTOHARJO MAGETAN                                      | 3.600.000         | 3.600.000         | 0                     |
|    | KARINA MEI S                  | Jl. Joiranan No 15 b RT 25 RW 06 Kel Mojorejo Kec Taman Kota Madiun          | 3.600.000         | 3.600.000         | 0                     |
|    | IKE SUWITA APRILIA, S.Pd. AUD | Jl. Nitinegoro No. 72 B RT. 006 RW. 006 Kel. Demangan Kec. Taman Kota Madiun | 3.600.000         | 3.600.000         | 0                     |
|    | FRANSISKA EKA PURDATI         | Ds. Bodag Dsn. Butuh Rt 3 Rw 1 Kab Madiun                                    | 3.600.000         | 3.600.000         | 0                     |
|    | TAUFIK ISMAIL,S.Pd            | JL. JAYA NO. 10C KLEGEN KOTA MADIUN  | 3.600.000         | 3.600.000         | 0                     |
|    | ENDANG RUKMIATI, S.Pd         | jln semangka 28 madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | YULI ROKMANTI                 | Ds. Mojayung RT 20 RW 06   | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI BUDI ASTRI ,S.Pd         | JL. MASJID RT 22 RW 5 KANIGORO KOTA MADIUN                                   | 3.600.000         | 3.600.000         | 0                     |
|    | ANITA DWI LESTARI             | Ds. Kasreman 05/01 Kec. Geneng Kab. Ngawi                                    | 3.600.000         | 3.600.000         | 0                     |
|    | DANUR SUNTOKO                 | Jl. Bumi Jaya No. 71A Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | Prakas Bagus Widodo           | Jl. Bumi jaya No. 33 madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | JUANTOK                       | JL COKROBASONTO RW 07 RT 022   | 3.600.000         | 3.600.000         | 0                     |
|    | AZIZAH                        | Jl. Seroja No. 6 Kel. Oro-oro ombo Kec. Kartoharjo                           | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima                | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|------------------------------|---|-------------------|-------------------|-----------------------|
|    | VIVI PANGUMBAHAS             | Jl. Nitinegoro Rt. 009 Rw. 004 Kel. Demangan Kec. Taman Madiun                            | 3.600.000         | 3.600.000         | 0                     |
|    | RENNY DWI UTAMI, S.Pd        | RT 009 RW 02 GORANG GARENG NGUNTORONADI MAGETAN   | 3.600.000         | 3.600.000         | 0                     |
|    | DEBIE SHINTA KUSUMANINGRUM   | Jl. Pakel No. 19B   | 3.600.000         | 3.600.000         | 0                     |
|    | HERY YUNANTO                 | Jl. Telasih No.9  | 3.600.000         | 3.600.000         | 0                     |
|    | DANIEL CANDRA PURWINDA S.    | Jl. Pucang Wangi  | 3.600.000         | 3.600.000         | 0                     |
|    | PIPIN SULASTRI               | Jl. Bumijaya 25 Rejomulyo   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI ERNAWATI                 | Jl. Tawang Sakti 05 Tawangrejo  | 3.600.000         | 3.600.000         | 0                     |
|    | KRISENSIA DIAHRATNA KRISTIAN | Dukuh Jogorejo Rt.001 Rw.002 Klepu, Sooko, Ponorogo                                       | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI CAHYA IRANI, S.Pd       | JL. Imam Bonjol Gang Jati Subur No. 4 Madiun Kel. Klegen Kec. Kartoharjo RT. 024 RW . 006 | 3.600.000         | 3.600.000         | 0                     |
|    | NADHOROTUL AWALIEN           | Jl P Sudirman 15 RT 56/10 Kincang Jiwan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | LARAS WIDOWATI , S.Pd        | Jl. Hasanudin52 Mlilir, Dolopo, Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | TRI SILATURAHMI,S.Ag         | DS. Tempursari, Kec. Wungu, Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI SETIYORINI              | Jl. Parangkusumo 7B   | 3.600.000         | 3.600.000         | 0                     |
|    | Ummi Zulaika                 | TK Darul Ulum   | 7.200.000         | 7.200.000         | 0                     |
|    | DEWI ERNAWATI                | Ds. Sidomulyo RT 09 RW 03 Kec. Wonoasri Kab. Madiun                                       | 3.600.000         | 3.600.000         | 0                     |
|    | SUMIATI                      | JL. THAMRIN GG. 8/12  | 3.600.000         | 3.600.000         | 0                     |
|    | RINA PUSPITA SARI            | Ds. Mojarayung RT 05 RW 02 Kec. Wungu Kab. Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | siti sundari                 | Jl. Ki Ageng Selo Gg.Pingi II   | 3.600.000         | 3.600.000         | 0                     |
|    | YADIONO                      | Desa Cabean RT 05/RW 02 Kab Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | RENI EKA ANDRIANI,S.Pd       | JL. RETNO DUMILAH, KUNCEN KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | LULUK LUKITO                 | Jl. Ardimanis F-10/10A Perumnas Manisrejo 1   | 3.600.000         | 3.600.000         | 0                     |
|    | ENI ENDARDIANI               | Jl. Rawa Bakti No.22B   | 3.600.000         | 3.600.000         | 0                     |
|    | Era Widyawati                | Jl. Pudak no 1 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | WIWIK WARTININGRUM           | jl. Gegono manis rt 25 rw 07 kel. Manisrejo kec. Taman kota madiun                        | 3.600.000         | 3.600.000         | 0                     |
|    | EKARISTA HILDA RAHAJENG      | Jl. Raya Solo 182 Jiwan Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | DWI RATNASARI, S.Pd          | Jl. Wirobumi No.45 Winongo Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | IRFAN DWI HANDOKO, SE        | Jl. Manggala Mulya No.10 Rejomulyo Madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | DEWI ROESMIATI               | Perum Mutiara Kencana Serayu  | 3.600.000         | 3.600.000         | 0                     |
|    | DIAH AYU NINGRUM             | Ds. Garon Rt 12 Rw 3 Kec. Balerejo Kab madiun   | 3.600.000         | 3.600.000         | 0                     |
|    | MAYA PUSPITASARI             | Ds. Bantengan Wungu Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | KHALIFATUL IKHSAN A,S.Pd     | Ds. Jomblang, RT/RW. 001/001  | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima  | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--|---|-------------------|-------------------|-----------------------|
|    | HERY AGRIANTO  | Ds. Bantengan RT 01   | 3.600.000         | 3.600.000         | 0                     |
|    | SIGIT RUBIANTO, SE   | Jl. Rawa Bakti No. 26 Rt. 38 / Rw. 09, Kel. Banjarejo, Kec. Taman, Kota Madiun. | 3.600.000         | 3.600.000         | 0                     |
|    | VERENA SUMARNINGSIH  | jl. Lombok rt/rw : 15/02 dsn. Bendungan desa. Sumberejo kec/kab: madiun         | 3.600.000         | 3.600.000         | 0                     |
|    | NURI ANUGRAHENI,S.Pd   | JL. TAWANG BARU NO 26 KOTA MADIUN   | 3.600.000         | 3.600.000         | 0                     |
|    | DWI HERI PURWANI   | Jl. Joko Dolog NO. 35, RT/RW 13/4, Winongo, Madiun                              | 3.600.000         | 3.600.000         | 0                     |
|    | NURUL WIJI ASTUTI , S.Pd   | Banjarejo RT 07 /RW 02 Desa/Kel. Banjarejo, Kec. Barat, Kab. Magetan            | 3.600.000         | 3.600.000         | 0                     |
|    | RAMADHAN DWI BASTIYAN  | Jl. Borobudur No. 110 RT 007/RW 002 Madiun Lor Manguharjo Madiun                | 3.600.000         | 3.600.000         | 0                     |
|    | ELIA YULIANA , S.Pd  | Ds. Kepuhrejo RT.25 RW.04 Kec. Takeran Magetan                                  | 3.600.000         | 3.600.000         | 0                     |
|    | LATIFAH SUSILONINGTYS  | Jl. Pucang Anom No. 11 Kota Madiun  | 3.600.000         | 3.600.000         | 0                     |
|    | CERES ANTIKA PUTRI   | Ds. Karangjati RT/RW 09/01 no 9 Ds. Klitik Kec. Karangjati Kab. Ngawi           | 3.600.000         | 3.600.000         | 0                     |
|    | DARLIN MEIDA RISTIWANA,S,Pd  | Jl.Sumo Manis 2 No.8 Manisrejo Rt 55/11 Madiun                                  | 3.600.000         | 3.600.000         | 0                     |
|    | NUR ROCHMAD L Madiun 1982-05-28 TK AL HIDAYAH PLUS Taman Kota Madiun | Dsn Ceper Desa Sidorejo   | 3.600.000         | 3.600.000         | 0                     |
|    | ERNA PURWATI   | Ds. Sidorejo RT 03/01 Kebonsari   | 3.600.000         | 3.600.000         | 0                     |
|    | Dwi Novita Tjandraningsih, SS  | Jl. Bawono Manis VIII/9 Manisrejo Kota Madiun                                   | 3.600.000         | 3.600.000         | 0                     |
|    | Ula Elis Setyowati   | Jl. Ksatrian 86   | 3.600.000         | 3.600.000         | 0                     |
|    | SRI WILUDJENG, S.Pd  | Griya Banjar Asri Blok E 7 Banjarejo  | 3.600.000         | 3.600.000         | 0                     |
|    | ANATYA CHRISTIANA S, S.Pd  | Jl. Bumi Jaya No 57 c   | 3.600.000         | 3.600.000         | 0                     |
|    | NURUL HIDAYAH  | Jl. Sengkolo Rt 28 RW 9 Josenan   | 3.600.000         | 3.600.000         | 0                     |
|    | Siti Samsiyah  | Jl. Sido Makmur Kelun   | 3.600.000         | 3.600.000         | 0                     |
|    | M.ABDUL HASIB MASRUHAN   | JL. TAWANG SARI GG II RT 24 RW 4 KOTA MADIUN                                    | 3.600.000         | 3.600.000         | 0                     |
|    | BAMA WIDA PRATAMA  | JL. Sedoru 17 Banjarawaru taman   | 3.600.000         | 3.600.000         | 0                     |
|    | UFIK ROKHMAWATI  | Ds. Tempursari RT. 6 RW. 2 Kecamatan Wungu Madiun                               | 3.600.000         | 3.600.000         | 0                     |
|    | IKEK TRISNA SARI, S.E, S.Pd  | Jl. Asrama Yon 501 RT.68, RW.16. Nambangan Lor, Kecamatan Manguharjo            | 3.600.000         | 3.600.000         | 0                     |
|    | DEVRI OKTAFIYANTO,S.Pd.Jas   | Jl. Branjangan Rt.029 Rw.008 Kel.Jiwan Kec.Jiwan, Kab. Madiun                   | 3.600.000         | 3.600.000         | 0                     |
|    | Drs. H.Y. SIGIT ARISNANTO  | Jl Argo Manis I No. 20 RT.022 RW.007 Kel.Manisrejo Kec. Taman Kota Madiun       | 3.600.000         | 3.600.000         | 0                     |
|    | INDAH RAHAYU   | Jl. Sri Kaloko  | 3.600.000         | 3.600.000         | 0                     |
|    | PANJI WAHYURIANTO  | JL.mojopait no 50   | 3.600.000         | 3.600.000         | 0                     |
|    | PUTHUT , S.Sos   | Banjar RT 07/03 Kiyonten Kasreman Ngawi   | 3.600.000         | 3.600.000         | 0                     |
|    | OCTHARIA SURYANING   | Jl. Campursari II/7 Sogaten   | 3.600.000         | 3.600.000         | 0                     |

| No | Nama Penerima  | Alamat Penerima  | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) |
|----|--|--|----------------------|----------------------|-----------------------|
|    | Durin Maqnun Naimah  | Ds. Kajang Kec. Sawahan RT 005/RW 001                                    | 3.600.000            | 3.600.000            | 0                     |
|    | DIYAH KUSUMAWATI   | Jl. Raya Dungus Ds. Mojopurno RT 2 RW 1 NO. 76 Kec. Wungu Kab. Madiun    | 3.600.000            | 3.600.000            | 0                     |
|    | Nur Faridah, S.Pd  | Jl. Terate No.65 Banjarejo Taman Madiun                                  | 3.600.000            | 3.600.000            | 0                     |
|    | KORNELIA LISA ADVENTINA, S.Pd  | Gandu Rt 6 Rw 1 Kelurahan Karangrejo, Kecamatan Karangrejo, Kab. Magetan | 3.600.000            | 3.600.000            | 0                     |
|    | Endang Sukresnowati  | Jl. Sri Rejeki No 29 Kelun   | 3.600.000            | 3.600.000            | 0                     |
|    | Maylita putri K  | Perum Griya Kerto Asri no.88 Kec. geger kab.Madiun                       | 3.600.000            | 3.600.000            | 0                     |
|    | RAHADI PUTRA JOKO SAKTI, SE.   | Jl. Maskumambang Gg. II No. 12 Sogaten                                   | 3.600.000            | 3.600.000            | 0                     |
|    | RISKA KARTINI DEWI   | Jl. Nangkulo No 129 RT 04 RW 01 Ds. Pandeyan Kec. Maospati Kab. Magetan  | 3.600.000            | 3.600.000            | 0                     |
|    | DWI ASTUTIK  | Ds.Bagi RT 8,RW 2 Kec/Kab Madiun   | 3.600.000            | 3.600.000            | 0                     |
|    | DEWI NIRA WIJAYANTI  | Jl. Penataran Gg 1 Patihan   | 3.600.000            | 3.600.000            | 0                     |
|    | SETIYONINGSIH  | JL. PODANG NO. 83 KOTA MADIUN  | 3.600.000            | 3.600.000            | 0                     |
|    | Nur Wijayanti Ningsih  | TK Tunas Rimba   | 3.600.000            | 3.600.000            | 0                     |
|    | YOVITA ELISA KRISNAWATI,S,Pd   | Jl. Kampar I /17 Madiun  | 3.600.000            | 3.600.000            | 0                     |
|    | Sri Wahyuni  | RT 06 Banjarejo  | 3.600.000            | 3.600.000            | 0                     |
|    | YULIATI  | Jl. Candi Sewu 3   | 3.600.000            | 3.600.000            | 0                     |
|    | OKY DWI PRASETYAWAN  | DS. JETIS RT 13 RW O3 KEC. DAGANGAN KAB. MADIUN 63172                    | 3.600.000            | 3.600.000            | 0                     |
|    | ERMA KRISBYANTARI DEWI   | JL.Citarum No.34 A Kota Madiun   | 3.600.000            | 3.600.000            | 0                     |
|    | SONYA AYU KUSUMA DEWI, SE  | Jl. Mojopait Gg. Jeruk No. 3 Madiun                                      | 3.600.000            | 3.600.000            | 0                     |
|    | WIWIK AMBARWATI, S.Pd  | JL.Pilang Madya no.8 Pilangbango Kartoharjo                              | 3.600.000            | 3.600.000            | 0                     |
|    | SUGIARTI   | JL WONOASRI RW 08 RT 035   | 3.600.000            | 3.600.000            | 0                     |
|    | SRI PURWANTI   | Jl. Seram 7B   | 3.600.000            | 3.600.000            | 0                     |
|    | DIAN INDRIANINGRUM S. SOS  | Jl. Kasatrian 32 A Nglames   | 3.600.000            | 3.600.000            | 0                     |
|    | EMY WURYANI  | Jl. Soekarno Hatta No. 74, Josenan Kota Madiun                           | 3.600.000            | 3.600.000            | 0                     |
|    | Sari April Lianti, S.Pd  | Jl. Borobudur Gg. 2 No. 73   | 3.600.000            | 3.600.000            | 0                     |
|    | NUR ADI SETIAWAN, S.Pd   | SURATMAJAN, MAOSPATI KAB. MAGETAN  | 3.600.000            | 3.600.000            | 0                     |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  | <b>3.592.800.000</b> | <b>3.592.800.000</b> | <b>0</b>              |
|    | <b>1.01.04.2.01.02 Penataan Pendistribusian Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan</b> |  |                      |                      |                       |
|    | Diah Lukiana Kurniawati  | TK Antonius  | 2.400.000            | 2.400.000            | 0                     |
|    | Poeji Astini   | TK Al Amin   | 2.400.000            | 2.400.000            | 0                     |
|    | Sri Suci Lestari   | KB Al Husna  | 2.400.000            | 2.400.000            | 0                     |
|    | Ima Chusnul Chotimah   | TK Aisyiyah 11   | 2.400.000            | 2.400.000            | 0                     |
|    | Erik Rasaningrum   | KB Joy   | 2.400.000            | 2.400.000            | 0                     |

| No | Nama Penerima                   | Alamat Penerima           | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|---------------------------|-------------------|-------------------|-----------------------|
|    | Ely Kusmaryati                  | TK Syuhada                | 2.400.000         | 2.400.000         | 0                     |
|    | Emi Sudiretnowati               | PAUD Tunas Cendekia 17-2  | 2.400.000         | 2.400.000         | 0                     |
|    | Yulianti Karyaningrum           | PAUD Mentari              | 2.400.000         | 2.400.000         | 0                     |
|    | Yekti Mulyani                   | PAUD Kedondong            | 2.400.000         | 2.400.000         | 0                     |
|    | Early Hari Nugrahini            | KB Aisyiyah 18            | 2.400.000         | 2.400.000         | 0                     |
|    | Dyah Kurniawati                 | TK Al Hidayah II          | 2.400.000         | 2.400.000         | 0                     |
|    | Sri Purwanti                    | TK Nasional               | 2.400.000         | 2.400.000         | 0                     |
|    | Sigit Budi Susilo               | TK ABA 3                  | 2.400.000         | 2.400.000         | 0                     |
|    | Veskareny Udiya Novitasari      | PAUD Mutiara Bangsa       | 2.400.000         | 2.400.000         | 0                     |
|    | Nita Ratnawati                  | TK Islam Al Huda          | 2.400.000         | 2.400.000         | 0                     |
|    | Varida Nur Khasanah             | TK DW Manisrejo 1         | 2.400.000         | 2.400.000         | 0                     |
|    | Azizah                          | KB Buah Hati              | 2.400.000         | 2.400.000         | 0                     |
|    | Susianto                        | TK Islam Insan Al Firdaus | 2.400.000         | 2.400.000         | 0                     |
|    | Sri Utami                       | TK Al Amin                | 2.400.000         | 2.400.000         | 0                     |
|    | Nur Hidayah                     | TK Islam Masyitoh         | 2.400.000         | 2.400.000         | 0                     |
|    | Herlin Susilo Agus Puji Harneni | PAUD Mentari              | 2.400.000         | 2.400.000         | 0                     |
|    | Era Widyawati, A.Md.            | KB Buah Hati              | 2.400.000         | 2.400.000         | 0                     |
|    | Siti Maisyaroh                  | TK Islam Hudan Linnas     | 2.400.000         | 2.400.000         | 0                     |
|    | Dwi Astuti Rahayuningsih        | KB Al Husna               | 2.400.000         | 2.400.000         | 0                     |
|    | Martuti Rahayu                  | TK Al Hidayah 1           | 2.400.000         | 2.400.000         | 0                     |
|    | Tri Marya Endarwati             | PAUD Aisyiyah Kartoharjo  | 2.400.000         | 2.400.000         | 0                     |
|    | Wiwik Wartiningrum              | KB Siti Hajar 3           | 2.400.000         | 2.400.000         | 0                     |
|    | Puji Lestari                    | TK Al Hidayah 4           | 2.400.000         | 2.400.000         | 0                     |
|    | Retno Sagita Sari               | KB Aisyiyah 3             | 2.400.000         | 2.400.000         | 0                     |
|    | Ika Yuni Karyawati, S.E.        | KB Buah Hati              | 2.400.000         | 2.400.000         | 0                     |
|    | Agustina Sri Idayanti           | TK Pelita Harapan         | 2.400.000         | 2.400.000         | 0                     |
|    | Murtosiyah                      | TK Islamiyah 02 Rejomluyo | 2.400.000         | 2.400.000         | 0                     |
|    | Marhaeni Putri Suksmawati       | KB Little Hand            | 2.400.000         | 2.400.000         | 0                     |
|    | Suci Widaryanti                 | KB Kedondong              | 2.400.000         | 2.400.000         | 0                     |
|    | Parsiatun                       | TK Ceria Anak Bangsa      | 2.400.000         | 2.400.000         | 0                     |
|    | Maya Hirawati                   | TK Anak Ceria Bangsa      | 2.400.000         | 2.400.000         | 0                     |
|    | Rekyan Puspitasari              | TK Anak Ceria Bangsa      | 2.400.000         | 2.400.000         | 0                     |

| No | Nama Penerima              | Alamat Penerima           | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------|---------------------------|-------------------|-------------------|-----------------------|
|    | Dian Lestari               | KB Dumai Indah            | 2.400.000         | 2.400.000         | 0                     |
|    | Mujahidah                  | PAUD Nur Asalam           | 2.400.000         | 2.400.000         | 0                     |
|    | Wiwin Miyati               | KB Al Husna               | 2.400.000         | 2.400.000         | 0                     |
|    | Yuli Rokmanti              | KB Aisyiyah 3             | 2.400.000         | 2.400.000         | 0                     |
|    | Suwardi, S.PdI             | SMP Muhammadiyah 1        | 12.000.000        | 12.000.000        | 0                     |
|    | Desy Wijayani              | KB Tunas Cendekia 17-2    | 2.400.000         | 2.400.000         | 0                     |
|    | Ratna Sari                 | KB Tunas Cendekia 17-2    | 2.400.000         | 2.400.000         | 0                     |
|    | Rofi"atul Mardiyah         | TK Islam Insan Al Firdaus | 2.400.000         | 2.400.000         | 0                     |
|    | Roly Anjari Caesalia, S.Pd | SDK Santa Maria 1         | 12.000.000        | 12.000.000        | 0                     |
|    | Ummi Zulaika               | TK Darul Ulum             | 2.400.000         | 2.400.000         | 0                     |
|    | Dwi Heri Purwani           | PAUD Nurul Ilmi           | 2.400.000         | 2.400.000         | 0                     |
|    | Prima Puji Astuti          | TK Kartika I-21           | 2.400.000         | 2.400.000         | 0                     |
|    | Dwi Sulistyowati           | TK Citra Insani           | 2.400.000         | 2.400.000         | 0                     |
|    | Nur Elysawati              | KB Aisyiyah 1             | 2.400.000         | 2.400.000         | 0                     |
|    | Tri Yuli Setyowati         | TK RT 17 Kejuron          | 2.400.000         | 2.400.000         | 0                     |
|    | Ike Meliana Hartanto       | KB Tunas Cendekia 17-2    | 2.400.000         | 2.400.000         | 0                     |
|    | Nunik Tri Suryani          | KB Al Husna               | 2.400.000         | 2.400.000         | 0                     |
|    | Lilik Tatmin, S.Pd, S.Sos  | TK Candra Siwi Tama       | 12.000.000        | 12.000.000        | 0                     |
|    | Dwi Astutik                | PAUD Harum                | 2.400.000         | 2.400.000         | 0                     |
|    | Mahfud Sidiq               | TK Mataram 1              | 2.400.000         | 2.400.000         | 0                     |
|    | Indah Kartika Sari         | PAUD Mentari              | 2.400.000         | 2.400.000         | 0                     |
|    | Ely Istichomah             | TK Islamiyah 02 Rejomulyo | 2.400.000         | 2.400.000         | 0                     |
|    | Wahyu Tri Astutik          | KB Aisyiyah 1             | 2.400.000         | 2.400.000         | 0                     |
|    | Ida Dwi Kistanti           | PAUD Firdaus              | 2.400.000         | 2.400.000         | 0                     |
|    | Hartini                    | TK DW Kelun               | 2.400.000         | 2.400.000         | 0                     |
|    | Kicun Sriwarsining         | TK Islam Masyitoh         | 2.400.000         | 2.400.000         | 0                     |
|    | Siti Munawaroh             | TK Aisyiyah 7             | 2.400.000         | 2.400.000         | 0                     |
|    | Sri Ning Wahyuni           | TK Islam Al Irsyad        | 2.400.000         | 2.400.000         | 0                     |
|    | Sulastri, S.Pd             | TK Anak Ceria Bangsa      | 2.400.000         | 2.400.000         | 0                     |
|    | Pandan Arum Almaidah       | PAUD Harum                | 2.400.000         | 2.400.000         | 0                     |
|    | Rolis Setiani              | TK Al Kautsar Bakti 2     | 2.400.000         | 2.400.000         | 0                     |
|    | Evi Nur Fatmawati          | PAUD Kedondong            | 2.400.000         | 2.400.000         | 0                     |



| No  | Nama Penerima                                  | Alamat Penerima                                  | Sebelum Perubahan    | Sesudah Perubahan     | Bertambah/(Berkurang) |
|---|--|--|----------------------|-----------------------|-----------------------|
|   | Selvi Herawati                                 | KB Nasional Tiga Bahasa Mitra Harapan            | 2.400.000            | 2.400.000             | 0                     |
|   | Deasy Sang Andika                              | KB Tunas Cendekia 17-2                           | 2.400.000            | 2.400.000             | 0                     |
|   | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b> |  | <b>199.200.000</b>   | <b>199.200.000</b>    | <b>0</b>              |
|   | <b>Jumlah Bantuan Sosial Pada SKPD</b>         |  | <b>7.521.000.000</b> | <b>10.848.000.000</b> | <b>3.327.000.000</b>  |
| <b>1.04.2.10.0.00.02.0000 Dinas Perumahan Rakyat dan Kawasan Permukiman</b> |  |  |                      |                       |                       |
| <b>1.04.03.2.03.02 Perbaikan Rumah Tidak Layak Huni</b>                     |  |  |                      |                       |                       |
|   | SUKIYEM sOGATEN                                | Jalan Mijil Sulastri No. 11 RT 022 RW 008        | 0                    | 15.000.000            | 15.000.000            |
|   | HANY RENDRA YULIANTO                           | Jalan Sri Sedono No. 50 RT 008 RW 002            | 0                    | 7.500.000             | 7.500.000             |
|   | MISRATIN nambangan Lor                         | Jl.Cendrawasih Gg.Pinguin Rt 22 Rw 06            | 7.500.000            | 0                     | (7.500.000)           |
|   | SRIJATI  | Jalan Tawang Sari RT 018 RW 005                  | 0                    | 15.000.000            | 15.000.000            |
|   | Agung DS Winongo                               | Jl. Sultan Agung Gg. VIII RT15 RW05              | 15.000.000           | 0                     | (15.000.000)          |
|   | sUTARNO  | Jalan Sidomakmur RT 030 RW 008                   | 0                    | 7.500.000             | 7.500.000             |
|   | Djumatun O3                                    | Jl. Ploso Gg I/6 Rt 06 RW 02                     | 15.000.000           | 0                     | (15.000.000)          |
|   | Bambang Setyo Widodo Winongo                   | Jl. Sultan Agung No.35B RT15                     | 15.000.000           | 0                     | (15.000.000)          |
|   | Karmini  | Jalan Jenggolo Sari 12 RT 022 RW 005             | 0                    | 7.500.000             | 7.500.000             |
|   | Endang Sriatun                                 | Jalan Candisari No. 01 RT 020 RW 006             | 0                    | 15.000.000            | 15.000.000            |
|   | OETARI   | Jalan Banda RT 024 RW 007                        | 0                    | 15.000.000            | 15.000.000            |
|   | Sugiatmono                                     | Jalan Gajah Mada RT 003 RW 001                   | 0                    | 15.000.000            | 15.000.000            |
|   | Yuniarko Pilangbango                           | Jl. Pilang Werda, Kota Madiun                    | 7.500.000            | 0                     | (7.500.000)           |
|   | Ginem Sogaten                                  | Jl. Srikaton No.26 RT.02 RW.01 Kelurahan Sogaten | 15.000.000           | 0                     | (15.000.000)          |
|   | SUPARDI Pandean                                | Jalan Serayu Barat No. 24 RT 034 RW 012          | 0                    | 15.000.000            | 15.000.000            |
|   | Harun Riyadi Manisrejo                         | Jl. Tanjung Manis                                | 7.500.000            | 0                     | (7.500.000)           |
|   | SUMILAH Josenan                                | Jalan Sengkolo RT 026 RW 009                     | 0                    | 15.000.000            | 15.000.000            |
|   | Sugeng Raharjo Winongo                         | Jl. Mojopahit No.35 RT27 RW08                    | 7.500.000            | 0                     | (7.500.000)           |
|   | Agus WahyonO                                   | Jalan Sikatan Gg. Emprit No. 14 RT 004 RW 002    | 0                    | 7.500.000             | 7.500.000             |
|   | SUWARNO kLEGEN                                 | Jalan Nusa Penida 27 B RT 017 RW 004             | 0                    | 15.000.000            | 15.000.000            |
|   | WAHYU ANTON SETYOBUDI                          | Jalan Terate No. 58 A RT 020 RW 006              | 0                    | 15.000.000            | 15.000.000            |
|   | SUDJoko  | Jalan Terate No. 4 RT 021 RW 006                 | 0                    | 7.500.000             | 7.500.000             |
|   | NURHADI  | Jalan Srimulyo 16 A / 38 RT 006 RW 002           | 0                    | 15.000.000            | 15.000.000            |
|   | AGUS MUDIANTO Mojorejo                         | (RT.36), Mojorejo Madiun                         | 7.500.000            | 0                     | (7.500.000)           |
|   | ABDUL KUSEN                                    | Jalan Panglima Sudirman No. 3 RT 035 RW 009      | 0                    | 15.000.000            | 15.000.000            |
|   | SUWITA NINGSIH                                 | Jalan Sabdo Palon Gg Trubus No. 13 RT 012 RW 004 | 0                    | 15.000.000            | 15.000.000            |

| No | Nama Penerima                          | Alamat Penerima                                      | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--|--|-------------------|-------------------|-----------------------|
|    | Puguh SetiawaN                         | Jalan. Maleo NO. 91 B RT 018 RW 006                  | 0                 | 7.500.000         | 7.500.000             |
|    | SUNARTO Sukosari                       | Jl.SRI KATON NO 1 RT/RW = 014/05                     | 7.500.000         | 0                 | (7.500.000)           |
|    | HADI SUPRIYANTO Nambangan Lor          | Jl.Merpati Gg Pelatuk Bawang Rt 48 Rw 11             | 15.000.000        | 0                 | (15.000.000)          |
|    | Nur Hariyani                           | Jalan Sri Widodo No. 39 B RT 011 RW 004              | 0                 | 7.500.000         | 7.500.000             |
|    | PARTIANA                               | Jalan Mayang Kembar No. 14 RT 002 RW 001             | 0                 | 15.000.000        | 15.000.000            |
|    | Endah PurnamaSari                      | Jalan. Mayjend Sungkono Gg. Slamet 372 RT 035 RW 011 | 0                 | 7.500.000         | 7.500.000             |
|    | Klegen RTLH 3                          | Jl. Pendowo No.10                                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Pak Pujiyanto / Pak Jaiman Pilangbango | Jl. Pilang Werda, Kota Madiun                        | 7.500.000         | 0                 | (7.500.000)           |
|    | Paidi winongo                          | Jl. Mojopahit RT26 RW08                              | 15.000.000        | 0                 | (15.000.000)          |
|    | GIANTO Mojorejo                        | (RT.29), Mojorejo Madiun                             | 15.000.000        | 0                 | (15.000.000)          |
|    | SINEM Kanigoro                         | JALAN KA SURODIPOYONO, RT. 41, RW. 10                | 15.000.000        | 0                 | (15.000.000)          |
|    | sUWARno                                | JL RADEN WIJAYA RT 23 RW 06 MANGUHARJO               | 0                 | 15.000.000        | 15.000.000            |
|    | hariyantO                              | Jalan Mulya Bakti No. 18 RT 034 RW 008               | 0                 | 7.500.000         | 7.500.000             |
|    | Simpen                                 | Jalan Raden Wijaya Gg. III/3 RT 023 RW 006           | 0                 | 15.000.000        | 15.000.000            |
|    | JOKO SANTOSO tawang                    | Jalan Tawang Krida RT 023 RW 006                     | 0                 | 15.000.000        | 15.000.000            |
|    | Mardi Kelun                            | Kelun, Madiun  | 15.000.000        | 0                 | (15.000.000)          |
|    | YULITA DWI HARIYANTI                   | Jalan Kucur RT 027 RW 009                            | 0                 | 15.000.000        | 15.000.000            |
|    | SUBandi                                | Jalan Gambirsawit Utara RT 16 RW 06                  | 0                 | 7.500.000         | 7.500.000             |
|    | SRIJATI                                | Jalan Tawang Sari RT 018 RW 005                      | 0                 | 7.500.000         | 7.500.000             |
|    | Sriatin Pandean                        | Jl. Jambu Kembar                                     | 15.000.000        | 0                 | (15.000.000)          |
|    | GITOTOK SUGIYANTO                      | Jalan Lumbung Hidup RT 016 RW 005                    | 0                 | 15.000.000        | 15.000.000            |
|    | Sucipto Pandean                        | Jl. Siak No. 20                                      | 15.000.000        | 0                 | (15.000.000)          |
|    | Sujianto Rejomulyo                     | Jl. Pelitama 33B                                     | 15.000.000        | 0                 | (15.000.000)          |
|    | ANDIK tawangrejo                       | RT.23 RW.06 tawangrejo                               | 7.500.000         | 0                 | (7.500.000)           |
|    | RENNY NOVITA                           | Jalan Thamrin No. 90 RT 003 RW 001                   | 0                 | 7.500.000         | 7.500.000             |
|    | Bambang Juniharto Patihan              | Jl. Jonggrang 31 RT 21 RW 04                         | 15.000.000        | 0                 | (15.000.000)          |
|    | Suyatmi Rejomulyo                      | Jl. Pelita Tama 45 ( 02 / 01 )                       | 7.500.000         | 0                 | (7.500.000)           |
|    | SUNARTI Taman                          | Jalan Cempedak V RT 008 RW 003                       | 0                 | 7.500.000         | 7.500.000             |
|    | SUMARI tawangrejo                      | RT.02 RW.01 Tawngrejo                                | 7.500.000         | 0                 | (7.500.000)           |
|    | Untung Pramono Josenan                 | Jl. Kalimosodo GG. 3 RT. 09 RW.003                   | 15.000.000        | 0                 | (15.000.000)          |
|    | pRIHATIN                               | Jalan Podang No. 122 B RT 019 RW 016                 | 0                 | 15.000.000        | 15.000.000            |
|    | MARSIYAH Nambangan Lor                 | Jl.Merpati Rt 47 Rw 11                               | 15.000.000        | 0                 | (15.000.000)          |

| No | Nama Penerima                 | Alamat Penerima                                 | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|---|-------------------|-------------------|-----------------------|
|    | MAT KUSNAINI Nambangan Lor    | Rt 03 Rw 01 Nambangan Lor Madiun                | 15.000.000        | 0                 | (15.000.000)          |
|    | RUDY WAHYONO Tawangrejo       | RT.05 RW.02 Tawangrejo                          | 7.500.000         | 0                 | (7.500.000)           |
|    | Evi aninda Manguharjo         | Manguharjo                                      | 15.000.000        | 0                 | (15.000.000)          |
|    | suprpto                       | Jalan Pucang Wangi No. 24-B RT 015 RW 005       | 0                 | 7.500.000         | 7.500.000             |
|    | SUSENO WARDOYO                | Jalan Kamboja No. 19 B RT 022 RW 005            | 0                 | 7.500.000         | 7.500.000             |
|    | Sukanto Hadiwibowo Manisrejo  | Jl. Pucang Sari No. 15 B                        | 7.500.000         | 0                 | (7.500.000)           |
|    | Subandi Sogaten               | Jl. Gambir sawit No.21 RT.16 RW.06              | 15.000.000        | 0                 | (15.000.000)          |
|    | Bayu Handoko Banjarejo        | Jl. Terate                                      | 7.500.000         | 0                 | (7.500.000)           |
|    | WIWIN SUTOPO                  | Jalan Kapuas No. 31 RT 024 RW 008               | 0                 | 15.000.000        | 15.000.000            |
|    | SUUD SANTOSO                  | Jalan Sri Wibowo 30 RT 007 RW 003               | 0                 | 15.000.000        | 15.000.000            |
|    | Lasiati Rejomulyo             | Jl. Sasana Sari (14 / 06)                       | 15.000.000        | 0                 | (15.000.000)          |
|    | HADI SUPRIYANTO Nambangan Lor | Jl.Merpati Gg Pelatuk Bawang Rt 48 Rw 11        | 0                 | 15.000.000        | 15.000.000            |
|    | SALAM kanigoro                | Jalan Ki Ageng Selo Gg. Nusantara RT 042 RW 010 | 0                 | 15.000.000        | 15.000.000            |
|    | sarimin                       | Jalan Jaya Negara RT 025 RW 008                 | 0                 | 7.500.000         | 7.500.000             |
|    | SUKAMTO Sukosari              | Jl.SRI MINULYO RT/RW = 014/05                   | 7.500.000         | 0                 | (7.500.000)           |
|    | PRAMUDJI Pangongangan         | JL.MERAPI GG.LODAYAN NO.05                      | 15.000.000        | 0                 | (15.000.000)          |
|    | Subandi Sogaten Jamban        | Jl. Gambir sawit No.21 RT.16 RW.06              | 7.500.000         | 0                 | (7.500.000)           |
|    | AGUS SANTOSO Mojorejo         | (RT 34), Mojorejo Madiun                        | 7.500.000         | 0                 | (7.500.000)           |
|    | MBAH ARUN Tawangrejo          | RT.11 RW.03                                     | 15.000.000        | 0                 | (15.000.000)          |
|    | IKA WULANDARI                 | Jalan Bali Gg. IX No. 10 RT 027 RW 008          | 0                 | 15.000.000        | 15.000.000            |
|    | Santoso Patihan               | Jl. Candisari 4 RT 20 RW 06                     | 7.500.000         | 0                 | (7.500.000)           |
|    | Darsini                       | Jl. Sarana Mulya (09/03)                        | 0                 | 15.000.000        | 15.000.000            |
|    | UMBAR HARI BOWO Kartoharjo    | JL. PERINTIS KEMERDEKAAN NO. IV, Kota Madiun    | 0                 | 15.000.000        | 15.000.000            |
|    | Dedi Setiawan Tawangrejo      | RT 09 RW 02, Tawangrejo                         | 7.500.000         | 0                 | (7.500.000)           |
|    | sANTOSO                       | Jalan Candisari Gg. IV/10RT 020 RW 006          | 0                 | 7.500.000         | 7.500.000             |
|    | KAMSIATI                      | Jalan Lempuyang 04 RT 004 RW 001                | 0                 | 15.000.000        | 15.000.000            |
|    | MESIRAH Nambangan Lor         | Jl.Merpati Gg Robin                             | 15.000.000        | 0                 | (15.000.000)          |
|    | Boinem                        | Jalan Pasopati RT 027 RW 009                    | 0                 | 15.000.000        | 15.000.000            |
|    | Wagiman Manisrejo             | Jl. Janur Sari I No. 16                         | 7.500.000         | 0                 | (7.500.000)           |
|    | KASTINI                       | Jalan Joiranan No. 12 B RT 25 RW 06             | 0                 | 15.000.000        | 15.000.000            |
|    | SEGER                         | JL. PILANG MUDA NO. 15 RW 05 RT 020             | 0                 | 7.500.000         | 7.500.000             |
|    | Mujiningsih Banjarejo         | Jl. Banjarwaru                                  | 15.000.000        | 0                 | (15.000.000)          |

| No | Nama Penerima                 | Alamat Penerima                               | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------------|---|-------------------|-------------------|-----------------------|
|    | sANTOSO                       | Jalan Candisari Gg. IV/10RT 020 RW 006        | 0                 | 15.000.000        | 15.000.000            |
|    | Budianto Kelun                | Kelun   | 7.500.000         | 0                 | (7.500.000)           |
|    | TAUFIK DJAENURI               | Jalan Bina Jaya No. 25 RT 024 RW 008          | 0                 | 15.000.000        | 15.000.000            |
|    | ANDYK PURWANTO                | Jalan Tawang Jaya No. 6 RT 023 RW 006         | 0                 | 7.500.000         | 7.500.000             |
|    | Wiwik Susilowati              | Jalan Hayam Wuruk RT 014 RW 003               | 0                 | 7.500.000         | 7.500.000             |
|    | Mariyaningsih Patihan         | Jl. Kalasan RT 19 RW 06                       | 7.500.000         | 0                 | (7.500.000)           |
|    | Sriatun Pandean               | Jl. Serayu No 3 B                             | 15.000.000        | 0                 | (15.000.000)          |
|    | mUSTOFA                       | Jalan Gajah Mada No. 70 B RT 001/ RW 001      | 0                 | 7.500.000         | 7.500.000             |
|    | Rusminah                      | Jalan Mojopahit Gg. IV B RT 021 RW 009        | 0                 | 15.000.000        | 15.000.000            |
|    | DYAH WIDYANINGRUM             | Jalan. Kenongo No. 21 RT 028 RW 006           | 0                 | 7.500.000         | 7.500.000             |
|    | Mienarsih Pandean             | Jl. Serayu Indah B 15 RT. 45                  | 15.000.000        | 0                 | (15.000.000)          |
|    | SOEROTO                       | Jalan Jambu Kembar No. 08 RT 019 RW 007       | 0                 | 15.000.000        | 15.000.000            |
|    | ENDAH Mojorejo                | (RT.29), Mojorejo Madiun                      | 15.000.000        | 0                 | (15.000.000)          |
|    | Sulasdi                       | Jalan Trunolantaran No. 25 RT 003 RW 001      | 0                 | 15.000.000        | 15.000.000            |
|    | Jinantoro Pandean             | Jl. Siak No. 37 B                             | 15.000.000        | 0                 | (15.000.000)          |
|    | Aries Purnomo Pilangabngo     | Jl. Pilang Cipta, Kota Madiun                 | 7.500.000         | 0                 | (7.500.000)           |
|    | PAINO                         | Jalan Bali Gg. V NO. 2 RT 026 RW 008          | 0                 | 15.000.000        | 15.000.000            |
|    | MURSINI                       | Jalan Borobudur 4/38 RT 010 RW 002            | 0                 | 15.000.000        | 15.000.000            |
|    | HANANI KRISTANTI Pangongangan | JL.ALUN-ALUN TIMUR GG.SENENG NO.58            | 15.000.000        | 0                 | (15.000.000)          |
|    | MOCH NUR ABIDIN               | Jalan Mojopahit RT 021 RW 009                 | 0                 | 15.000.000        | 15.000.000            |
|    | HERLYANA POERBANINGRUM        | Jalan Anggrek NO. 15 D RT 014 RW 003          | 0                 | 15.000.000        | 15.000.000            |
|    | Suwarto Kelun                 | Kelun, Madiun                                 | 15.000.000        | 0                 | (15.000.000)          |
|    | DJOKO RIJANTO                 | Jalan Soekarno Hatta RT 012 RW 005            | 0                 | 15.000.000        | 15.000.000            |
|    | Mochamad Wiyoto Banjarejo     | Jalan Taman Asri II/140 RT 23 RW 07           | 15.000.000        | 0                 | (15.000.000)          |
|    | HARI HARNANTO Nambangan Lor   | Jl.Nori Rt 2 Rw 1                             | 15.000.000        | 0                 | (15.000.000)          |
|    | UMBAR HARI BOWO Kartoharjo    | JL. PERINTIS KEMERDEKAAN NO. IV, Kota Madiun  | 15.000.000        | 0                 | (15.000.000)          |
|    | Djony HermawaN                | Jalan A.Yani Gg. Ronje No. 03 B RT 012 RW 005 | 0                 | 7.500.000         | 7.500.000             |
|    | SUNARI Tawangrejo             | RT.02 RW.0, Tawangrejo                        | 7.500.000         | 0                 | (7.500.000)           |
|    | KAMIRAH                       | Jalan Serayu Barat No. 33 RT 035 RW 012       | 0                 | 15.000.000        | 15.000.000            |
|    | RUSMINI Nambangan Lor         | Jl.MJ.Sungkono No.91 Rt 20 Rw 06              | 15.000.000        | 0                 | (15.000.000)          |
|    | djamin                        | Jalan Setinggil RT 002 RW 001                 | 0                 | 7.500.000         | 7.500.000             |
|    | DJIMAN Pandean                | Jalan Siak No. 37-B RT 033 RW 011             | 0                 | 15.000.000        | 15.000.000            |

| No | Nama Penerima                   | Alamat Penerima                                       | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|---|-------------------|-------------------|-----------------------|
|    | suwandi                         | Jalan Margobawera VII A No. 2 RT 014 RW 003           | 0                 | 7.500.000         | 7.500.000             |
|    | sUWITO                          | Jalan Kunir No. 25 RT 002 RW 001                      | 0                 | 7.500.000         | 7.500.000             |
|    | Herlyana O3                     | Jl. Anggrek RT 14 RW 03                               | 15.000.000        | 0                 | (15.000.000)          |
|    | Totok Adi Klegen                | Jl Thamrin Gg I No.20 RT.16 RW.04                     | 7.500.000         | 0                 | (7.500.000)           |
|    | Wagiyem                         | Jalan Mancung Sari No. 01 RT 002 RW 001               | 0                 | 7.500.000         | 7.500.000             |
|    | Tugiatun Sogaten                | Jl. Maskumambang 21 RT.07 RW.03                       | 0                 | 15.000.000        | 15.000.000            |
|    | Jaiman Kanigoro                 | JL RONGGO TOH JOYO NO 07 RT 38 RW 09                  | 15.000.000        | 0                 | (15.000.000)          |
|    | dARMADI                         | Jalan. MJ. Sungkono No.70 B RT 062 RW 014             | 0                 | 15.000.000        | 15.000.000            |
|    | Soelastri                       | Jalan Joiranan No. 12 B RT 25 RW 06                   | 0                 | 15.000.000        | 15.000.000            |
|    | Rokhani Pandean                 | Jl. Siak 10 B   | 7.500.000         | 0                 | (7.500.000)           |
|    | Kris Muryanto                   | Jl. Sikatan Gg. Gemak                                 | 0                 | 15.000.000        | 15.000.000            |
|    | Dyah Widya Ningrum Oro-Oro Ombo | Jl. Kenongo No 21 RT 28 RW 06                         | 7.500.000         | 0                 | (7.500.000)           |
|    | PUJO WIWID Pangongangan         | JL.AHMAD YANI GG.RONJE                                | 15.000.000        | 0                 | (15.000.000)          |
|    | IWAN SETIONO                    | Jalan Jenggolo Sari RT 022 RW 005                     | 0                 | 15.000.000        | 15.000.000            |
|    | ROI Sukosari                    | JL. SRI WIBOWO 26, RT 07/RW 03, SUKOSARI, KOTA MADIUN | 15.000.000        | 0                 | (15.000.000)          |
|    | SRI UTAMI Kartoharjo            | JL. PANGLIMA SUDIRMAN NO. 3, Kota Madiun              | 15.000.000        | 0                 | (15.000.000)          |
|    | Taman RTLH 1                    | Jl. Kapuas No. 31                                     | 15.000.000        | 0                 | (15.000.000)          |
|    | TAN JIAN HOE Nambangan Lor      | Jl.Merpati Gg Robin                                   | 7.500.000         | 0                 | (7.500.000)           |
|    | SURIP Josenan                   | Jalan Cokrobasonto Gg II RT006 RW 002                 | 0                 | 15.000.000        | 15.000.000            |
|    | DARSIH                          | Jalan Tawang Madya No. 1 RT 021 RW 006                | 0                 | 7.500.000         | 7.500.000             |
|    | MARYONO Nambangan Lor           | Jl.Merpati Rt 47 Rw 11                                | 15.000.000        | 0                 | (15.000.000)          |
|    | ZAINURI                         | Jl.SRI UTOMO 37 RT/RW = 014/005                       | 15.000.000        | 0                 | (15.000.000)          |
|    | SUROSO Nambangan Lor            | Jl.Kutilang   | 15.000.000        | 0                 | (15.000.000)          |
|    | SUUD SANTOSO                    | Jalan Sri Wibowo 30 RT 007 RW 003                     | 0                 | 7.500.000         | 7.500.000             |
|    | SukesI                          | Jl Cendrawasih Gg Bangau No 03 Nambangan Lor          | 0                 | 15.000.000        | 15.000.000            |
|    | Agus Rianto                     | Jl Citarum Gg 1 RT 23 Pandean                         | 0                 | 15.000.000        | 15.000.000            |
|    | Wijati                          | Jalan Sultan Agung No. 19 RT 015 RW 005               | 0                 | 7.500.000         | 7.500.000             |
|    | Suwahyo Patihan                 | Jl. Kalasan RT 19 RW 06                               | 15.000.000        | 0                 | (15.000.000)          |
|    | JAINAL Tawangrejo               | RT.02 RW.01 Tawangrejo                                | 15.000.000        | 0                 | (15.000.000)          |
|    | Bonandi Josenan                 | Jl. Sengkelat RT.27 RW.09                             | 7.500.000         | 0                 | (7.500.000)           |
|    | PARdi                           | Jalan Tawang Jaya 30 RT 023 RW 006                    | 0                 | 7.500.000         | 7.500.000             |
|    | SURaTI                          | JL NUSA TENGGARA 9 D RW 04 RT 016                     | 0                 | 7.500.000         | 7.500.000             |

| No | Nama Penerima                | Alamat Penerima                              | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|------------------------------|--|-------------------|-------------------|-----------------------|
|    | Didik Josenan                | Jl. Kendalisodo RT.15 RW.05                  | 7.500.000         | 0                 | (7.500.000)           |
|    | TANYONO                      | Jalan Sekolahan No. 5 RT 007 RW 002          | 0                 | 15.000.000        | 15.000.000            |
|    | AGUS SETIYOWATI              | Jalan Manggala Mulyo 23 B RT 005 RW 002      | 0                 | 15.000.000        | 15.000.000            |
|    | Bambang Setyo Budi           | Jalan Lumbung Hidup RT 012 RW 004            | 0                 | 7.500.000         | 7.500.000             |
|    | KUSMIYATUN                   | JL. TANJUNG MANIS GG.IX NO.3                 | 0                 | 15.000.000        | 15.000.000            |
|    | Klegan RTLH 1                | JL. THAMRIN GG. ARUMDALU II/3 KEL. KLEGEN    | 15.000.000        | 0                 | (15.000.000)          |
|    | PARDI Jamban tawangrejo      | RT.23 RW.06                                  | 7.500.000         | 0                 | (7.500.000)           |
|    | Maryadi Banjarejo            | Jl. Terate                                   | 15.000.000        | 0                 | (15.000.000)          |
|    | Hadi Martono                 | Jl. Budomanis IIA Manisrejo                  | 0                 | 15.000.000        | 15.000.000            |
|    | MOCHAMMAD ZAINURI            | Jl. Sri Utomo no. 37 RT 14 RW 05             | 0                 | 15.000.000        | 15.000.000            |
|    | YUDHA NINGSIH                | Jalan Sendang RT 007 RW 003                  | 0                 | 15.000.000        | 15.000.000            |
|    | mUSTOFA                      | Jalan Gajah Mada No. 70 B RT 001/ RW 001     | 0                 | 15.000.000        | 15.000.000            |
|    | AGUS SUTRISNO                | Jalan Sendang Barat 05 RT 022 RW 004         | 0                 | 15.000.000        | 15.000.000            |
|    | sUTINI                       | Jalan Hayam Wuruk No. 75 B RT 015 RW 003     | 0                 | 15.000.000        | 15.000.000            |
|    | SITI NURBANINGSIH Kartoharjo | JL. JAYENGAN NO. 20 RT 02 RW 01, Kota Madiun | 15.000.000        | 0                 | (15.000.000)          |
|    | P. Rokhani Pandean           | Jl. Siak 10 B                                | 15.000.000        | 0                 | (15.000.000)          |
|    | GATOT S Nambangan Lor        | Jl.Sriti Rt 24 Rw 07                         | 7.500.000         | 0                 | (7.500.000)           |
|    | ERNA SUSILORINI              | JL MOJOPAHIT IIIB RW 009 RT 021              | 0                 | 15.000.000        | 15.000.000            |
|    | ENDAH RETNO MUMPUNI          | Jalan Letjend Haryono No. 27 B RT 029 RW 007 | 0                 | 15.000.000        | 15.000.000            |
|    | DAVITA RONI Nambangan Lor    | Gg Pipit Rt 29                               | 15.000.000        | 0                 | (15.000.000)          |
|    | Taman RTLH 3                 | Jl. Jati Jajar                               | 15.000.000        | 0                 | (15.000.000)          |
|    | Wawan Ari Pujiyanto Winongo  | Jl. Sabdopalon Gg.Sempit RT12 RW04           | 15.000.000        | 0                 | (15.000.000)          |
|    | prIHATIN                     | Jalan Podang No. 122 B RT 019 RW 016         | 0                 | 7.500.000         | 7.500.000             |
|    | Sapto Dwi Utanto Sogaten     | Jl. Srikaton No.19 RT.02 RW.01               | 15.000.000        | 0                 | (15.000.000)          |
|    | Supar Manisrejo              | Jl. Kelapa Manis No. 3                       | 7.500.000         | 0                 | (7.500.000)           |
|    | Sri Wahyuni O3               | Jl. Cempaka 9 RT 36 RW 08                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Gimanto Patihan              | Jl. Mendut RT 06 RW 02                       | 7.500.000         | 0                 | (7.500.000)           |
|    | Didik Priantoro              | Jl Cempedak No III tAMAN                     | 0                 | 15.000.000        | 15.000.000            |
|    | SAROSO                       | Jalan Pilang Bakti No. 12 RT 005 RW 002      | 0                 | 15.000.000        | 15.000.000            |
|    | sUTIMAH                      | Jalan Podang No. 83 RT 024 RW 008            | 0                 | 15.000.000        | 15.000.000            |
|    | JOKO MULYONO                 | Jalan Thamrin No. 90 A RT 003 RW 001         | 0                 | 15.000.000        | 15.000.000            |
|    | MUJIONO Kelun                | Jalan Jenggolo Puro Gg. II RT 020 RW 005     | 0                 | 15.000.000        | 15.000.000            |

| No | Nama Penerima                   | Alamat Penerima                                  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------------|--|-------------------|-------------------|-----------------------|
|    | SEGER                           | JL. PILANG MUDA NO. 15 RW 05 RT 020              | 0                 | 15.000.000        | 15.000.000            |
|    | Kusbani                         | Jalan Ronggolawe RT 010 RW 003                   | 0                 | 7.500.000         | 7.500.000             |
|    | Sri Utami Cip Kelun             | Kelun, Madiun                                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Klegen RTLH 2                   | JL. THAMRIN NO. 90                               | 15.000.000        | 0                 | (15.000.000)          |
|    | JOKO EDI PAMUNGKAS Pangongangan | JL.MAYJEND SUNGKONO NO.342                       | 7.500.000         | 0                 | (7.500.000)           |
|    | Arif Indarto Patihan            | Jl. Mendut No 52b RT 10 RW 04                    | 15.000.000        | 0                 | (15.000.000)          |
|    | sUTINEM                         | Jalan Sultan Trenggono No. 15 RT 018 RW 004      | 0                 | 15.000.000        | 15.000.000            |
|    | pRAYITNO                        | Jalan Raden Wijaya Gg. IV No. 1 RT 024 RW 006    | 0                 | 15.000.000        | 15.000.000            |
|    | Taman RTLH 2                    | Jl. Ciliwung X No. 35 RT. 49                     | 15.000.000        | 0                 | (15.000.000)          |
|    | Kasih Sogaten                   | Jl. Sekartejo RT.06 RW.02                        | 15.000.000        | 0                 | (15.000.000)          |
|    | SUPRIYATIN Nambangan Lor        | Jl.Sikatan Gg.Perkutut Rt 53 Rw 12               | 7.500.000         | 0                 | (7.500.000)           |
|    | ERLIANA                         | Jalan Kutilang Gg. Menco No. 4 RT 055 RW 013     | 0                 | 15.000.000        | 15.000.000            |
|    | SUMINEM.                        | JL CEMPEDAK NO 13 RT 020 /07 RW 07 RT 020        | 0                 | 15.000.000        | 15.000.000            |
|    | Sunyoto Banjarejo               | Jl. Terate                                       | 15.000.000        | 0                 | (15.000.000)          |
|    | JUWARI                          | Jalan Podang No. 28 B RT 020 RW 006              | 0                 | 15.000.000        | 15.000.000            |
|    | PONIYAH                         | Jalan Sikatan Gg. Cocakrowo No. 20 RT 042 RW 010 | 0                 | 15.000.000        | 15.000.000            |
|    | SURIPTO Kartoharjo              | JL. KALIMANTAN NO. 24B RT 12 RW 03, Kota Madiun  | 15.000.000        | 0                 | (15.000.000)          |
|    | Tukinem Patihan                 | Jl. Kalasan RT 19 RW 06                          | 7.500.000         | 0                 | (7.500.000)           |
|    | SLAMET Demangan                 | Jalan Soekarno Hatta RT 012 RW 005               | 0                 | 15.000.000        | 15.000.000            |
|    | Kusmani Josenan                 | Jl. Nogososro RT.12 RW.04 GG.II -                | 7.500.000         | 0                 | (7.500.000)           |
|    | Musirin Winongo                 | Jl. Pajajaran No.5B RT19 RW06                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Supriadi                        | Jalan Bina Karya No. 8 RT 048 RW 011             | 0                 | 7.500.000         | 7.500.000             |
|    | SIREP                           | Jalan Margobawera VII A No. 6 A RT 014 RW 003    | 0                 | 7.500.000         | 7.500.000             |
|    | Parmo Rejomulyo                 | Jl. Jaya Negara 26 ( 25/07 )                     | 7.500.000         | 0                 | (7.500.000)           |
|    | SUROTO Tawangrejo               | RT.12 RW.04 Tawangrejo                           | 7.500.000         | 0                 | (7.500.000)           |
|    | SUKIJATI                        | Jalan Merapi Gg. Lodayan 33 RT 021 RW 007        | 0                 | 15.000.000        | 15.000.000            |
|    | PURWATI Nambangan Lor           | Gg Bido Rt 29                                    | 15.000.000        | 0                 | (15.000.000)          |
|    | MARJAH Tawangrejo               | RT.01 RW.01                                      | 15.000.000        | 0                 | (15.000.000)          |
|    | Kasiyani Sogaten                | Jl. Gambir Sawit Utara No.22 RT.18 RW.06         | 15.000.000        | 0                 | (15.000.000)          |
|    | TUDILAH Sukosari                | JL.SRI KATON RT/RW = 013/004                     | 15.000.000        | 0                 | (15.000.000)          |
|    | Sri Rochani O3                  | Jl. Telasih Rt 25 RW 05                          | 15.000.000        | 0                 | (15.000.000)          |
|    | MUJIHARTI Sukosari              | Jl.ARUMDALU 16A RT/RW = 003/001                  | 15.000.000        | 0                 | (15.000.000)          |

| No | Nama Penerima                | Alamat Penerima                                    | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|------------------------------|--|-------------------|-------------------|-----------------------|
|    | NURHADI Taman                | Jalan Asahan III No. 67 RT 012 RW 004              | 0                 | 15.000.000        | 15.000.000            |
|    | SUWANDI Manisrejo            | Jalan Tapas Sari Gg. 1/07 RT 002 RW 001            | 0                 | 15.000.000        | 15.000.000            |
|    | Taman RTLH 5                 | Jl. Kapuas No.55B                                  | 15.000.000        | 0                 | (15.000.000)          |
|    | ANIK ROHIYANI                | Jalan Muria No. 1 RT 001 RW 001                    | 0                 | 15.000.000        | 15.000.000            |
|    | Rusmini Oro-Oro Ombo         | Jl. Kenongo No 12 RT 28 RW 06                      | 0                 | 7.500.000         | 7.500.000             |
|    | SLAMET Nambangan Lor         | Jl.Merpati Gg Robin                                | 15.000.000        | 0                 | (15.000.000)          |
|    | Joko Santoso Josenan         | Jl. Condong Campur GG. Condong Sari RT.14 RW.05    | 15.000.000        | 0                 | (15.000.000)          |
|    | SUPINAH Nambangan Lor        | Jl.Manyar Gg.Dewanto Rt 28 Rw 08                   | 15.000.000        | 0                 | (15.000.000)          |
|    | NINIK ERNAWATI               | Jalan Anggrek 1/6 RT 012 RW 003                    | 0                 | 15.000.000        | 15.000.000            |
|    | SUROTO Namb Lor              | Jalan Merpati No. 70 B RT 047 RW 011               | 0                 | 15.000.000        | 15.000.000            |
|    | Taman RTLH 4                 | Jl Kuweni 13                                       | 15.000.000        | 0                 | (15.000.000)          |
|    | ADI MUSLIMAN                 | JL JENGGOLO SAKTI RT 022 RW 05                     | 0                 | 15.000.000        | 15.000.000            |
|    | Sutiyah                      | Jalan Mancung Sari 08 RT 002 RW 001                | 0                 | 15.000.000        | 15.000.000            |
|    | SULISTYO WIDODO Pangongangan | JL.MURIA GG.KAUMAN NO.17                           | 0                 | 15.000.000        | 15.000.000            |
|    | TAMAN                        | Jalan Ki Ageng Kebo Kanigoro No. 34 RT 020 RW 005  | 0                 | 15.000.000        | 15.000.000            |
|    | DARSINI Rejomulyo            | Jl. Sarana Mulya (09/03)                           | 15.000.000        | 0                 | (15.000.000)          |
|    | KasDi                        | Jalan Timbangan No. 17-B RT 016 RW 005             | 0                 | 7.500.000         | 7.500.000             |
|    | Tugiatur Sogaten             | Jl. Maskumambang 21 RT.07 RW.03                    | 15.000.000        | 0                 | (15.000.000)          |
|    | WIJI LESTARI                 | Jalan Sambijajar No. 23 B RT 028 RW 009            | 0                 | 7.500.000         | 7.500.000             |
|    | Sogimin                      | Jl Cendrawasih Gg Bangau No 32 Nambangan Lor       | 0                 | 15.000.000        | 15.000.000            |
|    | Gatot SuprayogO              | Jalan. Sriti No. 50 B RT 024 RW 007                | 0                 | 7.500.000         | 7.500.000             |
|    | PIPIN SARWONO PANILIH        | Jalan Sekolah No. 4 RT 007 RW 002                  | 0                 | 15.000.000        | 15.000.000            |
|    | Suwarni Rejomulyo            | Jl. Sembada Mulya ( 04/02 )                        | 15.000.000        | 0                 | (15.000.000)          |
|    | Klegen RTLH 4                | Jl. Nusantara No.10 RT.13 RW.03                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Imron Pilangbango            | Jl. Pilang Muda, Kota Madiun                       | 15.000.000        | 0                 | (15.000.000)          |
|    | Susilo Kusrahadi             | Jalan Merbabu Gg. Suronatan No. 17 B RT 008 RW 003 | 0                 | 7.500.000         | 7.500.000             |
|    | SUPINI Nambangan Lor         | Jl.Cendrawasih Rt 17 Rw 05                         | 7.500.000         | 0                 | (7.500.000)           |
|    | HARMADJI                     | Jalan Perintis Kemerdekaan Gg. IV/9B RT 008 RW 002 | 0                 | 7.500.000         | 7.500.000             |
|    | BONADI                       | JL JAYA NO.2B RW 05 RT 021                         | 0                 | 15.000.000        | 15.000.000            |
|    | DWI HARTONO Pangongangan     | JL.MERAPI GG.LODAYAN NO.17                         | 15.000.000        | 0                 | (15.000.000)          |
|    | Suwarno Manguharjo           | Jl. Raden Wijaya, RT 23 RW 06                      | 15.000.000        | 0                 | (15.000.000)          |
|    | EDI Mojorejo                 | (RT 30), Mojorejo Madiun                           | 15.000.000        | 0                 | (15.000.000)          |



| No | Nama Penerima           | Alamat Penerima                              | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-------------------------|--|-------------------|-------------------|-----------------------|
|    | Pamuji Kelun            | Kelun  | 7.500.000         | 0                 | (7.500.000)           |
|    | wARSINI                 | Jl. Pilang Mukti RT 21 RW 04                 | 0                 | 15.000.000        | 15.000.000            |
|    | pARTIMAH                | Jalan Borobudur No.57 RT 002 RW 001          | 0                 | 7.500.000         | 7.500.000             |
|    | suprpto                 | Jalan Pucang Wangi No. 24-B RT 015 RW 005    | 0                 | 15.000.000        | 15.000.000            |
|    | Suparmi Rejomulyo       | Jl. Aneka Sari 9 (14/05)                     | 7.500.000         | 0                 | (7.500.000)           |
|    | Asmuri Patihan          | Jl. Kalasan RT 16 RW 05                      | 7.500.000         | 0                 | (7.500.000)           |
|    | LAMIDI                  | JL JOYO DANU RT 09/03 RW 03 RT 009           | 0                 | 7.500.000         | 7.500.000             |
|    | Slamet Manisrejo        | Jl. Cengkir sari                             | 15.000.000        | 0                 | (15.000.000)          |
|    | SUMARTO                 | Jalan Sendang RT 007 RW 003                  | 0                 | 7.500.000         | 7.500.000             |
|    | Djumatun                | Jl. Ploso Gg I/6 Rt 06 RW 02                 | 0                 | 15.000.000        | 15.000.000            |
|    | LAMIRIN                 | Jalan Pasopati RT 027 RW 009                 | 0                 | 15.000.000        | 15.000.000            |
|    | Gunawan Kelun           | Kelun  | 7.500.000         | 0                 | (7.500.000)           |
|    | PARDI Tawangrejo        | RT.23 RW.06                                  | 15.000.000        | 0                 | (15.000.000)          |
|    | Sri Sukasih Sogaten     | Jl. Gambir sawit utara No.24 RT.15 RW.05     | 7.500.000         | 0                 | (7.500.000)           |
|    | Anton Banjarejo         | Jl. Terate                                   | 15.000.000        | 0                 | (15.000.000)          |
|    | sunarYo                 | Jalan Setinggil RT 002 RW 001                | 0                 | 7.500.000         | 7.500.000             |
|    | YATIMAN                 | Jalan Kampar Timur RT 040 RW 013             | 0                 | 7.500.000         | 7.500.000             |
|    | SAIKEM                  | JL KAMPAR 1 NO 459 RT 029 RW 09              | 0                 | 15.000.000        | 15.000.000            |
|    | Sutedjo Rejomulyo       | J. Bumi Jaya 2 ( 20 / 07 )                   | 7.500.000         | 0                 | (7.500.000)           |
|    | Nyamiwati               | Jalan Madyasari Nomor 07 RT 15 RW 05         | 0                 | 7.500.000         | 7.500.000             |
|    | Sukosari RTLH 1         | JL. SRI KALOKO 16, SUKOSARI, RT 7/RW 3       | 15.000.000        | 0                 | (15.000.000)          |
|    | Erik Hermanto Rejomulyo | Jl. Sari Mulya 26 ( 26 / 07 )                | 7.500.000         | 0                 | (7.500.000)           |
|    | LENI WIDIYATI           | Jalan Sri Sedono No. 02 RT 006 RW 002        | 0                 | 7.500.000         | 7.500.000             |
|    | TUGIMO Nambangan Lor    | Jl.Kutilang Gg.Emprit Rt 04 Rw 02            | 7.500.000         | 0                 | (7.500.000)           |
|    | Mulyono/Sulami Klegen   | Jl. Nusa Penida Gg 1 No.9 RT.18 RW.04        | 7.500.000         | 0                 | (7.500.000)           |
|    | Kasijati                | Jl Cempedak No 21 B Taman                    | 0                 | 15.000.000        | 15.000.000            |
|    | SLAMET HARMINTO         | Jl. Cengkir Sari RT 003 Manisrejo            | 0                 | 15.000.000        | 15.000.000            |
|    | Endang Patihan          | Jl. Candisari 5 RT 20 RW 06                  | 15.000.000        | 0                 | (15.000.000)          |
|    | bASUKI                  | JL.SUKOWATI RT 09/04 RW 04 RT 009            | 0                 | 15.000.000        | 15.000.000            |
|    | Mudjianto Patihan       | Jl. Kalasan RT 15 RW 05                      | 7.500.000         | 0                 | (7.500.000)           |
|    | SUHARSONO               | Jalan Sikatan Gg. Gemak No. 16 RT 038 RW 010 | 0                 | 15.000.000        | 15.000.000            |
|    | SUGIANTO Tawangrejo     | RT.09 RW.02, Kelun Madiun                    | 15.000.000        | 0                 | (15.000.000)          |

| No | Nama Penerima               | Alamat Penerima                               | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------------|---|-------------------|-------------------|-----------------------|
|    | Joyo Kelun                  | Kelun   | 7.500.000         | 0                 | (7.500.000)           |
|    | ENDANG KUSTIANA             | Jalan Sri Rejeki 85 B RT 001 RW 001           | 0                 | 15.000.000        | 15.000.000            |
|    | Sriati                      | Jl. Jalan Kembar No 1 Gg 1 Pandean            | 0                 | 15.000.000        | 15.000.000            |
|    | Surip Josenan               | Jl. Soekarno Hatta GG.I RT.06 RW.02           | 15.000.000        | 0                 | (15.000.000)          |
|    | DJOKO SANTOSO Nambangan Lor | Jl.Cendrawasih Gg.Pinguin Rt 22 Rw 06         | 15.000.000        | 0                 | (15.000.000)          |
|    | Sri Mulyati Patihan         | Jl. Kalasan RT 19 RW 06                       | 7.500.000         | 0                 | (7.500.000)           |
|    | SATIYEM Tawangrejo          | RT.07 RW.03                                   | 7.500.000         | 0                 | (7.500.000)           |
|    | Manisrejo RTLH 1            | SEBELAH TIMUR TK DHARMA WANITA KEL. MANISREJO | 15.000.000        | 0                 | (15.000.000)          |
|    | Siti Radjijah Klegen        | Jl. Mastrip Gg.Repelita No.15 RT.07 RW.02     | 7.500.000         | 0                 | (7.500.000)           |
|    | TARMI Rejomulyo             | Jl. Bumi Jaya ( 23/07 )                       | 15.000.000        | 0                 | (15.000.000)          |
|    | ARIF SUTRISNO Sukosari      | Jl.SRI WIDODO 39B RT/RW = 011/004             | 7.500.000         | 0                 | (7.500.000)           |
|    | PEDIANTO                    | Jalan Podang No. 83 B RT 024 RW 008           | 0                 | 15.000.000        | 15.000.000            |
|    | UNTUNG Pandean              | Jalan Rokan No. 15 RT 032 RW 011              | 0                 | 15.000.000        | 15.000.000            |
|    | Purnoko Ade                 | Jl. bangsa Gg.II                              | 0                 | 15.000.000        | 15.000.000            |
|    | SUTRISNO banjarejo          | Jalan Gedong No. 20 RT 035 RW 009             | 0                 | 7.500.000         | 7.500.000             |
|    | TRINEM                      | Jalan Janur Sari Gg. I No. 16 RT 005 RW 002   | 0                 | 7.500.000         | 7.500.000             |
|    | SUPARDI Pandean             | Jalan Serayu Barat No. 24 RT 034 RW 012       | 0                 | 7.500.000         | 7.500.000             |
|    | RUSMINI Kejuron             | Jalan Puntuk No. 45 RT 004 RW 001             | 0                 | 7.500.000         | 7.500.000             |
|    | SRI YUDAWATI                | Jalan Tanjung Manis No. 45 RT 008 RW 003      | 0                 | 7.500.000         | 7.500.000             |
|    | SUYATMIN Tawangrejo         | RT.10 RW.03, Tawangrejo                       | 7.500.000         | 0                 | (7.500.000)           |
|    | WIDODO Kanigoro             | KA Selo Gg. PINGI II/10 RT 040 RW 010         | 0                 | 15.000.000        | 15.000.000            |
|    | Ratna Sari Banjarejo        | Jl. Terate                                    | 15.000.000        | 0                 | (15.000.000)          |
|    | Rusmini Oro-Oro Ombo        | Jl. Kenongo No 12 RT 28 RW 06                 | 7.500.000         | 0                 | (7.500.000)           |
|    | MULYADI Taman               | Jalan Ciliwung Gg. II RT 043 RW 014           | 0                 | 15.000.000        | 15.000.000            |
|    | MAROSIM Kanigoro            | JALAN KA SURODIPOYONO, RT. 41, RW. 10         | 15.000.000        | 0                 | (15.000.000)          |
|    | ENDANG SUMARMIATI           | Jalan Tawang Sari II RT 018 RW 005            | 0                 | 15.000.000        | 15.000.000            |
|    | DJUMIRAH Banjarejo          | Jalan Banjarwaru RT 001 RW 001                | 0                 | 15.000.000        | 15.000.000            |
|    | wARSITO                     | JL SABDO PALON GG TRUBUS 34 RW 004 RT 012     | 0                 | 15.000.000        | 15.000.000            |
|    | SUPARTINI                   | Jalan Sriti Gg. Parkit RT 025 RW 007          | 0                 | 15.000.000        | 15.000.000            |
|    | Karsiyem Pilangbango        | Jl. Pilang Werda, Kota Madiun                 | 15.000.000        | 0                 | (15.000.000)          |
|    | suTIMAH                     | Jalan Podang No. 83 RT 024 RW 008             | 0                 | 7.500.000         | 7.500.000             |
|    | Minten Banjarejo            | Jl. Sentul                                    | 7.500.000         | 0                 | (7.500.000)           |

| No | Nama Penerima   | Alamat Penerima                                    | Sebelum Perubahan    | Sesudah Perubahan    | Bertambah/(Berkurang) |
|----|---|--|----------------------|----------------------|-----------------------|
|    | YUNIK Ngegong   | Jl Kunir RT 002 RW 001 An. Yunik                   | 15.000.000           | 0                    | (15.000.000)          |
|    | RENNY NOVITA  | Jalan Thamrin No. 90 RT 003 RW 001                 | 0                    | 15.000.000           | 15.000.000            |
|    | Pilangbango RTLH 1  | Jl. Pilang Widya, Kota Madiun                      | 15.000.000           | 0                    | (15.000.000)          |
|    | Susilo Kusrahadi  | Jalan Merbabu Gg. Suronatan No. 17 B RT 008 RW 003 | 0                    | 7.500.000            | 7.500.000             |
|    | SULISTYO WIDODO Pangongangan  | JL.MURIA GG.KAUMAN NO.17                           | 15.000.000           | 0                    | (15.000.000)          |
|    | Parman Banjarejo  | Jl. Terate   | 15.000.000           | 0                    | (15.000.000)          |
|    | SUTINI Kuncen   | Jalan Cokrobasonto No. 30 RT 005 RW 002            | 0                    | 15.000.000           | 15.000.000            |
|    | SUGENG DJOKO WALUYO   | Jalan Mundu Selatan No. 46 RT 033 RW 010           | 0                    | 15.000.000           | 15.000.000            |
|    | Klegen RTLH 5   | Jl. Pendowo No.2                                   | 15.000.000           | 0                    | (15.000.000)          |
|    | KAIMAN  | Jalan Nitinegoro No. 44 RT 005 RW 002              | 0                    | 15.000.000           | 15.000.000            |
|    | Seger Pilangbango   | Jl. Pilang Muda, Kota Madiun                       | 7.500.000            | 0                    | (7.500.000)           |
|    | Sutardi Rejomulyo   | Jl. Manggala Mulya Gg. 01 ( 03/01)                 | 7.500.000            | 0                    | (7.500.000)           |
|    | sAIMIN  | Jalan Wirobumi No. 25 RT 003 RW 001                | 0                    | 7.500.000            | 7.500.000             |
|    | KarmiNi   | Jalan Sembada Mulya No. 39 RT 006 RW 002           | 0                    | 15.000.000           | 15.000.000            |
|    | Supriyono Winongo   | Jl. Mojopahit RT22 RW07                            | 15.000.000           | 0                    | (15.000.000)          |
|    |   | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>     | <b>1.950.000.000</b> | <b>2.100.000.000</b> | <b>150.000.000</b>    |
|    |   | <b>Jumlah Bantuan Sosial Pada SKPD</b>             | <b>1.950.000.000</b> | <b>2.100.000.000</b> | <b>150.000.000</b>    |
|    | <b>1.05.0.00.0.00.04.0000 Badan Penanggulangan Bencana Daerah</b>   |  |                      |                      |                       |
|    | <b>1.05.03.2.04.06 Penanganan Pascabencana Kabupaten/Kota</b>   |  |                      |                      |                       |
|    |   | [?]  | 50.000.000           | 50.000.000           | 0                     |
|    |   | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>     | <b>50.000.000</b>    | <b>50.000.000</b>    | <b>0</b>              |
|    |   | <b>Jumlah Bantuan Sosial Pada SKPD</b>             | <b>50.000.000</b>    | <b>50.000.000</b>    | <b>0</b>              |
|    | <b>1.06.2.08.0.00.02.0000 Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak</b>  |  |                      |                      |                       |
|    | <b>1.06.02.2.03.04 Peningkatan Kemampuan Potensi Sumber Kesejahteraan Sosial Kelembagaan Masyarakat Kewenangan Kabupaten/Kota</b> |  |                      |                      |                       |
|    | Panti Asuhan Muhammadiyah   | Jalan Merbabu No 26                                | 168.447.500          | 168.447.500          | 0                     |
|    | Yayasan Al Fattah (Mengasuh anakYati/piatu-dhuafa dan TPA)  | Jalan Dadali No. 8b                                | 75.920.000           | 0                    | (75.920.000)          |
|    | Yayasan Panti Asuhan Putra Putra Pahlawan ABRI  | Jalan Kemiri No.8                                  | 118.625.000          | 118.625.000          | 0                     |
|    | Kanzul Ulum   | Jl. Sri Rejeki No. 23                              | 66.430.000           | 66.430.000           | 0                     |
|    | Panti Asuhan Nurul Huda   | Jalan Setinggil Demangan                           | 59.312.500           | 59.312.500           | 0                     |
|    | Ny. Moedjiati   | Jalan Asahan No. 23 Rt.09/III                      | 5.000.000            | 5.000.000            | 0                     |
|    | Pondok Asuh-Panti Asuhan Siti Hajar   | Jalan Jonggrang No.8                               | 225.387.500          | 225.387.500          | 0                     |

| No | Nama Penerima  | Alamat Penerima                                  | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) |
|----|--|--|-----------------------|-----------------------|-----------------------|
|    | Yayasan Yatim Piatu Misfalah-51  | Jl. Sri Sedono No.41 , Jl. Kiageng Selo Kanigoro | 142.350.000           | 142.350.000           | 0                     |
|    | Panti Asuhan Siti Rohmah   | Jalan Pagu Indah No 3                            | 132.860.000           | 132.860.000           | 0                     |
|    | Panti Asuhan Daarut Taubah   | Jalan Sikatan No. 24 B                           | 142.350.000           | 142.350.000           | 0                     |
|    | Riyadhul Jannah  | Jl. Asahan, 27 Taman                             | 128.115.000           | 104.390.000           | (23.725.000)          |
|    | Panti Asuhan Bhakti Luhur  | Jalan A Yani 17                                  | 83.037.500            | 83.037.500            | 0                     |
|    | Yayasan Bambu Nusantara  | Perumahan Intansasri A 21                        | 59.312.500            | 59.312.500            | 0                     |
|    | Panti Asuhan Putra Santo Aloisius  | Jalan A Yani No.6                                | 99.645.000            | 94.900.000            | (4.745.000)           |
|    | Islamiyah Rejomulyo  | Jl. Widi Mulya No. 06 Rejomulyo,Kartoharjo       | 130.487.500           | 130.487.500           | 0                     |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  | <b>1.637.280.000</b>  | <b>1.532.890.000</b>  | <b>(104.390.000)</b>  |
|    | <b>1.06.04.2.01.06 Pemberian Bimbingan Sosial kepada Keluarga Penyandang Disabilitas Terlantar, Anak Terlantar, Lanjut Usia Terlantar, serta Gelandangan Pengemis dan Masyarakat</b> |  |                       |                       |                       |
|    |  |  | 8.400.000             | 8.400.000             | 0                     |
|    |  |  | 1.773.900.000         | 1.773.900.000         | 0                     |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  | <b>1.782.300.000</b>  | <b>1.782.300.000</b>  | <b>0</b>              |
|    | <b>1.06.05.2.02.03 Fasilitasi Bantuan Sosial Kesejahteraan Keluarga</b>  |  |                       |                       |                       |
|    | 3577031709850002   | JL GEDONG RW 04 RT 015                           | 5.600.000.000         | 6.720.000.000         | 1.120.000.000         |
|    | A Boediono   | jl. Asahan                                       | 1.500.000.000         | 1.700.000.000         | 200.000.000           |
|    | 3577031709850002   | JL GEDONG RW 04 RT 015                           | 256.000.000           | 281.600.000           | 25.600.000            |
|    |  | [?]  | 0                     | 909.000.000           | 909.000.000           |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  | <b>7.356.000.000</b>  | <b>9.610.600.000</b>  | <b>2.254.600.000</b>  |
|    | <b>Jumlah Bantuan Sosial Pada SKPD</b>   |  | <b>10.775.580.000</b> | <b>12.925.790.000</b> | <b>2.150.210.000</b>  |
|    | <b>4.01.0.00.0.00.01.0000 Sekretariat Daerah</b>   |  |                       |                       |                       |
|    | <b>4.01.02.2.02.01 Fasilitasi Pengelolaan Bina Mental Spiritual</b>  |  |                       |                       |                       |
|    | Triono, S.Pd   | Jl. Yos Sudarso                                  | 1.200.000             | 1.200.000             | 0                     |
|    | Agus Saminu  | Jl. Masid No 67                                  | 1.200.000             | 1.200.000             | 0                     |
|    | Trianto Widodo   | Jl. singosari Gg.III Rt,13/Rw.3                  | 1.200.000             | 0                     | (1.200.000)           |
|    | Puji Widayantoo  | Jl Wonoasri 42                                   | 1.200.000             | 1.200.000             | 0                     |
|    | maarifan   | Kel Pilangbango                                  | 1.200.000             | 1.200.000             | 0                     |
|    | Sumining   | Jl. Pilang Bakti Rt.05/Rw.03                     | 1.200.000             | 0                     | (1.200.000)           |
|    | SadimunN   | Jl. Sri Agung                                    | 1.200.000             | 1.200.000             | 0                     |
|    | Supri Yono   | Jl. Campursari Gg.II No.14 Rt.21/Rw.7            | 1.200.000             | 1.200.000             | 0                     |
|    | Sumadji  | Jl. Sendang                                      | 1.200.000             | 1.200.000             | 0                     |
|    | Moh Fadhil   | Jl. Cokroaminoto                                 | 1.200.000             | 1.200.000             | 0                     |

| No | Nama Penerima              | Alamat Penerima             | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------|-----------------------------|-------------------|-------------------|-----------------------|
|    | timbul muryanto            | Jl Pilang Jaya              | 1.200.000         | 1.200.000         | 0                     |
|    | SuparminN                  | Jl. Pilang Jadi             | 1.200.000         | 1.200.000         | 0                     |
|    | wahyu riyanto              | Jl Wahyu Jaya No 48b        | 1.200.000         | 1.200.000         | 0                     |
|    | Penjaga Makam              |                             | 129.600.000       | 126.000.000       | (3.600.000)           |
|    | SuYoNo                     | Jl. Bidara 2                | 1.200.000         | 0                 | (1.200.000)           |
|    | Boran Tohir                | Jl. Tawang Sakti            | 1.200.000         | 1.200.000         | 0                     |
|    | Mudzakir                   | Jl. Sidomakmur              | 1.200.000         | 1.200.000         | 0                     |
|    | Purwadi Djoko Utomo        | Jl. Tirta Mulyo Blok D No 2 | 1.200.000         | 1.200.000         | 0                     |
|    | Drs. Subyantara            | Jl. Sengkolo                | 1.200.000         | 1.200.000         | 0                     |
|    | Budi Santosa               | Jl. Setinggal               | 1.200.000         | 1.200.000         | 0                     |
|    | Amin Yusnarto              | Jl. Bali Gg. XIII No. 7     | 1.200.000         | 1.200.000         | 0                     |
|    | Hafsoh Ulfiana Fauzah      | Kel Kelun                   | 1.200.000         | 1.200.000         | 0                     |
|    | Penjaga Tempat Ibadah      | Kota Madiun                 | 418.800.000       | 280.800.000       | (138.000.000)         |
|    | Murniatii                  | Manisrejo                   | 1.200.000         | 0                 | (1.200.000)           |
|    | kusdiaa                    | Jl. Sri Kuning              | 1.200.000         | 1.200.000         | 0                     |
|    | Drs. SuTrisnO              | Jl. Alang Alang             | 1.200.000         | 1.200.000         | 0                     |
|    | Agus Sugengg               | Jl. Prajurit                | 1.200.000         | 1.200.000         | 0                     |
|    | Tomi Hariyanto, M.Si       | Jl. Mawar No 10             | 1.200.000         | 1.200.000         | 0                     |
|    | Pujo Prasetyo              | Jl. Terate                  | 1.200.000         | 1.200.000         | 0                     |
|    | Budiyono, S.Pd             | Jl. Wader                   | 1.200.000         | 1.200.000         | 0                     |
|    | supriono, MM               | Jl. Harsono                 | 1.200.000         | 1.200.000         | 0                     |
|    | Gatot Suwarsono            | Jl. Cendrawasih             | 1.236.000.000     | 1.232.400.000     | (3.600.000)           |
|    | SuJoNo                     | Jl. Tawang Bhakti           | 1.200.000         | 1.200.000         | 0                     |
|    | dhenok Sariyanti           | Jl. Kemuning no 20          | 1.200.000         | 1.200.000         | 0                     |
|    | Irwan suwito, Drs.         | Jl. Karta Wijaya No. 19     | 1.200.000         | 1.200.000         | 0                     |
|    | Moch Bani Mashuri, BA,S,Pd | Jl. Andika Bhakti 10        | 1.200.000         | 1.200.000         | 0                     |
|    | Yayak Suyatno              | Jl. Hayam Wuruk Gg Ekoproyo | 1.200.000         | 1.200.000         | 0                     |
|    | Fourin Mashulin            | Jl. Banjarwaru              | 1.200.000         | 1.200.000         | 0                     |
|    | Yunan Yusuf Ivani          | Jl. Indra Manis 1/6         | 1.200.000         | 1.200.000         | 0                     |
|    | D Juswanto                 | Jl. Bali Gg XIII            | 1.200.000         | 1.200.000         | 0                     |
|    | H. yaskin Marsodik         | Jl. candisewu no.48         | 1.200.000         | 1.200.000         | 0                     |
|    | Arbai                      | Jl. Sri Mulyo no.14         | 1.200.000         | 1.200.000         | 0                     |

| No | Nama Penerima             | Alamat Penerima                   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------------------|-----------------------------------|-------------------|-------------------|-----------------------|
|    | Mohamad Masrum            | Jl Panorama Indah                 | 1.200.000         | 1.200.000         | 0                     |
|    | Arifianto B               | kartoharjo                        | 1.200.000         | 1.200.000         | 0                     |
|    | sofyan yulianto           | Jl. Jatisiwur                     | 1.200.000         | 1.200.000         | 0                     |
|    | SuwandiI                  | Jl. Kradenan                      | 1.200.000         | 1.200.000         | 0                     |
|    | SaDiMun                   | Jl. Bakti Wijaya No. 13           | 1.200.000         | 0                 | (1.200.000)           |
|    | Sugijanto                 | Jl. S Parman 17                   | 1.200.000         | 1.200.000         | 0                     |
|    | Mariyati                  | Kelurahan Manguharjo              | 1.200.000         | 0                 | (1.200.000)           |
|    | Suhartinii                | Kel Rejomulyo                     | 1.200.000         | 1.200.000         | 0                     |
|    | H. Moch, Suprpto          | Jl. Cokrobasonto Gg.II            | 1.200.000         | 1.200.000         | 0                     |
|    | mahmudi                   | Jl. Margatama                     | 1.200.000         | 1.200.000         | 0                     |
|    | Agus Tohari               | Jl. Tawang Sari No 19             | 1.200.000         | 1.200.000         | 0                     |
|    | joko sukarno              | Jl. Sugiyo Pranoto                | 1.200.000         | 1.200.000         | 0                     |
|    | PurWanto                  | Jl. Sri Utomo Rt.18               | 1.200.000         | 1.200.000         | 0                     |
|    | Ali Supangkat             | Jl. Margobawera                   | 1.200.000         | 1.200.000         | 0                     |
|    | triana kartika Sakti, SE  | Perum Griya Kencana Blok C 18     | 1.200.000         | 1.200.000         | 0                     |
|    | Bambang SUsenO            | Jl. Pilang Mukti                  | 1.200.000         | 1.200.000         | 0                     |
|    | H. Sukamto, SH, M.Hum     | Jl. Ngebong                       | 1.200.000         | 1.200.000         | 0                     |
|    | Goenadi                   | Jl. Sarana Mulya no.26            | 1.200.000         | 1.200.000         | 0                     |
|    | Sri Mulyanii              | Kelurahan Madiun Lor              | 1.200.000         | 0                 | (1.200.000)           |
|    | Bambang Subiyantoro       | Jl. Turi No. 16                   | 1.200.000         | 1.200.000         | 0                     |
|    | Jemakir                   | Perum Grand Garden Namb Lor       | 1.200.000         | 1.200.000         | 0                     |
|    | suwito                    | Jl. Setinggal                     | 1.200.000         | 1.200.000         | 0                     |
|    | H. Nur Salim, S.Pdi       | Jalan Pelita Tama No. 2 Rejomulyo | 1.200.000         | 1.200.000         | 0                     |
|    | asmawi                    | Jl. Mandala Sari                  | 1.200.000         | 1.200.000         | 0                     |
|    | H. Suyoto                 | Jl. Doho No.16                    | 1.200.000         | 1.200.000         | 0                     |
|    | Sumaryono                 | Jl. Kampar Timur                  | 1.200.000         | 1.200.000         | 0                     |
|    | Kartikowati Rukmiatingsih | Kel Pangongangan                  | 1.200.000         | 1.200.000         | 0                     |
|    | Edi Faujiyani, ST         | Jl. Salak No. 56                  | 1.200.000         | 1.200.000         | 0                     |
|    | fatchulloh                | Jl. Pucang Wangi rt.13            | 1.200.000         | 1.200.000         | 0                     |
|    | muchajir rotul ekwan      | Kel Tawangrejo                    | 1.200.000         | 1.200.000         | 0                     |
|    | bUDIONO                   | Jl. Sri Kawuryan                  | 1.200.000         | 1.200.000         | 0                     |
|    | SUWITO                    | JL. SENDANG BARAT 6 RT 22 RW 4    | 1.200.000         | 1.200.000         | 0                     |

| No | Nama Penerima                        | Alamat Penerima             | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--------------------------------------|-----------------------------|-------------------|-------------------|-----------------------|
|    | Alif Imroatus Sholikah               | Kel Winongo                 | 1.200.000         | 0                 | (1.200.000)           |
|    | Julius Suroto, Amk                   | Jl. Manggar No. 01          | 1.200.000         | 1.200.000         | 0                     |
|    | edy basoeki                          | Jl. Thamrin No 58 Klegen    | 1.200.000         | 1.200.000         | 0                     |
|    | Marsum                               | Kel. kartoharjo             | 1.200.000         | 1.200.000         | 0                     |
|    | Prasetyo Kurniawan                   | Jalan Tumapel Winongo       | 1.200.000         | 1.200.000         | 0                     |
|    | Fitria Ariarni                       | Kel Oro Oro Ombo            | 1.200.000         | 0                 | (1.200.000)           |
|    | Sri Wahyu Andayani                   | Kel Pandean                 | 1.200.000         | 1.200.000         | 0                     |
|    | Drs Joko Mulyono                     | Jl. Sri Sadono 41 A         | 1.200.000         | 1.200.000         | 0                     |
|    | Hartinii                             | Kel Sukosari                | 1.200.000         | 0                 | (1.200.000)           |
|    | suwadji                              | Jl. Tawang Sakti            | 1.200.000         | 1.200.000         | 0                     |
|    | Ir. Suwarno                          | Jl. Tumpak Manis            | 1.200.000         | 1.200.000         | 0                     |
|    | H. Jauhari Purboyo                   | Jl. Soekarno-Hatta No. 9    | 1.200.000         | 1.200.000         | 0                     |
|    | Rupin Indrajana                      | Jl. A Yani Gg. Tribus No 02 | 1.200.000         | 1.200.000         | 0                     |
|    | Modin                                |                             | 2.400.000         | 2.400.000         | 0                     |
|    | Agus Zairin                          | jl. tawang sari rt.17/rw.05 | 1.200.000         | 1.200.000         | 0                     |
|    | Drs. Eko Eri Widiatmoko, S.Sos, M.Si | Jl. Terate                  | 1.200.000         | 1.200.000         | 0                     |
|    | Drs Gandhi Hatmoko                   | Jl. Kalimantan Gg V         | 1.200.000         | 1.200.000         | 0                     |
|    | SlamEt                               | Jl. Jatisiwur               | 1.200.000         | 1.200.000         | 0                     |
|    | Ir. Moch. Aries Wijaya, SP           | Jl. Sri Sedono              | 1.200.000         | 1.200.000         | 0                     |
|    | Bangkit Endrawan                     | Jl. Thamrin VIII/5          | 1.200.000         | 1.200.000         | 0                     |
|    | sugartini                            | Kel Kanigoro                | 1.200.000         | 0                 | (1.200.000)           |
|    | Sudiono                              | Jl. Harta Mulya No 7        | 1.200.000         | 1.200.000         | 0                     |
|    | Khotibin                             | Jl. Citarum Gg. I No. 1     | 1.200.000         | 1.200.000         | 0                     |
|    | SuTrisNo                             | Jl. K.A Selo Gg Pingi II    | 1.200.000         | 1.200.000         | 0                     |
|    | Ir Yenny Sarjono                     | Jl. Kapten Tendean          | 1.200.000         | 1.200.000         | 0                     |
|    | Achmad fauzi                         | Jl. Sendang Rt.08/Rw.04     | 1.200.000         | 1.200.000         | 0                     |
|    | Titik Sulastrii                      | Kel Namb Kidul              | 1.200.000         | 0                 | (1.200.000)           |
|    | Puji Widayanto                       | Perum Harapan Jaya          | 1.200.000         | 1.200.000         | 0                     |
|    | Agung Prayitno                       | Jl. Sri Kawuryan 29         | 1.200.000         | 1.200.000         | 0                     |
|    | Group Seni Keagamaan                 | Kota Madiun                 | 400.000.000       | 200.000.000       | (200.000.000)         |
|    | Tigor Sri Barata                     | Kelurahan Kartoharjo        | 1.200.000         | 1.200.000         | 0                     |
|    | Munawar                              | Jl. gajah Mada              | 1.200.000         | 1.200.000         | 0                     |

| No | Nama Penerima         | Alamat Penerima                 | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|-----------------------|---------------------------------|-------------------|-------------------|-----------------------|
|    | Karomah               | Kel Madiun Lor                  | 1.200.000         | 0                 | (1.200.000)           |
|    | Indra Sukmana Prabowo | Jl Kapuas No 30A                | 1.200.000         | 1.200.000         | 0                     |
|    | Sudjono               | Jl. Dwijaya VIII/07             | 1.200.000         | 1.200.000         | 0                     |
|    | Pangrukti Layon       |                                 | 69.600.000        | 44.400.000        | (25.200.000)          |
|    | sigit nugroho, ST, MT | Jl. Tri Jaya III/9              | 1.200.000         | 1.200.000         | 0                     |
|    | Agus Jatmiko          | Jl. Kendalisodo                 | 1.200.000         | 1.200.000         | 0                     |
|    | Muhammad Agus Manfur  | Jl. Sri Minulyo 25              | 1.200.000         | 1.200.000         | 0                     |
|    | Sukadi Kukuh          | Jl. K.A Selo                    | 1.200.000         | 1.200.000         | 0                     |
|    | pardi                 | Jl. Sido Mukti                  | 1.200.000         | 1.200.000         | 0                     |
|    | Drs. Edi Purwanto     | Jl. Tawang Ria                  | 1.200.000         | 1.200.000         | 0                     |
|    | M. iskandar dawud     | jl. salak no.I                  | 1.200.000         | 1.200.000         | 0                     |
|    | Edy Suharsonoo        | Jl. Flores No. 17c              | 1.200.000         | 1.200.000         | 0                     |
|    | Samyana Dwi Hendri    | Jl. Jatisiwur                   | 1.200.000         | 1.200.000         | 0                     |
|    | kusdijono             | Jl. Dakota Blok F No. 15        | 1.200.000         | 1.200.000         | 0                     |
|    | Ust. Miftahul Huda    | Jl. Sri rejeki No.23            | 134.500.000       | 87.000.000        | (47.500.000)          |
|    | H. Mukman HARmanu     | Jl. sunan ampel no.15           | 1.200.000         | 1.200.000         | 0                     |
|    | JamRoni               | Jl. Nusa Penida No. 3b          | 1.200.000         | 1.200.000         | 0                     |
|    | Nunuk Sofiah          | Kel Banjarejo                   | 1.200.000         | 1.200.000         | 0                     |
|    | Mudjiarto             | Jl. Sri Widodo 24               | 1.200.000         | 1.200.000         | 0                     |
|    | Dasi, SP, MM          | Jl. Sentul Gg I                 | 1.200.000         | 1.200.000         | 0                     |
|    | joko waluyo           | Jl. Kapten Tendean              | 1.200.000         | 1.200.000         | 0                     |
|    | Nuur Riyadhul Jannah  | Kejuron                         | 1.200.000         | 1.200.000         | 0                     |
|    | drs. djoko purnomo    | Jl. Swolo Bumi                  | 1.200.000         | 1.200.000         | 0                     |
|    | dyah anggrahini       | Jl Dr Soetomo Gg SoSRODIPRAAJAN | 1.200.000         | 1.200.000         | 0                     |
|    | Hartatik Widiati      | Kel Mojorejo                    | 1.200.000         | 0                 | (1.200.000)           |
|    | Bantuan Umroh         | Kota Madiun                     | 150.000.000       | 0                 | (150.000.000)         |
|    | Budi Prayitnoo        | Jl. Sri Wibowo 58E              | 1.200.000         | 1.200.000         | 0                     |
|    | SuGioNo               | Jl. Sri Unggul No 14            | 1.200.000         | 1.200.000         | 0                     |
|    | Hery Susantoo         | Jl. Sentul Sentul Gg I no 2     | 1.200.000         | 1.200.000         | 0                     |
|    | Heni Triono           | Jl. Sri Linuhung rt 13          | 1.200.000         | 1.200.000         | 0                     |
|    | Sukamtooo             | Jl. Bali No. 78                 | 1.200.000         | 1.200.000         | 0                     |
|    | endro murdiyanto      | Jl. Nusapenida                  | 1.200.000         | 1.200.000         | 0                     |



| No | Nama Penerima              | Alamat Penerima                       | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------|---------------------------------------|-------------------|-------------------|-----------------------|
|    | Safarliandi Sitangang      | Jl. S Parman                          | 1.200.000         | 1.200.000         | 0                     |
|    | enii                       | Josenan                               | 1.200.000         | 1.200.000         | 0                     |
|    | Ny Soeratmi                | Jl. Bali No 61                        | 1.200.000         | 1.200.000         | 0                     |
|    | Mutmainatul Abdul Karim    | Jl. Trengguli No 39                   | 1.200.000         | 1.200.000         | 0                     |
|    | Bantuan Umroh              | Kota Madiun                           | 450.000.000       | 900.000.000       | 450.000.000           |
|    | Sukaryono                  | Jl. Tawang Sari                       | 1.200.000         | 1.200.000         | 0                     |
|    | YuwoNo                     | Jl. Tilam Sari No.3 rt,21/Rw.07       | 1.200.000         | 1.200.000         | 0                     |
|    | H. Parohadin               | Jl. Kaswari No.17                     | 1.200.000         | 1.200.000         | 0                     |
|    | SeTiono                    | Jl. Pilang Cipto                      | 1.200.000         | 1.200.000         | 0                     |
|    | sukeni                     | Jl. KA Kebo Kanigoro 30               | 1.200.000         | 1.200.000         | 0                     |
|    | Sugihartii                 | Jalan Wiyata Wijaya Gg Buntu 2 Klegen | 1.200.000         | 1.200.000         | 0                     |
|    | ZAINAL ARIFIN              | JL CENKIR SARI 10 RT 003 RW 001       | 1.200.000         | 1.200.000         | 0                     |
|    | Imim Nurhamdan             | Kel Tawangrejo                        | 1.200.000         | 0                 | (1.200.000)           |
|    | Agus Supriyantoo           | Jl. Bina Jaya No. 48                  | 1.200.000         | 1.200.000         | 0                     |
|    | sumilann                   | Jl. Wanodya Bhakti, L/244             | 1.200.000         | 1.200.000         | 0                     |
|    | Haro Soeseno Hardjoloekito | Perum Bumi Mas Blok O/6               | 1.200.000         | 1.200.000         | 0                     |
|    | Doni Yudho Laksono         | Jl. Pilang Widya No. 14               | 1.200.000         | 1.200.000         | 0                     |
|    | supriyadiiii               | Jl. Bumi Jaya I/E3                    | 1.200.000         | 1.200.000         | 0                     |
|    | Totok Hermintoo            | Jl. Sarana Mulya IB                   | 1.200.000         | 1.200.000         | 0                     |
|    | MustoFa                    | Jl. Pilang Widya No. 14               | 1.200.000         | 1.200.000         | 0                     |
|    | Hamzahtul Himamiyin        | Jl. Helly H 11                        | 1.200.000         | 1.200.000         | 0                     |
|    | Drs. R Kusmarjono, M.Si    | Jl. Catur Jaya No. 50                 | 1.200.000         | 1.200.000         | 0                     |
|    | aGUS sUGIYANTO             | Jl. Sendang Barat                     | 1.200.000         | 1.200.000         | 0                     |
|    | Sarno Komarudin            | Jl. hayam Wuruk                       | 1.200.000         | 1.200.000         | 0                     |
|    | Tuliyun Abidin             | Jl. Apotik Hidup                      | 1.200.000         | 1.200.000         | 0                     |
|    | H. Jupri Suryadi, SE       | Jl Serayu Timur Pandean               | 1.200.000         | 1.200.000         | 0                     |
|    | Moch. Husen                | Jl. Trengguli II/07                   | 1.200.000         | 1.200.000         | 0                     |
|    | Listari                    | Kel Kartoharjo                        | 1.200.000         | 0                 | (1.200.000)           |
|    | Udchulul Jannah            | Kel Demangan                          | 1.200.000         | 1.200.000         | 0                     |
|    | Jarun S, Sos               | Jl. Kamboja No. 14                    | 1.200.000         | 1.200.000         | 0                     |
|    | sobwan                     | Jl. Tawang Sari No 28                 | 1.200.000         | 1.200.000         | 0                     |
|    | Heru wahono                | Jl. Kalimantan Gg IV                  | 1.200.000         | 1.200.000         | 0                     |

| No | Nama Penerima              | Alamat Penerima   | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|----------------------------|---|-------------------|-------------------|-----------------------|
|    | Jamin Ginting, SH, M.Hum   | Jl. Puspowarno  | 1.200.000         | 1.200.000         | 0                     |
|    | Winarno                    | Jl. Timbangan   | 1.200.000         | 1.200.000         | 0                     |
|    | amin hermana               | Jl. Sarana Mulya  | 1.200.000         | 1.200.000         | 0                     |
|    | Mudjito                    | Jl. Diponegoro No. 39   | 1.200.000         | 1.200.000         | 0                     |
|    | Fikri Hasan S.Sos, M.I.Kom | Jalan Turi No 8 Oro Oro Ombo  | 1.200.000         | 1.200.000         | 0                     |
|    | machmud Sutopo             | Jl. Arwana  | 1.200.000         | 1.200.000         | 0                     |
|    | Imam mujahidin             | tawangrejo  | 1.200.000         | 1.200.000         | 0                     |
|    | edi peni                   | Jl. Ki Ageng Pemanahan  | 1.200.000         | 1.200.000         | 0                     |
|    | Wakidah Trisiami           | Kel Ngegong   | 1.200.000         | 1.200.000         | 0                     |
|    | Makin                      | Jl. Lumbung Hidup Rt.11/Rw.04   | 1.200.000         | 1.200.000         | 0                     |
|    | Yusuf efendi               | Jl. Sarana mulya Gg.Buntu   | 1.200.000         | 1.200.000         | 0                     |
|    | Septo Winarko, S.Pd, M.Or  | Jl. Bali Gg Sosrodiprajan   | 1.200.000         | 1.200.000         | 0                     |
|    | SisWanto                   | Jl. Jenggolo Puro No.10   | 1.200.000         | 1.200.000         | 0                     |
|    | Pipit Suprihatin           | Kel Klegen  | 1.200.000         | 1.200.000         | 0                     |
|    | Sugeng Santoso             | Jl. Banjarwaru Gg. I No. 4  | 1.200.000         | 1.200.000         | 0                     |
|    | Imam/Pemimpin Ibadah       | Kota Madiun   | 698.000.000       | 481.000.000       | (217.000.000)         |
|    | Achmad yasin               | Jl. Puspowarno Rt.10/Rw.04  | 1.200.000         | 1.200.000         | 0                     |
|    | Bayu Tetuko                | Kel Pandean   | 1.200.000         | 1.200.000         | 0                     |
|    | gatott                     | Jl Pilang Werda   | 1.200.000         | 1.200.000         | 0                     |
|    | Suwarsono                  | Jl. Nitikusumo  | 1.200.000         | 1.200.000         | 0                     |
|    | Sidarni                    | Kel Namb Lor  | 1.200.000         | 1.200.000         | 0                     |
|    | agus mashudi               | Jl. Nusantara No. 7   | 1.200.000         | 1.200.000         | 0                     |
|    | Narianto                   | Jl. Sentul Gg. Lori   | 1.200.000         | 1.200.000         | 0                     |
|    | Masjid/Mushola/Gereja      | Kota Madiun   | 2.000.000.000     | 3.000.000.000     | 1.000.000.000         |
|    | YULIANTI KARYANINGRUM,S.Pd | Jl. Menur No 18 RT 38 / RW 08 Kel. Oro Oro Ombo Kec. Kartoharjo Kota Madiun | 1.200.000         | 1.200.000         | 0                     |
|    | Agus Salim                 | Jl. Nitinegoro  | 1.200.000         | 1.200.000         | 0                     |
|    | darmonoo                   | Jl Sri Wibowo No 02   | 1.200.000         | 1.200.000         | 0                     |
|    | Arum Ratnasari             | Kelurahan Paatihan  | 1.200.000         | 0                 | (1.200.000)           |
|    | Sitii Aminahh              | Kel Tawangrejo  | 1.200.000         | 0                 | (1.200.000)           |
|    | Ketua RW                   | Kota Madiun   | 211.200.000       | 211.200.000       | 0                     |
|    | jariato, S.Sos             | Jl Sido Mukti No 10   | 1.200.000         | 1.200.000         | 0                     |

| No | Nama Penerima                                  | Alamat Penerima            | Sebelum Perubahan     | Sesudah Perubahan     | Bertambah/(Berkurang) |
|----|--|----------------------------|-----------------------|-----------------------|-----------------------|
|    | herman   | Jl. MJ Sungkono gg.klampok | 1.200.000             | 1.200.000             | 0                     |
|    | didik santoso                                  | Jl. Kemuning 28            | 1.200.000             | 1.200.000             | 0                     |
|    | Suwarnoo                                       | Jl. Mandala Sari No. 11    | 1.200.000             | 1.200.000             | 0                     |
|    | Fajar Subagyo                                  | Jl. Mawar No.11            | 1.200.000             | 0                     | (1.200.000)           |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b> |                            | <b>6.131.700.000</b>  | <b>6.774.000.000</b>  | <b>642.300.000</b>    |
|    | <b>Jumlah Bantuan Sosial Pada SKPD</b>         |                            | <b>6.131.700.000</b>  | <b>6.774.000.000</b>  | <b>642.300.000</b>    |
|    | <b>Jumlah Total</b>                            |                            | <b>26.428.280.000</b> | <b>32.697.790.000</b> | <b>6.269.510.000</b>  |

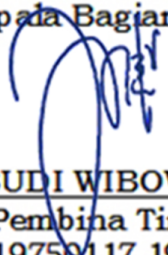
## 2) BARANG

**DAFTAR NAMA CALON PENERIMA, ALAMAT, BENTUK DAN BESARAN  
ALOKASI BANTUAN SOSIAL BERUPA BARANG YANG DITERIMA SERTA SKPD PEMBERI BANTUAN SOSIAL**

| No | Nama Penerima  | Alamat Penerima  | Bentuk  | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--|--|---|-------------------|-------------------|-----------------------|
|    | <b>1.01.0.00.0.00.01.0000 Dinas Pendidikan</b>   |  |   |                   |                   |                       |
|    | <b>1.01.02.2.03.16 Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD</b> |  |   |                   |                   |                       |
|    | Tatik Rahayu   | Mawatsari RT. 14/06 Banjarsari Kulon Kec. Dagangan Kab. Madiun | [?]<br>Spesifikasi :                                | 3.600.000         | 3.600.000         | 0                     |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  |   | <b>3.600.000</b>  | <b>3.600.000</b>  | <b>0</b>              |
|    | <b>Jumlah Bantuan Sosial Pada SKPD</b>   |  |   | <b>3.600.000</b>  | <b>3.600.000</b>  | <b>0</b>              |
|    | <b>1.06.2.08.0.00.02.0000 Dinas Sosial, Pemberdayaan Perempuan dan Perlindungan Anak</b>               |  |   |                   |                   |                       |
|    | <b>1.06.04.2.01.03 Penyediaan Alat Bantu</b>   |  |   |                   |                   |                       |
|    |  | [?]  | Kursi Roda Tongkat Ketiak<br>Spesifikasi :          | 420.000           | 0                 | (420.000)             |
|    |  | [?]  | Kaki Palsu<br>Spesifikasi : Ukuran Panjang          | 6.892.000         | 6.892.000         | 0                     |
|    |  | [?]  | Alat Bantu Dengar<br>Spesifikasi :                  | 1.455.300         | 970.200           | (485.100)             |
|    |  | [?]  | Sepatu Tinggi Sebelah<br>Spesifikasi :              | 0                 | 695.000           | 695.000               |
|    |  | [?]  | Kaki Palsu<br>Spesifikasi : Ukuran Pendek           | 10.500.000        | 10.500.000        | 0                     |
|    |  | [?]  | Alat Bantu Jalan Tongkat<br>Kaki 3<br>Spesifikasi : | 0                 | 720.000           | 720.000               |
|    |  | [?]  | Kursi Roda<br>Spesifikasi :                         | 6.189.900         | 5.094.900         | (1.095.000)           |
|    |  | [?]  | Wolker Lipat U<br>Spesifikasi :                     | 0                 | 585.100           | 585.100               |
|    |  | [?]  | Tongkat Sensorik Tuna Netra<br>Spesifikasi :        | 10.000.000        | 10.000.000        | 0                     |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b>   |  |   | <b>35.457.200</b> | <b>35.457.200</b> | <b>0</b>              |
|    | <b>1.06.04.2.02.05 Penyediaan Alat Bantu</b>   |  |   |                   |                   |                       |

| No | Nama Penerima                                  | Alamat Penerima | Bentuk                                     | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|--|-----------------|--|-------------------|-------------------|-----------------------|
|    |  | [?]             | Alat Bantu Dengar<br>Spesifikasi :         | 1.455.300         | 0                 | (1.455.300)           |
|    |  | [?]             | Kaki Palsu<br>Spesifikasi :                | 4.788.000         | 0                 | (4.788.000)           |
|    |  | [?]             | Kursi Roda<br>Spesifikasi :                | 4.126.600         | 30.569.400        | 26.442.800            |
|    |  | [?]             | Wolker Lipat U<br>Spesifikasi :            | 0                 | 585.100           | 585.100               |
|    |  | [?]             | Kursi Roda Tongkat Ketiak<br>Spesifikasi : | 420.000           | 0                 | (420.000)             |
|    | <b>Jumlah Bantuan Sosial Pada Sub Kegiatan</b> |                 |  | <b>10.789.900</b> | <b>31.154.500</b> | <b>20.364.600</b>     |
|    | <b>Jumlah Bantuan Sosial Pada SKPD</b>         |                 |  | <b>46.247.100</b> | <b>66.611.700</b> | <b>20.364.600</b>     |
|    | <b>Jumlah Total</b>                            |                 |  | <b>49.847.100</b> | <b>70.211.700</b> | <b>20.364.600</b>     |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepada Bagian Hukum

  
**BUDI WIBOWO, SH**  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,  
ttd  
Drs. H. MAIDI, SH, MM, M.Pd.

LAMPIRAN V : PERATURAN WALI KOTA MADIUN  
NOMOR : TAHUN 2023  
TANGGAL : \_\_\_\_\_

1) UMUM

DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
ALOKASI BANTUAN KEUANGAN BERSIFAT UMUM YANG DITERIMA SERTA SKPD PEMBERI BANTUAN KEUANGAN

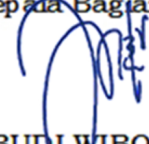
| No | Nama Penerima | Alamat Penerima | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------|-----------------|-------------------|-------------------|-----------------------|
|    |               |                 |                   |                   |                       |
|    |               | Jumlah Total    | 0                 | 0                 | 0                     |

2) KHUSUS

DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
ALOKASI BANTUAN KEUANGAN BERSIFAT KHUSUS YANG DITERIMA SERTA SKPD PEMBERI BANTUAN KEUANGAN

| No | Nama Penerima | Alamat Penerima | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) |
|----|---------------|-----------------|-------------------|-------------------|-----------------------|
|    |               |                 |                   |                   |                       |
|    |               | Jumlah Total    | 0                 | 0                 | 0                     |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepada Bagian Hukum



**BUDI WIBOWO, SH**  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,

ttd

**Drs. H. MAIDI, SH, MM, M.Pd.**

**1) BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH KABUPATEN**

**DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
PERUBAHAN ALOKASI BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH KABUPATEN**

| No | Nama Penerima | Alamat Penerima     | Jumlah Sebelum Perubahan (Rp) | Jumlah Sesudah Perubahan (Rp) | Bertambah/ (Berkurang) (Rp) |
|----|---------------|---------------------|-------------------------------|-------------------------------|-----------------------------|
|    |               |                     |                               |                               |                             |
|    |               | <b>Jumlah Total</b> | <b>0</b>                      | <b>0</b>                      | <b>0</b>                    |

**2) BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH KOTA**

**DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
PERUBAHAN ALOKASI BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH KOTA**


| No | Nama Penerima | Alamat Penerima     | Jumlah Sebelum Perubahan (Rp) | Jumlah Sesudah Perubahan (Rp) | Bertambah/ (Berkurang) (Rp) |
|----|---------------|---------------------|-------------------------------|-------------------------------|-----------------------------|
|    |               |                     |                               |                               |                             |
|    |               | <b>Jumlah Total</b> | <b>0</b>                      | <b>0</b>                      | <b>0</b>                    |

**3) BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH DESA**

**DAFTAR NAMA CALON PENERIMA, ALAMAT DAN BESARAN  
PERUBAHAN ALOKASI BELANJA BAGI HASIL PAJAK DAERAH KEPADA PEMERINTAH DESA**

| No | Nama Penerima | Alamat Penerima     | Jumlah Sebelum Perubahan (Rp) | Jumlah Sesudah Perubahan (Rp) | Bertambah/ (Berkurang) (Rp) |
|----|---------------|---------------------|-------------------------------|-------------------------------|-----------------------------|
|    |               |                     |                               |                               |                             |
|    |               | <b>Jumlah Total</b> | <b>0</b>                      | <b>0</b>                      | <b>0</b>                    |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepada Bagian Hukum

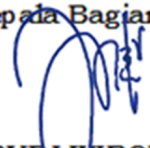
  
**BUDI WIBOWO, SH**  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

WALI KOTA MADIUN,  
ttd  
Drs. H. MAIDI, SH, MM, M.Pd.

**KOTA MADIUN**  
**RINCIAN DANA OTONOMI KHUSUS**  
**MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS,**  
**OBJEK, DAN RINCIAN OBJEK PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2023**

| 1             |   |   |   |   |   |   |   |   |    | 2      | 3            | 4        |
|---------------|---|---|---|---|---|---|---|---|----|--------|--------------|----------|
| KODE REKENING |   |   |   |   |   |   |   |   |    | URAIAN | JUMLAH       | LOKASI   |
| 1             | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |        |              |          |
|               |   |   |   |   |   |   |   |   |    |        |              |          |
|               |   |   |   |   |   |   |   |   |    |        |              |          |
|               |   |   |   |   |   |   |   |   |    |        |              |          |
|               |   |   |   |   |   |   |   |   |    |        | <b>TOTAL</b> | <b>0</b> |

Salinan sesuai dengan aslinya  
 a.n. WALIKOTA MADIUN  
 Sekretaris Daerah  
 u.b.  
 Kepala Bagian Hukum

  
**BUDI WIBOWO, SH**  
 Pembina Tingkat I  
 NIP. 19750117 199602 1 001

**WALI KOTA MADIUN,**  
 ttd  
**Drs. H. MAIDI, SH, MM, M.Pd.**




LAMPIRAN VIII: PERATURAN WALI KOTA MADIUN  
NOMOR : TAHUN 2023  
TANGGAL : \_\_\_\_\_

**KOTA MADIUN**  
**RINCIAN DBH-SDA PERTAMBANGAN MINYAK BUMI DAN PERTAMBANGAN GAS ALAM/TAMBAHAN DBH-MINYAK DAN GAS**  
**BUMI\*) MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN,**  
**SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, DAN RINCIAN OBJEK PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2023**

Organisasi :

| KODE REKENING |   |   |   |   |   |   |   |   |    |  | URAIAN | JUMLAH | LOKASI |
|---------------|---|---|---|---|---|---|---|---|----|--|--------|--------|--------|
| 1             |   |   |   |   |   |   |   |   |    |  | 2      | 3      | 4      |
| 1             | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepala Bagian Hukum

  
**BUDI WIBOWO, SH**  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

**WALI KOTA MADIUN,**

ttd

**Drs. H. MAIDI, SH, MM, M.Pd.**


LAMPIRAN IX : PERATURAN WALI KOTA MADIUN  
NOMOR : TAHUN 2023  
TANGGAL : \_\_\_\_\_

**KOTA MADIUN**  
**RINCIAN DANA TAMBAHAN INFRASTRUKTUR**  
**MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS,**  
**OBJEK, DAN RINCIAN OBJEK PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2023**

Organisasi :

| KODE REKENING |   |   |   |   |   |   |   |   |    |  | URAIAN | JUMLAH | LOKASI |
|---------------|---|---|---|---|---|---|---|---|----|--|--------|--------|--------|
| 1             |   |   |   |   |   |   |   |   |    |  | 2      | 3      | 4      |
| 1             | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |
|               |   |   |   |   |   |   |   |   |    |  |        |        |        |

Salinan sesuai dengan aslinya  
a.n. WALIKOTA MADIUN  
Sekretaris Daerah  
u.b.  
Kepala Bagian Hukum

  
**BUDI WIBOWO, SH**  
Pembina Tingkat I  
NIP. 19750117 199602 1 001

**WALI KOTA MADIUN,**


ttd

**Drs. H. MAIDI, SH, MM, M.Pd.**

**KOTA MADIUN**  
**SINKRONISASI KEBIJAKAN PEMERINTAH KOTA**  
**DALAM RANCANGAN PERATURAN DAERAH TENTANG APBD DAN RANCANGAN PERATURAN KEPALA DAERAH TENTANG**  
**PENJABARAN APBD DENGAN ... ( ... ) PROGRAM PRIORITAS PERBATASAN NEGARA**  
**TAHUN ANGGARAN 2023**

| No. | Program Prioritas Perbatasan Negara | Uraian               |                    |                    |                    |                       |                    | Alokasi Anggaran Belanja Dalam Rancangan APBD |                    |                       | Jumlah (Rp) |  |
|-----|-------------------------------------|----------------------|--------------------|--------------------|--------------------|-----------------------|--------------------|---|--------------------|-----------------------|-------------|--|
|     |                                     | Belanja Operasi (Rp) |                    | Belanja Modal (Rp) |                    | Belanja Transfer (Rp) |                    | Belanja Operasi (Rp)                          | Belanja Modal (Rp) | Belanja Transfer (Rp) |             |  |
|     |                                     | Uraian               | Lokasi (Kecamatan) | Uraian             | Lokasi (Kecamatan) | Uraian                | Lokasi (Kecamatan) |   |                    |                       |             |  |
| 1   | 2                                   | 3                    | 4                  | 5                  | 6                  | 7                     | 8                  | 9   | 10                 | 11                    | 12          |  |
|     |                                     |                      |                    |                    |                    |                       |                    |   |                    |                       |             |  |

Salinan sesuai dengan aslinya  
 a.n. WALIKOTA MADIUN  
 Sekretaris Daerah  
 u.b.  
 Kepala Bagian Hukum

  
**BUDI WIBOWO, SH**  
 Pembina Tingkat I  
 NIP. 19759117 199602 1 001

**WALI KOTA MADIUN,**

ttd

**Drs. H. MAIDI, SH, MM, M.Pd.**